

ABSTRACT

(Figures in lakhs of rupees)

Pages	Particulars	PROVISION FOR 1965-66		FOREIGN EXCHANGE COMPONENT	
		Gross	Net	Total	Foreign Aid/Loan
	Water and Power—				
1—32	Water	44,84·01	38,00·83	14,34·19	10,80·10
33-34	Power	26,80·18	24,95·36	14,71·71	12,36·71
	Total ..	71,64·19	62,96·19	29,05·90	23,16·81
	Agriculture—				
35—61	Agriculture and Agricultural Credits	27,43·15	23,04·15	18,11·14	5,27·50
62—76	Animal Husbandry	1,92·73	1,63·73	36·82	23·74
77—80	Colonization and Land Reforms	3,47·27	3,02·27	64·50	60·00
81—84	Co-operative and Rural Credits	78·67	66·17	0·41	..
85—87	Fisheries	27·75	24·05	10·50	..
88—93	Food Storage	50·50	38·50	..	..
94—105	Forests	2,29·29	2,07·29	7·22	1·60
106	Rural Works Programme	15,00·00	15,00·00	7·00	..
	Total ..	51,69·36	46,06·16	19,37·59	6,12·84
	Physical Planning and Housing—				
107	Basic Development	22·40	18·38	0·90	..
108—112	Aid to Local Bodies	2,70·00	2,20·00	47·90	..
113-114	General Housing	3,98·76	3,18·76	58·55	..
115—134	Rural Water-Supply Schemes	2,34·54	1,84·54	1,03·20	..
135—140	Urban Water-Supply Schemes	2,74·65	2,09·65	1,35·96	54·50

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Pages	Particulars	PROVISION FOR 1965-66		FOREIGN EXCHANGE COMPONENT	
		Gross	Net	Total	Foreign Aid/Loan
	<i>Physical Planning and Housing—concl'd.</i>				
141—156	Government Buildings	2,01·23	1,54·02	14·73	..
157—174	{ Government Servant's Housing .. Government Offices and Buildings ..	2,22·87	1,70·56	19·47	..
	Total ..	16,24·45	12,75·91	3,80·71	51·50
175—190	Industries	11,44·33	10,21·13	5,23·88	4,90·07
191—261	Education and Training	16,90·53	13,59·03	1,36·42	91·97
262—292	Health	9,90·68	8,34·42	1,96·78	1,57·50
	<i>Transport and Communications—</i>				
293—330	Communication	12,89·34	9,34·64	3,26·30	1,08·90
331—333	Railways	26,50·07	26,11·07	14,31·10	14,31·10
	Total ..	39,39·41	35,45·71	17,57·40	15,40·00
334—336	Social Welfare	29·70	27·10	..	..
337-338	Manpower and Employment	35·35	24·35	..	..
339	Fuel and Minerals	7·37	5·37	2·70	..
	Lump sum provision for Schemes of Bahawalpur Division ..	60·00	60·00	..	..
	GRAND TOTAL ..	2,18,55·37	1,90,55·37	78,41·38	52,63·69

NOTE—The Revised Estimates and the actuals given in this volume are the latest available and are liable to revision in the light of more up-to-date accounts.

WATER AND POWER

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
WATER														
(a) ON-GOING SCHEMES														
MULTI-PURPOSE DEVELOPMENT IRRIGATION														
Irrigation Department														
1	Warsak High Level Canal ..	8,63.79	1,84.72	61.38	3,22.77	52.00	..	52.00	1.00	..	..	..	1.00	..
2	Kurram Garhi Multi-purposes Scheme (Revised).	9,39.89	2,60.62	39.56	8,17.62	13.96	..	13.96	..	..	..	..	..	..
3	Bolan Dam Project ..	64.02	20.48	3.00	20.48	5.00	..	5.00	..	..	..	..	..	..
4	Shahpur Branch Project ..	62.05	19.50	0.74	47.55	4.50	..	4.50	..	..	..	..	..	..
5	Nara Pumping Scheme ..	7.80	2.00	4.00	4.25	2.50	..	2.50	..	..	..	..	..	..
6	Pehur Flow Irrigation Scheme	70.00	9.41	2.00	85.60	13.86	..	13.86	..	..	..	..	..	..
7	Construction of Small Reservoirs in Nagarparkar Area (N.C.C.)	10.00	..	2.00	0.04	3.00	..	3.00	..	..	..	..	..	..
8	Balloki Sulemanki Link ..	7,83.19	..	5.57	..	..	..	..	..	..	..	..	..	..
9	Bamnanwala Ravi-Bedian Link	9,90.08	..	25.00	..	..	..	..	..	..	..	..	..	..
10	Marala-Ravi-Link ..	10,21.00	..	(-)-6.51	..	..	..	..	..	..	..	..	..	..
WAPDA														
11	Rawal Dam ..	2,12.00	1,31.05	5.00	2,09.99	3.00	..	3.00	..	..	..	..	..	..
12	Gomal Zam Dam ..	23,79.10	1,17.77	90.00	1,17.77	1,25.00	..	1,25.00	60.00	..	60.00	..	..	..
13	Tanda Dam ..	4,50.00	2,60.96	2,00.00	2,60.96	115.00	..	1,15.00

WATER AND POWER

(Figures in lakhs of rupees)

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			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid / Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(a) ON-GOING SCHEMES— CONTD. MULTI-PURPOSE DEVELOPMENT IRRIGATION—contd. WAPDA													
14	Karachi Irrigation Project ..	8,66.00	10.82	30.00	10.82	45.00	..	45.00	..	..	..	..	..	..
15	Khanpur Dam ..	6,20.00	22.00	25.00	22.00	30.00	..	30.00	4.00	..	..	..	4.00	..
	Agricultural Development Corporation													
16	Taunsa Project with Extension (Revised).	24,51.35	1,32.65	92.10	19,70.96	190.00	..	90.00	..	..	..	..	..	..
17	Ghulam Muhammad Barrage	41,06.40	10,03.92	1,90.00	36,09.00	1,40.00	..	1,40.00	5.00	..	..	..	5.00	..
18	Thal Project ..	..	..	..	..	(-)-4.91	..	(-)-4.91	..	..	..	..	..	..
19	Increasing Capacity of Thal Canal to 7,500 cusecs for Extension of Irrigation to Bakhat Distributary and other Areas.	33.50	..	7.05	..	10.00	..	10.00	..	..	..	..	..	..
20	Guddu Barrage Project ..	47,48.00	29,99.84	4,44.00	45,90.00	2,38.00	..	2,38.00	..	..	..	..	..	..

Ghulam Muhammad Barrage Guddu Barrage Taunsa Barrage Thal Project

‡Irrigation Department for Headworks only ..

10.00

58.00

30.00

(-)-4.91

Agricultural Development Corporation ..

130.00

180.00

60.00

10.00

140.00

238.00

90.00

5.09

WATER AND POWER

(Figures in lakhs of rupees)

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			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(a) ON-GOING SCHEMES— CONTD. MULTI-PURPOSE DEVELOPMENT IRRIGATION—concl'd. Agricultural Development Corporation													
21	Small Dams Organization ..	19.98	7.38	25.00	7.38	5.71	..	5.71	..	..	..	..	..	..
22	Construction of Chichali Dam ..	24.83	1.32		1.32	12.15	..	12.15	..	..	..	..	..	..
23	Construction of Bango Dam ..	1.41	..		..	..	..	..	..	..	..	..	..	..
24	Construction of Miana Ziarat Dam.	1.96	..		..	..	0.45	..	0.45	..	..	..	..	..
25	Construction of Garab Dam ..	4.26	..		..	..	..	..	..	..	..	..	..	..
26	Construction of Dungi Dam ..	6.75	..		..	..	3.38	..	3.38	..	..	..	..	..
27	Construction of Durnal Dam ..	6.75	..		..	..	3.38	..	3.38	..	..	..	..	..
28	Construction of Bajwala Dam	2.36	..		..	..	0.16	..	0.16	..	..	..	..	..
29	Construction of Manshehra Dam Investigation and Surveys, Irrigation Department.	2.78	..		..	..	2.06	..	2.06	..	..	..	..	..
30	Re-Organization of Irrigation Research Institute Phase I.	40.00	..		19.74	40.00	..	..	..	..	..	..	..	..
31	Hydrological Survey of rivers in West Pakistan.	58.34	7.95	0.20	7.95	..	4.00	4.00	..	0.30	..	..	..	0.30
32	River Surveys and Discharge Observations during 1965-66.	11.30	..	8.72	10.39	10.39

WATER AND POWER

(Figures in lakhs of rupee)

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			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(a) ON-GOING SCHEMES— CONTD. INVESTIGATION AND SURVEYS— contd. Frontier Regions													
43	Survey of new Irrigation Schemes in Frontier Regions.	20.60	...	5.90	...	5.00	...	5.00	...	...	...	...	...	...
	MISCELLANEOUS													
	WAPDA													
44	Machinery Pool Organization Gross.	66,96.92	19,05.29	7,63.00	23,77.92	8,86.00	...	8,86.00	3,86.00	...	2,36.00	...	1,00.00	...
	Recoveries	...	-57,82.11	-21,22.53	-5,00.00	-24,13.11	-6,69.00	...	...	...	...	...	...	...
	Net	...	9,13.81	-2,17.24	2,63.00	-35.19	2,17.00	...	2,17.00	386.00	...	286.00	...	1,00.00
45	WAPDA House	...	2,38.60	83.21	94.03	83.21	83.53	...	83.53	7.04	...	...	...	7.04
	TUBE-WELLS AND SMALL IRRIGATION SCHEMES Irrigation Department													
46	Improvement to Panj Katha System of Irrigation in Hazara District.	2.00	...	0.50	3.35	...	...	...	...	...	...	...	...	...
47	Construction of Weir on Bolan River near Dhadar.	14.60	...	0.01	10.03	...	...	...	...	...	...	...	...	...
48	Construction and remodelling of existing channels at Gandawa.	5.77	4.35	0.25	4.35	1.00	...	1.00	...	...	...	...	...	...
49	Construction of Small Irrigation Schemes in Quetta Circle.	23.50	1.76	6.00	4.76	...	6.00	6.00

WATER AND POWER

(Figures in lakhs of rupees)

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			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/ Loans		Own Resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(a) ON-GOING SCHEMES— CONTD.													
	DRAINAGE, RECLAMATION AND TUBE-WELLS													
	Irrigation Department													
69	Central Tube-wells Project	1,99.14	55.92	1.48	1,93.01	3.00	..	3.00	..	..	..	..	..	..
70	Raoul Tube-well Irrigation Scheme.	4.39.83	(—)12.60	(—)25.71	2,31.94	(—)25.10	..	(—)25.10	..	..	..	..	..	..
71	Dera Ismail Khan Tube-well Scheme (60 Tube-wells).	32.83	5.60	..	41.73	..	..	..	..	..	..	..	..	..
72	Installation of 30 Tube-well in Dera Ismail Khan.	24.00	9.11	..	9.11	4.89	..	4.89	..	..	..	..	..	..
73	Re-modelling of Hudiara Drain R.D. 08509—34500 (Phase II).	1,05.00	50.43	25.00	51.31	20.00	..	20.00	..	..	..	..	..	..
74	Flood Control Drainage Scheme for Nallah and Storm Water in Rechna Doab.	..	..	..	..	..	..	..	..	..	..	..	..	..
	(a) Re-modelling Branch Drain in Rechna-Outfall Drainage System.	1,63.89	24.63	20.00	31.15	5.00	..	5.00
	(b) Remodelling of Taranwala Main Drain.	1,20.23	46.99	20.00	46.05	10.00	..	10.00

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(Figures in lakhs of rupees)

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			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	DRAINAGE RECLAMATION AND TUBE-WELLS—contd.													
	(c) Diversion of Deg into Basanjer-Nullah.	73.38	7.23	..	7.23	..	..	..	..	..	..	..	..	..
	(d) Construction of Flood Protection Bund along right side of Aik Nullah opposite Sialkot City.	66.22	3.13	7.00	3.23	5.17	..	5.17	..	..	..	..	..	..
75	Construction of Charrar Drainage System.	8.00	0.79	2.00	0.79	1.00	..	1.00	..	..	..	..	..	..
76	Remodelling and extending Satokotla Drain.	5.39	2.37	2.00	2.37	1.02	..	1.02	..	..	..	..	..	..
77	Pondoki Drainage Scheme ..	59.02	17.28	15.00	20.57	10.00	..	10.00	4.00	..	..	..	4.00	..
78	Construction of Manawala and its Jatri Branch Drain.	52.62 (Revised under Sanction)	36.15	10.00	36.95	6.00	..	6.00	..	..	..	..	..	..
79	Construction of Barianwala Drain and its tributaries	5.19	2.06	0.50	2.29	1.00	..	1.00	..	..	..	..	..	..
80	Remodelling and extending Sukhrawa Drainage System with its tributaries.	69.42	..	5.00	62.97	..	..	..	..	..	..	..	..	..
81	Remodelling of Dhaya Drain	9.89	..	0.35	6.61	..	..	..	..	..	..	..	..	..
82	Construction of Raiwind Drainage System.	148.44 (Revised)	1.44	15.00	2.25	12.40	..	12.40	..	..	..	..	..	..

WATER AND POWER

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXPENDITURE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimate 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	DRAINAGE, RECLAMATION AND TUBE-WELLS—contd.													
83	Remodelling of Shahbore Drainage System.	4.54	2.45	1.04	2.45		..	..	..	..	..	..	..	..
84	Construction of Chathanwala Drain.	4.45	..	1.00	..	0.95	..	0.95	..	..	..	..	..	..
85	Remodelling of Shergarh Drain	9.14	0.04	1.00	0.04	2.00	..	2.00	..	..	..	..	..	..
86	Construction of Satiana Samundri Drainage System.	2,06.00	0.01	0.50	0.01	10.00	..	10.00	..	..	..	..	..	..
87	Construction of Ibrahim abad Drain.	4.11	..	0.50	0.50	2.11	..	2.11	..	..	..	..	..	..
88	Construction of Pauliani Drain R. D. O 41600.	6.40 (Revised under sanction)	2.63	2.44	2.89	..	..	..	..	..	..	..	..	..
89	Construction of 7 L.F.S. Drain	12.73	..	3.90	7.61	..	..	..	..	..	..	..	..	..
90	Construction of tributaries of Moza Drain.	12.00 (Revised under sanction)	0.91	0.25	9.12	..	..	..	..	..	..	..	..	..
91	Construction of new drains and remodelling of existing drains in Mardan District.	5.65	3.75	1.92	3.92	..	..	..	..	..	..	..	..	..
92	Construction of new drains and remodelling of existing drains in Peshawar District.	9.01	0.42	..	4.62	..	..	..	..	..	..	..	..	..

WATER AND POWER

(Figure in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of work	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised estimate 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	DRAINAGE, RECLAMATION AND TUBE-WELLS—contd.													
93	Construction of Kali-Budhi Drainage System.	17.79	10.22	6.00	10.90	1.56	..	1.56	..	..	..	..	..	..
94	Construction of McLeod-Gung Drainage System.	17.52	6.21	4.00	7.09	5.00	..	5.00	..	..	..	..	..	..
95	Construction of Soheli Drainage System.	12.37	4.00	4.00	4.25	4.37	..	4.37	..	..	..	..	..	..
96	Construction of Chak Abdullah Drainage Scheme.	28.80	..	..	..	5.00	..	5.00	..	..	..	..	..	..
97	Construction of Makhi Dhand Drainage Scheme.	24.89	19.33	5.10	20.52	2.00	..	2.00	..	..	..	..	..	..
98	Construction of Rawat Drains ..	5.36	0.89	1.00	3.62	0.36	..	0.36	..	..	..	..	..	..
99	Increasing capacity of Main Nara Valley Drain in Southern Dadu Division.	11.55	0.60	0.60	..	2.00	..	2.00	..	..	..	..	..	..
100	Other Works (In Progress) ..	..	..	9.23	..	7.68	2.03	9.71	..	..	..	..	..	..
	WAPDA													
101	West Pakistan Salinity Control and Reclamation Project (Rechna Doab).	9,53.35	509.45	1.94	9,10.40	..	..	..	..	..	..	..	..	..
102	Salinity Control and Reclamation Project (Chaj Doab).	33,30.00	4,43.67	3,66.80	4,43.67	6,00.00	..	6,00.00	243.96	..	236.96	..	7.00	..

WATER AND POWER

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65:		Total expenditure to-date in 'works'	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	FLOOD REGULATIONS—contd.													
121	Providing flood embankment along River Indus from Raangpur to Thatal village, Dere Ismail Khan.	5.23	..	2.50	..	2.50	..	2.50	..	..	..	..	..	..
122	Raising and strengthening Sagri Matai Bund (Miles 118 to 172).	54.41	16.67	..	61.87	..	12.50	12.50	..	..	..	..	..	..
123	Construction of Nasrat Loop (mile 0/0 to 2/5) in front of S. L. Bund (mile 30/3 to 37/4) in Rukh Sub-Division.	6.48	2.24	0.37	6.76	..	..	..	..	..	..	..	..	..
124	Construction of Spur No. I-A at R.D. 97,000 K.F. West.	6.08	4.58	..	4.58	..	..	..	..	..	..	..	..	..
125	Construction of new Tori Bund from 8/0 to 10/1 of Ghanspur Loop (N.S.C.).	7.94	..	..	..	..	..	..	..	..	..	..	..	..
26	Construction of Nasirabad Loop (N.S.C.).	10.30	..	..	..	..	..	..	..	..	..	..	..	..
127	Construction of Sind Feeder Loop from mile 19/4 to 30/0 Sukkur Begari Bund (N.S.C.).	41.92	..	..	..	..	..	..	..	..	..	..	..	..
128	Construction of Rukh Loop from mile 5/4 Chura to Loop 12/0 of S.L. Bund in Rukh Sub-Division (W.S.C.).	8.79	6.98	1.90	6.98
129	Raising and strengthening of Haibat Loop Bund.

WATER AND POWER

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			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
			1	2		3	4	5	6	7	8	9	10	11	12	13	14	15
	<i>FLOOD REGULATIONS—concl'd.</i>													
130	Construction of new Fatehpur Loop Bund (Mile 2/4 to 44/RCC).	11.23	..	..	9.95	..	..	..	..	..	..	..	..	..
131	Utra Jagir Loop Bund (Mile 10/4 to 11/4).	11.71	10.72	..	10.72	..	1.38	1.38	..	..	..	..	..	..
132	Construction of Utra Jagir Bund as 1st line of defence.	15.99	..	..	13.34	..	0.48	0.48	..	..	..	..	..	..
133	Construction of Loop Bund behind Garhi Bund.	6.87	..	..	6.43	..	0.38	0.38	..	..	..	..	..	..
134	Construction of bunder wall on Sukkur side.	8.20	(-) 0.10	..	8.30	..	0.04	0.04	..	..	..	..	..	..
135	Constructing Matiani Loop Bund	5.96	2.56	..	2.67	..	3.40	3.40	..	..	..	..	..	..
136	Construction of bunder wall on Rohri side.	4.89	..	..	3.74	..	0.17	0.17	..	..	..	..	..	..
137	Construction of mud Loop Bund (Sakband Sub-Division and Qazi Ahmad Sub-Division).	7.46	4.16	..	5.04	..	0.75	0.75	..	..	..	..	..	..
138	Nigong Flood Irrigation Scheme	.65	2.41	5.00	2.41	0.50	..	0.50	..	..	..	..	..	..
139	Siritoi Flood Irrigation Scheme	10.80	..	1.00	..	2.00	..	2.00	..	..	..	..	..	..
140	Construction of Flood Diversion weir on Togi near Balozai.	4.87	1.04	2.00	1.04	1.00	..	1.00

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			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	OPEN CANAL—contd.													
161	Construction of seven concrete bridges on Rohri Canal on the National High Way.	45.10	11.93	18.00	28.56	12.60		12.60						
162	Construction of Chachar Pumping Scheme.	6.86	3.65	2.28	4.95									
163	GrowMore Food Pumping Scheme along 44 miles of Eastern Nara Canal.	13.21	0.26		12.40	0.81		0.81						
164	Construction of Sadarat Minor No. 2 ex-Jamrao Canal.	5.95	0.57		3.93	2.96		2.96						
165	Construction of Tando Masti Khan Fall.	18.09	0.27	0.23	15.07	2.50		2.50						
166	Construction of Subsidiary weir below Main Jamrao Weir at R.D. 12 of NCH cut of Nara (N.C.C.)	36.33		4.00		10.00		10.00						
167	Guniting of the arches of Sukkur Barrage Gates.	12.26	0.05	0.25	0.08	5.00		5.00						
168	Extension of Setharki Minor Nusrat Branch.	14.31	10.50		10.50	3.81		3.81						
169	Chur Nullah Irrigation Scheme	4.84												
170	Badinzai Irrigation Scheme ..	11.27		0.10	9.97									
171	Kibzai Irrigation Scheme ..	9.47	7.52	0.10	7.52									
172	Survey of Kach Plain ..	16.00	3.54	2.00	3.54	2.00		2.00						

WATER AND POWER

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			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<i>OPEN CANALS—contd.</i>													
173	Construction of residential buildings in Quetta Circle.	50.94	45.09	2.66	45.09	1.00	..	1.00	..	..	..	..	..	..
174	Construction of Diversion Weir in Kil Kaur.	12.67	7.88	1.00	7.88	1.00	..	1.00	..	..	..	..	..	..
175	Bibi Nani Irrigation Scheme	7.75	..	2.50	6.42	..	..	..	..	..	..	..	..	..
176	Sangsilla Irrigation Scheme Quetta.	6.09	2.59	0.03	2.59	0.50	..	0.50	..	..	..	..	..	..
177	Untam Irrigation Scheme ..	5.00	0.12	0.25	0.12	2.00	..	2.00	..	..	..	..	..	..
178	Remodelling of Lehri River Distribution System.	23.81	10.03	4.00	10.24	5.00	..	5.00	..	..	..	..	..	..
179	Beji-Rud Perennial and Flood Irrigation Scheme.	17.07	8.13	5.00	10.46	1.28	..	1.28	..	..	..	..	..	..
180	Mir Ali Khel Irrigation Scheme	6.74	3.64	3.00	3.59	0.75	..	0.75	..	..	..	..	..	..
181	Toiwar Flood Irrigation Scheme	4.81	3.06	0.91	3.31	0.84	..	0.84	..	..	..	..	..	..
182	Lining of Channels in Lora Lai Irrigation Division.	5.50	2.99	1.50	3.89	1.00	..	1.00	..	..	..	..	..	..
183	Sukhleji Irrigation Scheme ..	6.38	0.02	..	0.02	1.00	..	1.00	..	..	..	..	..	..
184	Remodelling of Bolan Weir Distribution System ..	5.61	0.25	1.00	0.25	2.00	..	2.00	..	..	..	..	..	..
185	Construction of Irrigation Colony at Quetta	40.00	1.42	5.00	1.42	5.00	..	5.00	..	..	..	..	..	..
186	Diversion weir in Kaha Nullah near Muranji in Bugti area.	9.20	0.90	2.00	0.90	2.30	..	2.30	..	..	..	..	..	..

WATER AND POWER

(Figures in lakhs of Rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	OPEN CANALS contd.													
187	Construction of Dubba Irrigation Scheme.	5.17	2.07	3.00	2.25	0.10	..	0.10	..	..	..	..	..	..
188	Construction of Chacha Irrigation Scheme.	5.74	1.93	2.00	2.09	0.17	..	0.17	..	..	..	..	..	..
189	Chattar Irrigation Scheme ..	4.00	..	0.50	0.10	..	..	..	..	..	..	..	..	..
190	Sazoo Irrigation Scheme ..	4.66	2.23	2.00	3.25	0.43	..	0.43	..	..	..	..	..	..
191	Loi Irrigation Scheme ..	4.56	1.39	3.00	1.85	0.17	..	0.17	0.17	..	..	..	0.17	..
192	Wam Tangi Irrigation Scheme	16.82	2.99	6.00	3.25	7.55	..	7.55	0.36	..	..	..	0.36	..
193	Construction of Brewery Tangi Irrigation Scheme.	5.00	..	1.00	..	2.00	..	2.00	..	..	..	..	..	..
194	Kassi Shieldara Irrigation Scheme.	13.00	..	..	..	3.00	..	3.00	..	..	..	..	..	..
195	Murghi Kotal Irrigation Scheme	10.00	..	..	..	1.00	..	1.00	..	..	..	..	..	..
196	Construction of Umal Scheme	13.00	..	1.00	..	3.00	..	3.00	..	..	..	..	..	..
197	Construction of Gharki Irrigation Scheme.	10.50	..	0.10	..	1.00	..	1.00	..	..	..	..	..	..
198	Lal Ghat Irrigation Scheme ..	4.50	..	0.50	..	2.00	..	2.00	..	..	..	..	..	..
199	Construction of Sarbrah Tangi Irrigation Scheme.	6.00	..	0.50	..	2.00	..	2.00	..	..	..	..	..	..
200	Construction of Urgus Irrigation Weir and Channel.	6.00	..	1.00	..	1.00	..	1.00	..	..	..	..	..	..
201	Poewar Irrigation Scheme ..	7.50	..	..	..	1.00	..	1.00	..	..	..	..	..	..
202	Katori Irrigation Scheme ..	6.60	..	0.50	..	1.00	..	1.00	..	..	..	..	..	..
203	Pehlwa Plain Irrigation Scheme in Dera Bhugti area.	16.00	..	..	..	1.00	..	1.00	..	..	..	..	..	..

WATER AND POWER

(Figures in lakhs of Rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<i>OPEN CANALS—contd.</i>													
204	Ahmedi Dargah Irrigation Scheme.	4.50	..	0.50	..	1.00	..	1.00	..	..	..	..	..	..
205	Nattar Tangi Irrigation Scheme	4.90	..	1.00	..	1.00	..	1.00	..	..	..	..	..	..
206	Shapuli Irrigation Scheme ..	3.30	..	0.50	..	1.00	..	1.00	..	..	..	..	..	..
207	Duki Hydell Irrigation Scheme	10.00	..	0.50	..	4.00	..	4.00	3.00	..	..	..	3.00	..
208	Musa Khel Flood Irrigation Scheme.	8.00	..	0.10	..	1.60	..	1.60	..	..	..	..	..	..
209	Sharigh Irrigation Scheme ..	8.00	..	0.10	..	1.00	..	1.00	..	..	..	..	..	..
210	Chutiar Valley Irrigation Scheme.	10.00	..	..	..	1.00	..	1.00	..	..	..	..	..	..
211	Chakrali Irrigation Scheme ..	4.15	..	0.30	7.81	1.00	..	1.00	..	..	..	..	..	..
212	Construction of weir on Windor Dhora.	15.00	7.78	0.50	..	4.22	..	4.22	..	..	..	..	..	..
213	Construction of residential buildings in Kalat Circle	10.67	..	1.00	8.68	0.80	..	0.80	..	..	..	..	..	..
214	Construction of non-residential buildings in Kalat Circle.	10.00	8.68	2.00	1.47	0.80	..	0.80	..	..	..	..	..	..
215	Titian Nari Irrigation Scheme	15.32	6.02	3.00	7.01	3.75	..	3.75	..	..	..	..	..	..
216	Uthal Kantara Irrigation Scheme.	10.81	7.78	4.00	7.78	2.57	..	2.57	..	..	..	..	..	..
217	Flow Irrigation scheme from Siran River for Higher Lands and Pakhli Plan.	8.80	5.62	0.73	5.92	2.38	..	2.38	..	..	..	..	..	..
218	Mianwali Lift Irrigation Scheme	49.25	..	3.33	38.47	..	..	..	..	..	..	..	..	..
219	Other Works (in progress) ..	..	..	23.15 1.50	..	20.00	..	20.00	..	..	..	..	..	..
220	Tools and Plant and Suspense	..	..	44.89	..	22.73	..	22.73	20.00	..	..	..	20.00	..

WATER AND POWER

(Figures in lakhs of Rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	OPEN CANALS—contd.													
	Frontier Regions													
221	Irrigation Scheme pertaining to merged areas of Mardan and Hazara Districts.	..	..	..	..	..	..	..	..	..	..	..	..	..
222	Tarai Lift Irrigation Scheme in Malakand Agency.	2.41	0.76	0.26	..	1.02	..	1.02	..	..	..	..	..	..
223	Mori Lasht Irrigation Scheme in Chitral State.	2.39	0.17	0.25	..	2.20	..	2.20	..	..	..	..	..	..
224	Bakarabad Irrigation Scheme in Chitral State	2.02	0.44	0.25	..	1.56	..	1.56	..	..	..	..	..	..
225	Irrigation Scheme for Bichi Kaskai in North Waziristan Agency.	..	..	0.17	..	..	..	..	..	..	..	..	..	..
226	Bara River Canal Scheme	282.00	1.48	8.58	..	12.00	..	12.00	2.00	..	..	..	2.00	..
227	Tubewells Irrigation Scheme (Idak and Khajori Plain	5.77	0.02	2.50	..	2.95	..	2.95	0.84	..	..	..	0.84	..
228	Spin Plain Irrigation Scheme	15.77	..	..	..	..	..	..	..	..	..	..	..	..
229	Wana Plain Irrigation Scheme	2.40	..	..	..	..	..	..	..	..	..	..	..	..
230	Shin Tangi Irrigation Scheme in Kurram Agency	6.00	0.05	..	..	..	..	..	..	..	..	..	..	..

WATER AND POWER

(Figures in lakhs of Rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISIONS FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimate 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	OPEN CANALS—concl. (Frontier Region—CONTD.)													
231	Mallana Irrigation Scheme in Kurram Agency.	12.11	0.15	0.50	..	4.00	..	4.00	..	..	..	..	..	..
232	Zaran Irrigation Scheme in Kurram Agency.	20.00	0.17	..	..	..	..	..	..	..	..	..	..	..
233	Gandigar Irrigation Scheme	21.25	..	1.30	..	4.00	..	4.00	..	..	..	..	..	..
234	Kot Lift Irrigation Scheme	0.99	..	..	..	0.70	..	0.70	..	..	..	..	..	..
235	Construction of Small Irrigation Schemes in Frontier Region	..	..	7.44	..	..	..	..	..	..	..	..	..	..
	Total Water (a) (On-going Schemes)	..	73.83.71	35.03.53	1,70,23.31	40,94.83	59.83	41,54.66	13,05.42	0.30	10,65.10	..	3,30.32	0.30

Irrigation Department	..	..	..	5,41.04	59.83	6,00.87
WAPDA	..	..	..	29,23.53	..	29,23.53
West Pakistan Agricultural Development Corporation	..	..	..	5,80.83	..	5,80.83
Home Department (Frontier Region)	..	..	..	33.43	..	33.43
Land and Water Development Department	..	..	..	16.00	..	16.00

WATER AND POWER

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	TUBE-WELL AND SMALL IRRIGATION SCHEMES													
33	Shahi Khairora Plain Irrigation Scheme.	10.00	..	..	..	3.00	..	2.00	..	..	..	..	..	..
	DRAINAGE, RECLAMATION AND TUBE-WELLS Irrigation Department													
34	Remodelling of Ganjibar Drain	11.79	..	..	..	3.00	..	3.00	..	..	..	..	..	..
35	Remodelling of Hujra Drain ..	5.00	..	..	..	2.50	..	2.50	..	..	..	..	..	..
36	Construction of Chakbandi Drainage System.	87.16	..	..	..	5.00	..	5.00	..	..	..	..	..	..
37	Providing drainage facilities to Findi Bhattian-Rasulpur.	25.00	..	..	..	1.00	..	1.00	..	..	..	..	..	..
38	Master Plan for reclamation of Water-logged Area in Peshawar District.	19.96	..	..	..	2.00	..	2.00	..	..	..	..	..	..
39	Flood Drainage Scheme in Lower Sind area of Sukkur Zone.	12,95.24	..	..	..	10.00	..	10.00	..	..	..	..	..	..
40	A.D.C. Surface Drainage in Gaja Area (G.M. Barrage). Land & Water Development Department	250.00	..	..	..	20.00	..	20.00	10.00	..	15.00	..	..	..
41	Purchase of one rig.	..	..	..	..	1.00	..	1.00	1.00	..	..	..	1.00	..
42	Construction of residential quarters for tube-well Operat.	..	..	..	..	7.00	..	7.00	..	..	..	..	..	..

WATER AND POWER

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of work	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actual 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	FLOOD REGULATIONS													
	Irrigation Department													
43	Conversion of left bank of Shah-dara Distributary into flood embankment R. D. 0/44.	8.47	..	..	..	4.77	..	4.77	..	..	..	..	..	..
44	Conversion of left bank of Dipalpur Canal into flood embankment R. D. 18800/13600.	4.30	..	..	..	2.00	..	2.00	..	..	..	..	..	..
45	Training of Kabul River near Khaskhi Lift Irrigation Scheme.	9.21	..	..	..	8.00	..	8.00	..	..	..	..	..	..
46	Construction of flood embankment from tail Raja to R.D. 17000 Lakhi minor and strengthening right bank of Lakhi Minor from R.D. 17000 to tail.	7.00	..	..	..	2.00	..	2.00	..	..	..	..	..	..
47	Raising and strengthening S. M. Bund from mile 91 to 118.	4.37	..	..	..	..	3.00	3.00	..	..	..	..	..	..
48	Other Works (Schemes below 4 lacs).	..	..	..	..	..	15.00	15.00	..	..	..	..	..	..
	A. D. C.													
49	Construction of new loop bund from mile 31/3 to 35/3 of B. U. Bund in G. M. Barrage (Flood Protection Works).	7.78	..	..	..	2.70	..	2.70	..	..	..	..	..	..
50	Flood Protection Bund work in Guddu.	102.90	..	..	..	18.00	..	18.00	..	..	..	..	..	..

WATER AND POWER
(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING			Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65	...		Capital	Revenue	Total	Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Irrigation Department	...	...	...	...	1,87.30	81.00	2,18.30	...	...	...	...	...	...	...
	WAPDA	...	...	...	...	15.00	...	15.00	...	...	...	...	...	...	...
	West Pakistan Agricultural Development Corporation.	...	...	...	...	70.30	...	70.30	...	...	...	...	...	...	...
	Home Department - Frontier Region.	...	...	...	...	17.75	...	17.75	...	...	...	...	...	...	...
	Land and Water Development Department.	...	...	...	...	8.00	...	8.00	...	...	...	...	...	...	...
	Total Water (a) & (b) Schemes	...	73,83.71	35,03.53	1,70,23.31	43,83.18	90.83	44,84.01	14,31.50	2.69	10,80.10	...	351.40	2.69	...
	Irrigation Department	...	...	...	...	7,28.34	90.83	8,19.17	...	...	...	...	...	...	...
	WAPDA	...	...	...	...	29,38.55	...	29,38.53	...	...	...	...	...	...	...
	West Pakistan Agricultural Development Corporation.	...	...	...	...	6,51.13	...	6,51.13	...	...	...	...	...	...	...
	Home Department (Frontier Region).	...	...	...	...	51.18	...	51.18	...	...	...	...	...	...	...
	Land and Water Development Department.	...	...	...	...	24.00	...	24.00	...	...	...	...	...	...	...

WATER AND POWER

(Figures in lakhs of Rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	POWER PROJECT													
	(a) ON-GOING SCHEMES— CONTD													
1	Distribution of Power in West Pakistan.	35,00.00	26,67.91	10,75.00	26,67.91	...	...	...	...	...	...	...	...	...
2	West Pakistan High Tension Grid.	12,10.95	9,82.35	99.81	12,1.65	...	...	...	...	...	...	...	...	...
3	Secondary Transmission and Distribution System.	29,22.75	22,64.58	4,14.77	24,74.88	33.30	...	23.30	3.00	...	...	...	3.00	...
4	Upper Sind (Sukkur) Thermal S h m.	6,08.00	2,47.43	2,28.00	2,47.85	120.00	...	1,20.00	120.00	...	120.00	...	...	...
5	Village Electrification ...	32,50.00	...	27.00	...	1,00.00	...	1,00.00	35.00	...	5.00	...	*30.00	...
6	2nd Circuit on Multan-Lyallpur Transmission Line.	2,44.09	...	70.00	...	1,28.00	...	1,28.00	58.00	...	58.00	...	...	...
7	Lower Sind (Hyder. bad) Extension.	3,40.00	60.50	1,07.16	60.50	1,26.69	...	1,26.69	52.67	...	50.67	...	2.09	...
8	Additional Thermal Generation in West Pakistan (Natural Gas Power Station, Lyallpur).	13,75.00	27.64	1,50.60	27.64	6,50.00	...	6,50.00	400.00	...	400.00	...	...	...
9	Quetta Thermal Station ...	5,00.00	3,58.87	1,30.98	3,50.87	4.69	...	4.69	3.04	...	3.04	...	...	...
10	Extension of Upper Sind (Sukkur) Thermal Scheme.	3,64.00	2.02	1,47.00	2.02	2,50.00	...	2,50.00	1,50.00	...	150.00	...	...	...
11	Research and Test Laboratory	47.00	...	20.10	...	12.50	...	12.50	5.00	...	...	...	5.00	...
12	Gajranwala Hydrel Project ...	5,11.00	2,53.24	—22.67	5,21.00	...	...	...	...	...	...	...	...	...
13	Chichoki Hyd I Project ...	2,75.40	30.17	8.00	N.A.	...	...	...	...	...	...	...	...	...
14	Lower Sind (Hyderabad) Thermal Scheme.	5,00.00	3,41.83	15.00	4,31.07	5.09	...	5.00	...	...	...	...	...	...
15	Natural Gas Power Station, Multan.	10,80.00	1,89.20	5.72	11,00.49	...	...	...	...	...	...	...	...	...
16	Extension of Natural Gas Power Station, Multan.	14,07.50	13,77.35	47.85	13,77.35	...	...	...	...	...	...	...	...	...
	Total Power (a) On-going Schemes.	1,86,35.20	88,03.12	25,17.32	1,04,82.33	14,30.18	...	14,30.18	8,26.71	...	786.71	...	40.00	...

*To be utilized only against barter.

WATER AND POWER

(Figures in lakhs of Rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	POWER													
	<i>(b) NEW SCHEMES</i>													
1	Thermal Station Southern Zone 200 MW.	19,50.00	...	...	...	30.00	...	30.00	15.00	...	15.00	...	...	...
2	Northern Zone Transmission Line.	16,00.00	...	...	...	80.00	...	80.00	50.00	...	50.00	...	...	...
3	Southern Zone Transmission Line.	11,30.00	...	...	...	50.00	...	50.00	35.00	...	35.00	...	...	...
4	System Addition Renewals and Replacement (D.O.P.).	47,50.00	...	...	...	9,00.00	...	9,00.00	4,00.00	...	3,40.00	...	60.00	...
5	Mobile Generating Equipment ...	2,00.00	...	...	...	1,80.00	...	1,80.00	1,35.00	...	...	...	1,35.00	...
6	Warsak Re-regulating Facilities	8,27.00	...	...	...	10.00	...	10.00	10.00	...	10.00	...	...	...
	Total (b) Power Projects ...	1,04,57.90	...	...	...	12,50.00	...	12,50.00	6,45.00	...	4,50.00	...	1,95.00	...
	Total (a) & (b) Power Scheme	...	88,03.12	25,17.32	1,04,82.33	26,80.18	...	26,80.18	14,71.71	...	12,36.71	...	2,35.00	...
	Grand Total Water and Power (a) and (b) Schemes.	...	1,61,86.83	60,20.85	2,75,05.64	70,73.36	90.83	71,64.19	29,03.21	2.69	23,16.81	...	5,86.40	2.69
	Irrigation Department ...	...	...	...	...	7,28.34	90.83	8,19.17	...	...	...	...	...	...
	WAPDA ...	...	...	...	...	56,18.71	...	56,18.71	...	...	...	...	...	...
	West Pakistan Agricultural Development Corporation.	...	...	...	...	6,51.13	...	6,51.13	...	...	...	...	...	...
	Homo Department Frontier	...	...	...	...	51.18	...	51.18	...	...	...	...	...	...
	Land and Water Development Department.	...	...	...	...	24.00	...	24.00	...	...	...	...	...	...

AGRICULTURE AND AGRICULTURAL CREDIT

(Figures in lakhs of Rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(a) ONGOING SCHEMES.													
	SUMMARY													
1	A—Agricultural Development Corporation and Allied Programmes.	22,22.19	3,17.14	8,39.33	3.04	1,60.60	19.92	1,80.52	95.00	1.00	93.00	..	2.00	1.00
2	B—Programmes of Ministries and Departments—													
	(a) Manure and Fertiliser ..	..	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Plant Protection ..	..	91.68	2,40.26	..	..	..	..	..	..	..	..	..	..
	(c) Seed Distribution and Multiplication.	2,41.02	97.55	45.36	15.67	8.28	4.48	12.76	..	..	..	..	..	..
	(d) Mechanization ..	37,74.51	3,76.56	2,85.73	4.90	5,62.00	95.00	6,57.00	500.00	..	4,30.00	..	70.00	..
	(e) Soils ..	10,89.13	33.40	33.44	0.10	97.75	21.35	1,19.10	83.68	..	..	..	83.66	..
	(f) Statistics ..	27.12	8.09	2.24	..	..	4.51	4.51	..	..	..	..	..	..
	(g) Agricultural Marketing ..	5.54	1.47	0.29	..	..	0.75	0.75	..	..	..	..	..	..
	(h) Agricultural Extension ..	4,57.43	1,67.95	1,06.13	14.49	12.50	17.37	29.87	..	..	..	..	..	..
	(i) Agricultural Research ..	3,40.22	1,18.98	85.20	57.22	23.01	17.83	40.84	..	0.53	..	..	..	0.53
	(j) Agricultural Education	1,04.56	77.20	24.65	61.41	16.85	7.92	24.77	..	..	..	..	..	..
	(k) Co-operative and Rural Credit.	10,00.00	3,86.42	2,16.36	..	2,00.00	..	2,00.00	..	..	..	..	..	..
	Total B—Programme of Ministries and Departments.	70,39.53	13,59.30	10,39.86	1,53.79	9,20.39	1,69.21	10,89.60	5,83.66	0.53	430.00	..	1,53.66	0.53
3	Area Programme Under-Developed Area Frontier Regions.	64.37	36.77	9.16	..	..	4.30	4.30	..	..	..	..	..	..
4	Merged Areas ..	4.45	..	0.54	..	..	0.53	0.53	..	..	..	..	..	..
5	Model Schemes Crash Programme.	2,43.64	1,64.11	23.12	..	..	..	..	..	..	..	..	..	..
	Total (a) On-going Schemes ..	95,74.18	20,77.32	19,11.81	1,56.83	10,80.99	1,93.96	12,74.95	6,78.66	1.53	523.00	..	1,55.66	1.53

AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(a) ON-GOING SCHEMES													
	A—AGRICULTURAL DEVELOPMENT CORPORATION AND ALLIED PROGRAMME													
1	Administration of Agricultural Development Corporation.	88.88	55.23	22.37	..	..	..	..	..	..	..	..	..	..
2	Extension Services, Statistics Demonstration and Propaganda in G. M. Barrage.	..	..	..	..	..	..	..	..	..	..	..	..	..
3	Scheme for Plant Protection in G. M. Barrage.	55.27	34.11	8.50	..	..	..	..	..	..	..	..	..	..
4	Additional posts in Agricultural Organisation, G. M. Barrage.	..	..	..	..	..	..	..	..	..	..	..	..	..
5	Manure and Fertiliser (subsidy)	11,20.70	4,07.20	737.00	..	..	..	..	..	..	..	..	..	..
6	Subsidy on seed distribution ..	1,00.00	..	15.00	..	..	..	..	..	..	..	..	..	..
7	Establishment of Seed Testing Laboratories.	5.54	2.73	0.84	..	..	..	..	..	..	..	..	..	..
8	Extension of Agricultural Organisation in Guddu.	37.85	11.12	10.90	..	..	12.00	12.00	..	0.50	..	..	..	0.50
9	Research Station, Thatta ..	3.04	..	1.15	..	0.19	1.02	1.21	..	0.25	..	..	..	0.25
10	Research Station, Dadharko ..	2.16	0.30	0.30	..	0.76	0.28	1.04	..	..	..	..	..	..
11	Construction of Residential and Non-residential Buildings for Agriculture staff in G.M. Barrage.	20.78	3.04	3.00	3.04	4.44	..	4.44	..	..	..	..	..	..
12	Establishment of Agricultural Engineering Extension Service in G. M. Barrage.	3.60	0.86	0.47	..	..	0.57	0.57	..	..	..	..	..	..
13	Supply of Improved Agricultural Implements to farmers.	15.00	..	3.00	..	..	3.60	3.60	..	..	..	..	..	..
14	Extension of Potato Cultivation in West Pakistan.	..	2.55	1.00	..	..	..	..	..	..	..	..	..	..
15	Jute Cultivation Farm in Ghulam Muhammad Barrage.	5.97	..	2.50	..	..	1.24	1.24	..	..	..	..	..	..

AGRICULTURE AND AGRICULTURAL CREDITS

[Figures in lakhs of Rupees]

Serial No.	Name of Schemes	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimate 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	ON-GOING SCHEMES—CONTD.													
16	Training of Farmers in Project Areas.	0.14	..	0.04	..	..	..	..	..	..	..	..	..	..
17	Scheme for two Agricultural Farms in Guddu Barrage.	3.24	..	1.26	..	0.63	1.21	1.84	..	0.25	..	..	..	0.25
18	Soan Valley and Improvement Project.	7,12.37	..	20.00	..	1,40.00	..	1,40.00	95.00	..	93.00	..	2.00	..
19	Construction of buildings for Agriculture Department in Guddu.	17.65	..	3.00	..	4.58	..	4.58	..	..	..	..	..	..
20	Construction of A.D.C. House	30.04	..	9.00	..	10.00	..	10.00	..	..	..	..	..	..
21	Total A—Agricultural Development Corporation and Allied Programme.	22,22.19	5,17.14	8,39.33	3.04	1,60.60	19.92	1,80.52	95.00	1.00	93.00	..	2.00	1.00
	B—Programme of Ministries and Departments													
	PLANT PROTECTION													
1	Acquisition of Plant Protection materials, (Pesticide, equipment and vehicles).	..	86.46	236.31	..	..	..	..	..	..	..	..	..	..
2	Staff for Planning Procurement and Evaluation of Plant Protection Measures in the Country.	..	..	3.95	..	..	..	..	..	..	..	..	..	..
3	Biological Control of Harmful Insects.	..	..	..	..	..	..	..	..	..	..	..	..	..
4	Scheme for Soun Pest Control...	..	0.34	..	..	..	..	..	..	..	..	..	..	..
5	Control of Trogoderma	..	..	..	..	..	..	..	..	..	..	..	..	..
6	Ground Locust Work	..	4.88	..	..	..	..	..	..	..	..	..	..	..
	Total Plant Protection	..	91.68	2,40.26	..	..	..	..	..	..	..	..	..	..

AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimate 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16
	ON-GOING SCHEMES— CONTD.													
	SEED MULTIPLICATION AND DISTRIBUTION —contd.													
11	Establishment of Seed Farm, Rakh Bibi, Dera Ismail Khan.	6.58	5.69	0.73	...	...	..	..	...	...	...	...	...	...
12	Scheme for the establishment of 500 acres of Date Farm in Turbat (Mekran) for the supply of suckers to cultivators.	12.55	5.04	1.92	...	...	..	..	...	...	...	...	...	...
13	Extension of Government Fruit Farm at Mirpurkhas.	2.58	1.86	0.61	...	...	..	..	...	...	...	...	...	...
14	Scheme for Sugar Beet Seed Production in Peshawar Division.	0.86	0.42	0.17	...	...	..	..	...	...	...	...	...	...
15	Seed Testing Laboratories in West Pakistan.	1.76	1.11	0.22	...	...	..	..	...	...	...	...	...	...
16	Scheme for Agricultural Experimental Demonstration Farm and running of Tractors at Karachi.	0.77	0.23	0.68	...	...	...	...	...	...	...	...	...	...
17	Fruit Development Project in West Pakistan.	7.50	6.85	2.92	...	...	..	...	...	...	...	...	...	...
18	Combined F.A.O. Maize Hybrid Scheme.	26.13	7.73	2.32	...	...	2.42	2.42	...	...	...	...	...	...
19	Wells in Riverain and ther Aresar in Bahawalpur Division	45.00	30.00	15.00	...	...	...	...	...	...	...	...	...	...

AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1 964-65		Capital	Revenue	Total	Total		Foreign Aids/Loans		Own Resources	
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16
	ON-GOING SCHEMES—CONTD. SEED MULTIPLICATION AND DISTRIBUTION—contd.													
20	Establishment of Vegetable Unit at Rawalpindi Agriculture Station.	5.66	0.36	0.17	...	...	0.26	0.26	...	...	...	...	...	...
21	Renovation and Improvement of Bagh-i-Jinnah.	9.95	0.56	3.93	...	2.50	0.36	2.86	...	...	...	...	...	...
22	Installation of two Tube-wells at Vitabad and Kulu Killa Agricultural Farms in Quetta Division.	0.75	0.75	0.30	...	...	...	...	...	...	...	...	...	...
23	Establishment of Date Farm-cum-Nursery in Chagai District.	5.36	...	0.75	...	...	...	...	...	...	...	...	...	...
24	Establishment of Progeny Orchard-cum-Nursery in Quetta Division.	9.18	0.86	0.63	...	...	0.64	0.64	...	...	...	...	...	...
25	Construction of Stores at Sub-Tehsil Level, Bahawalpur Division.	9.48	...	3.00	...	3.00	...	3.00	...	...	...	...	...	...
26	Revised Scheme for the Establishment of Agricultural Farm at Sahawal, District Sialkot.	3.11	...	1.50	...	...	0.20	0.20	...	...	...	...	...	...
27	Provision of a tube-well at Agriculture Farm, Campbellpur.	0.56	...	0.25	...	0.31	...	0.31	...	...	...	...	...	...
28	Construction of residential quarters at the Agriculture Farms, Sariab and Khuzdar.	0.40	...	0.40	...	...	...	...	...	...	...	...	...	...
29	Establishment of Progeny Orchard-cum-Nursery in Sibi District.	3.18	...	0.99	...	0.50	0.20	0.70	...	...	...	...	...	...
30	Establishment of Progeny Orchard-cum-Nursery in Zhob District.	3.19	...	0.99	...	0.50	0.20	0.70	...	...	...	...	...	...
31	Establishment of Progeny Orchard-cum-Nursery in Loralai District.	3.19	...	0.99	...	0.50	0.20	0.70	...	...	...	...	...	...
	Total Seed Multiplication and Distribution.	2.41.02	97.55	45.36	15.67	8.28	4.48	12.76	...	...	...	...	...	...

AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in lakh of rupees)

Serial No.	Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	ON-GOING SCHEMES—CONTD. MECHANISATION													
1	Construction of Office Block attached to Agriculture Workshops, etc., Taudojam.	1.85	0.67	0.10	0.67	..	..	..	..	..	..	..	..	..
2	Scheme for re-organisation of Agricultural Engineering Workshops and Training Centres.	1,15.04	92.53	21.32	..	..	..	..	..	..	..	..	..	..
3	Purchase of heavy earth moving machinery for settled areas in West Pakistan.	1.09.20	81.12	12.23	..	Merged	with item	10	..	..	..	..	..	..
4	Minor Irrigation—Construction of Open Surface Wells in Quetta and Kalat Divisions.	35.45	8.06	19.78	..	Merged	with item	10	..	..	..	..	..	..
5	Construction of Agricultural Workshop, Khanpur.	4.77	4.23	..	4.23	..	..	..	..	..	..	..	..	..
6	Installation of 700 tube-wells in West Pakistan.	1,18.02	47.96	40.00	..	..	..	..	..	..	..	..	..	..
7	Scheme for the running of additional heavy earth moving machinery in West Pakistan.	16.96	8.36	4.76	..	..	..	..	..	..	..	..	..	..
8	Purchase of heavy earth moving machinery for Sailaba Cultivation in Quetta and Kalat Divisions.	99.43	42.78	21.57	..	Merged	with item	10	..	..	..	..	..	..
9	Scheme for setting up of 6 Sub-Shops for servicing of Tractors and Well Drilling equipment.	28.44	21.46	2.03	..	Merged	with item	10	..	..	..	..	..	..
10	Development of Agricultural mechanization in West Pakistan.	27,00.00	550.00	75.00	625.00	500.00	..	430.00	..	70.00	..

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(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	ON-GOING SCHEMES—CONTD													
	MECHANISATION—concl'd													
11	Purchase of 150 bulldozers, 150 Tractors and servicing facilities.	2,26.90	26.96	49.00	..	..	..	..	..	..	..	..	..	..
12	Setting up of Tractor Operators Schools at Rakh Manghan (Dera Ismail Khan).	2.16	0.27	0.29	..	..	..	..	..	..	..	..	..	..
13	Staff for Superintending Engineer, Peshawar.	0.90	0.25	0.32	..	..	..	..	..	..	..	..	..	..
14	Re-organisation of Boring Operation in West Pakistan.	1.13.34	40.91	59.47	..	Merged	with item	10	..	..	..	..	..	..
15	Test Boring Operations in Quetta and Kalat Divisions.	5.94	1.00	1.00	..	..	..	..	..	..	..	..	..	..
16	Purchase of Tractors for Development of land in Warsak Project.	83.94	..	1.15	..	Merged	with item	10	..	..	..	..	..	..
17	Construction of workshop for repairs of plant Protection Equipment at Bahawalpur.	0.60	..	..	..	..	..	..	..	..	..	..	..	..
18	Construction of residential buildings for the staff of Agriculture Workshop at D. I. Khan.	8.5	..	2.08	..	4.00	..	4.00	..	..	..	..	..	..
19	Installation of open surface wells in West Pakistan—Subsidy for persian wheels and buckets at Rs. 1,000 per wheel.	45.00	..	25.00	..	..	20.00	20.00	..	..	..	..	..	..
20	Improvement of Irrigation facilities for installation of Tubewell in un-irrigated and Riverain Lands in West Pakistan.	15.00	..	15.00	..	..	..	..	..	..	..	..	..	..
21	Construction of Agricultural Workshop at Risalewala.	35.00	..	9.00	..	3.00	..	8.00	..	..	..	..	..	..
22	Installation of Tube-well in Hithar Area in Bahawalpur Division.	5.00	..	..	..	..	..	..	..	..	..	..	..	..
23	Construction of Agricultural workshop at Khurdar.	3.00	..	1.63	..	..	..	..	..	..	..	..	..	..
	Total Mechanisation.	37,74.51	3,76.56	285.73	4.90	562.00	95.00	6,57.00	500.00	..	430.0	..	70.00	..

AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actual 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	a) ON-GOING SCHEMES—CONTD.													
	SOILS													
1	Soil Conservation Project (Additional cost).	81.84	11.41	18.64	0.10	Merged	with item 6							
2	Rapid Soil Fertility Survey. ..	1,43.85	21.99	14.42	..	7.75	11.35	19.10	1.65	..	..	..	1.65	..
3	Purchase of land for the construction of building for the Soil Conservation Office at Kohat.	0.19	..	0.19	..	..	..	..	..	..	..	..	..	..
4	Survey of waste land in selected districts with a view to finding out potentialities for Agricultural purposes.	0.50	..	..	..	..	..	..	..	..	..	..	..	..
5	Purchase of 500 Soil Test kits for Agricultural Assistants.	0.50	..	..	..	..	..	..	..	..	..	..	..	..
6	Soil Conservation Operational Project.	8,57.25	..	0.19	..	90.00	10.00	1,00.00	82.01	..	..	..	82.01	..
	Total Soils ..	10,89.13	33.40	33.44	0.10	97.75	21.35	1,19.10	83.66	..	..	..	83.66	..
	STATISTICS													
1	Strengthening of Statistical Organization in West Pakistan.	11.86	7.64	2.12	..	..	..	..	..	..	..	..	..	..
2	Additional requirements of Statistical Staff at Tarnab Farm, Peshawar, and Agriculture College, Tandojam.	0.76	0.45	0.12	..	..	..	..	..	..	..	..	..	..
3	Revised Scheme for strengthening Statistical Organisation, excluding Ghulam Muhammad Barrage.	14.50	..	..	..	..	4.51	4.51	..	..	..	..	..	..
	Total Statistics ..	27.12	8.09	2.24	..	..	4.51	4.51	..	..	..	..	..	..
	AGRICULTURAL MARKETING													
1	Re-organization of Agricultural Economics and Marketing.	4.54	1.47	0.29	..	..	0.75	0.75	..	..	..	..	..	..
2	Setting up of Agricultural Marketing Committee.	1.00	..	..	..	..	..	..	..	..	..	..	..	..
	Total Agricultural Marketing	5.54	1.47	0.20	..	..	0.75	0.75	..	..	..	..	..	..

AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actual 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(a) ON-GOING SCHEMES--contd. AGRICULTURE EXTENSION													
1	Construction of residential building for Agricultural Staff at Mastung, Kalat, Pasni-Khuzdar, Turbat and Dhadar.	5.03	0.01	3.00	0.01	2/00	..	2.00	...	...	...	...	...	...
2	Creation of additional posts for Administration of Cotton Control Act at Headquarter at, Lahore.	0.36	0.03	0.13	...	...	...	...	...	...	...	...	...	...
3	Construction of office of the Deputy Director, Agriculture, Quetta.	2.50	2.09	0.35	4.42	...	...	...	...	...	...	...	...	...
4	Merger of Extension Services and Plant Protection Services in West Pakistan.	2,95.00	1,17.70	79.68	...	...	...	..	...	...	...	...	...	...
5	Holding of Agricultural Shows at different levels and participation of the Department in Melas and Fairs.	11.32	7.66	2.52	...	...	2.83	2.83	...	...	...	...	...	...
6	Scheme for the Establishment of Agriculture Information Service in West Pakistan.	11.14	9.33	3.47	...	...	3.89	3.89	...	...	...	...	...	...
7	Creation of one additional post of Chief Cotton Inspector in W P. A. S., Class I, Sargodha.	0.89	0.34	0.19	...	...	..	..	...	...	...	...	...	...
8	Five-Year Development Scheme of the Zoological Gardens, Lahore.	15.00	10.00	5.00	..	..	...	...	...	...	...	...	...	...
9	Minor Works	...	10.06	3.00	3.06	...	3.00	3.00	...	...	...	...	...	...
10	Conversion of Village-AID Training Institutes, transferred to Agriculture Department and the existing Field Assistant Training Centres into Agricultural Training Institute.	46.42	10.73	5.26	5.35	5.35

AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in lakhs of rupees)

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			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/ Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
11	(a) ON GOING SCHEMES--CONTD. AGRICULTURAL EXTENSION--contd Construction of residential and office accommodation of Deputy Director of Agriculture, D.I. Khen.	10.00	...	1.00	...	3.00	...	3.00	...	...	...	...	...	...
12	Creation of posts of Chief Cotton Inspector for Hyderabad and Khairpur.	7.27	...	...	...	...	1.80	1.80	...	...	...	...	...	...
13	Pilot Scheme for Establishment of Agricultural Services Centres at selected Union Councils.	47.50	...	2.00	...	7.50	...	7.50	...	...	...	...	...	...
14	Pilot Scheme for Development of Thar Area.	5.00	...	0.53	...	...	0.50	0.50	...	...	...	...	...	...
	Total Agricultural Extension.	4,57.43	1,06.13	1,06.13	14.49	12.50	17.37	29.87

AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in lakhs of rupees)

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			Actuals 1960-65	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(a) ON GOING SCHEMES—1 CONTD. AGRICULTURAL RESEARCH													
1	Improvement of Agricultural Research facilities in Quetta and Kalat Divisions.	12.23	10.92	3.60	...	4.00	0.77	4.77	...	...	...	...	...	...
2	Additional facilities for Research at Agricultural Research Station, Khanpur.	18.43	7.99	1.34	...	..	..	..	...	...	...	...	...	...
3	Provision of one Mechanic in the Entomology Section, Agricultural Research Station, Tandojam.	0.07	0.05	0.02	...	...	..	..	...	...	...	...	...	...
4	Minor Research Schemes in West Pakistan.	5.00	3.86	2.09	...	...	1.43	1.43	...	...	...	...	...	...
5	Expansion of Agricultural Research in different Zones of West Pakistan.	20.36	14.75	0.75	...	...	...	...	...	...	...	...	...	...
6	Construction of Research Laboratories and additional requirements of staff for Research Tarnab Farm, Peshawar.	11.28	9.83	0.73	9.83	...	1.15	1.15	...	...	...	...	...	...
7	Establishment of Arid Zone Research Sub-Station at Rawal-Pindi.	0.87	0.37	0.22	...	...	0.23	0.23	...	...	...	...	...	...
8	Scheme for the Development of Fruit Plants in Dera Ismail Khan.	1.39	1.01	0.31	...	...	0.32	0.32	...	...	...	...	...	...
9	Research on production of Maize in Hyderabad.	1.07	0.78	0.22	0.23	0.23

AGRICULTURE AND AGRICULTURAL CREDITS

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Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign-Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(a) ON-GOING SCHEMES— CONTD.													
10	AGRICULTURAL RESEARCH— <i>contd.</i> Additional Staff for the Economic Botany and Entomology Sections (Tarnab).	0.88	0.62	0.27	...	...	0.27	0.27	...	...	...	...	...	...
11	Library Branches at Lyallpur, Peshawar and Tandojam.	1.21	0.48	0.09	...	...	..	...	...	...	...	...	...	...
12	Strengthening of Chemical Section II by providing a post of Assistant Agricultural Chemist in Class II.	0.18	0.08	0.04	...	...	Merged with item 20		...	...	...	...	...	...
13	Shifting of Agricultural Research Institute from Lyallpur to Risalewala (Second phase).	26.26	23.58	6.45	23.58	..	Merged with item 20		...	...	...	...	...	...
14	Additional facilities for Agricultural Research at Agricultural Research Station, Tandojam.	23.58	17.41	3.60	...	...	1.66	1.66	...	...	...	...	...	...
15	Establishment of Research Sub-Station at Ratta Kulachi in Dera Ismail Khan.	12.00	1.26	0.76	7.69	..	0.69	0.69	...	...	...	...	...	...
16	Additional facilities required for the Libraries of Agricultural Institutes.	1.99	1.26	0.66	...	...	..	..	...	...	...	...	...	...
17	Strengthening of research work on Cotton at Multan and Tandojam Regions.	3.51	1.68	0.89	...	...	1.00	1.00	...	...	...	...	...	...
18	Additional Research facilities in Bahawalpur Division.	11.17	1.76	7.00	1.76	...	...	...	...	...	...	...	...	...
19	Additional staff for Directors of Agricultural Research Institute, Tandojam, Risalewala and Tarnab.	9.00	2.69	2.71	...	...	1.80	1.80	...	...	...	...	...	...
20	Shifting of Agricultural Research Institute to Risalewala. (Third phase).	66.80	14.36	29.29	14.36	9.24	3.00	12.24	..	...	...	...	...	...
21	Additional facilities for Agricultural Research in Quetta Division.	40.00	1.00	0.01	...	..	...	..	...	...	...	...	...	...

AGRICULTURE AND AGRICULTURAL CREDITS
(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65			PROVISION FOR 1965-66				FOREIGN EXCHANGE REQUIRED FOR 1965-66				
			Actuals 1960-64	Revised Estimates 1964-65	Total Expenditure to-date in case of works	Capital	Revenue	Total	Capital	Revenue	Capital	Revenue	Capital	Revenue
1		3	4	5	6	7	8	9	10	11	12	13	14	15
22	CON-GOING SCHEMES—contd AGRICULTURAL RESEARCH— <i>contd</i> Establishment of Progeny Orchard- <i>own</i> Nursery, Experimental Gardens of Commercial Varieties of Horticultural Crops at Mirpurkhas. Establishment of Research Institute, Tarnab and provision of additional research facilities at Ratta Kulachi, D. I. Khan. Establishment of Radio Isotope Laboratory at Risalawala. Sugarcane Research Scheme West Pakistan, Rawalpindi. Establishment of 60 acres Horticultural Research Sub-station for Sub-Tropical fruits like mangoes, dates, and pomegranates at Muzaffargarh. Acquisition of agricutl uval land adjacent to Sugarcane Station Mardan, for setting up Military Farm.	5.72	0.24	0.59	...	1.44	0.93	2.37	...	...	...	...	...	...
23	Establishment of Research Sub-station at Kurram Garhi. Food Technological Section at Mirpur Khas.	15.00	3.00	12.49	...	...	...	...	...	...	...	...	...	...
24	Establishment of Radio Isotope Laboratory at Risalawala.	19.19	..	6.00	..	5.00	..	5.00	..	..	..	..	..	..
25	Sugarcane Research Scheme West Pakistan, Rawalpindi.	5.35	..	0.27	..	..	1.26	1.26	..	..	..	..	..	..
26	Establishment of 60 acres Horticultural Research Sub-station for Sub-Tropical fruits like mangoes, dates, and pomegranates at Muzaffargarh.	6.51	..	0.14	..	1.19	0.79	1.98	..	..	..	..	..	..
27	Acquisition of agricutl uval land adjacent to Sugarcane Station Mardan, for setting up Military Farm.	4.00	..	4.00	..	..	..	..	..	..	..	..	..	..
28	Establishment of Research Sub-station at Kurram Garhi.	7.59	..	..	..	2.14	0.99	3.13	..	0.53	..	..	..	0.53
29	Food Technological Section at Mirpur Khas.	3.12	..	0.42	..	..	0.38	0.88	..	..	..	..	..	..
30	Services of Plant Breeder and Plant Pathology Adviser under Colombo Plan in Wheat and Barley Improvement Project in West Pakistan.	1.41	..	0.24	..	..	0.43	0.43	..	..	..	..	..	..
	Total Agricultural Research..	3.40.22	1,1.8.98	85.20	57.22	23.0	17.83	40.84	..	0.53	..	..	..	0.53
1	AGRICULTURAL EDUCATION. Award of additional Scholarship at Lyallpur, Peshawar and Tandojam.	8.00	2.56	4.72	..	..	4.75	4.75	..	..	..	..	..	..
2	Construction of Jamia Mosque at Agriculture College, Tandojam Extension of Agriculture College, Tandojam.	0.29	0.29	0.29	0.29	..	..	..	..	..	..	..	..	..
3		42.06	43.55	2.40	43.55	8.00	2.59	10.59

AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in lakhs of rupees.)

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			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources		
									Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	a) ONGOING SCHEMES--CONTD.														
4	AGRICULTURE EDUCATION-- <i>concl'd</i> Additional facilities for Agricultural Education at Agricultural College, Tandojam.	23.60	19.80	2.43	17.57	..	..	..	..	..	..	..	..	..
5	Facilities required for post-graduate studies at Agriculture College, Tandojam.	18.40	11.00	5.11	..	5.25	0.58	5.83	..	..	..	..	..	..
6	Grant of special pay to part-time Professors and creation of Posts of Assistant Professor of Zoology and Assistant Professor of Horticulture at Agricultural College, Tandojam.	1.16	..	0.10	..	..	..	..	..	..	..	..	..	..
7	Providing drinking water from the canal for residential Colony Hostels and the buildings at Agricultural College, Tandojam.	5.00	..	4.00	..	1.00	..	1.00	..	..	..	..	..	..
8	Construction of first floor of the post-graduate students hostel, Agricultural College, Tandojam.	4.55	..	2.10	..	2.45	..	2.45	..	..	..	..	..	..
9	Construction of Physics Paracticals Laboratory to accommodate 100 students at a time at Agricultural College, Tandojam.	1.50	..	1.50	..	0.15	..	0.15	..	..	..	..	..	..
10	Construction of Building for the training of Field Assistant at Risalawala.	..	..	2.00	..	..	..	..	..	..	..	..	..	..
	Total Agricultural Education...	104.56	77.20	24.65	61.41	16.85	7.92	24.77	..	..	..	..	..	..
	CO-OPERATIVE AND RURAL CREDITS.														
1	Advances to Cultivators under Land Improvement Loans Act, 1883.	10,00.00	1,61.86	2,16.36	..	80.00	..	80.00	..	..	..	..	..	..
2	Advances to Cultivators under Agriculturist Loans Act, 1958.	..	2,24.56		1,20.00	..	1,20.00
3	Advances to Cultivators as a result of Land Reforms.
	Total Co-operative and Rural Credits.	10,00.00	3,86.42	2,16.36	..	2,00.00	..	2,00.00	..	..	..	..	..	..

*Includes Rs. 0.65 for Frontier Region.

AGRICULTURE AND AGRICULTURAL CREDITS
(Figures in lakhs of rupees).

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			Actuals 1960-64	Revised Estimates 1964-65			Capital	Revenue	Total	Total		Foreign Aid/ Loans		Own Resources	
			4	5	6		7	8	9	10	11	12	13	14	15
1	(b)—NEW SCHEMES A—AGRICULTURAL DEVELOPMENT CORPORATION AND ALLIED PROGRAMMES Administration of Agricultural Development Corporation.	1,35-00	..	..	..	..	24-30	24-30	..	0-50	..	..	..	0-50
2	Agricultural Extension in G.M. Barrage.	80-00	..	..	..	..	11-70	11-70	..	..	..	..	..	..
3	Manure and Fertiliser (Subsidy)	83-99-70	..	..	..	..	8-46-00	8-46-00	800-00	..	..	..	..	800-00
4	Subsidy on Seed Distribution.	577-40	..	..	..	..	28-80	28-80	..	8-00	..	..	..	8-00
5	Establishment of Seed Testing Laboratories.	13-61	..	..	..	..	2-00	2-00	..	0-30	..	..	..	0-30
6	Training of Farmers in Project Areas.	0-14	..	..	..	..	0-12	0-12	..	..	..	..	..	..
7	Establishment of Experimental Jute Farms in Thal (Thal Development Authority).	13-61	..	..	..	..	0-45	0-45	..	..	..	..	..	..
8	Farmers Training Centres in Project Areas.	7-50	..	..	..	..	0-50	0-72	..	..	..	..	..	..
9	Two Seed Farms in Guddu Barrage at Ghotki and Shikarpur.	16-50	..	..	..	..	7-20	7-20	3-00	..	..	..	..	3-00
10	Package Programme for Farms Development in West Pakistan.	26-97	..	..	..	..	4-50	4-50	4-50	..	..	4-50	..	..
11	Soil and water Testing Laboratory, Guddu Barrage.	5-00	..	..	..	..	0-75	0-90	0-20	..	..	..	..	0-20
	Total A—Agricultural Development Corporation and Allied Programmes.	92-61-82	13-40	9-13-29	9-26-69	8-07-70	8-80	4-50	..	803-20	8-50

AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(b) NEW SCHEMES—CONTD													
	B—PROGRAMME OF MINISTRIES AND DEPARTMENT													
	<i>Plant Protection</i>													
1	Acquisition of plant protection material for ground operations.	25,10.00	..	..	..	..	3,60.00	3,60.00	..	3,00.00	..	..	..	3,00.00
2	Acquisition of Locust control equipment vehicle, etc.	20.05	..	..	..	3.00	..	3.00	2.00	..	..	..	2.00	..
3	Integrated Locust Control Scheme.	27.47	..	..	..	..	5.77	5.77	..	..	..	..	..	..
	Total Plant Protection.	25,57.52	..	..	..	3.00	3,65.77	3,68.77	2.00	3,00.00	..	..	2.00	3,00.00
	<i>Seed Multiplication and Distribution</i>													
1	Replacement of Bullocks by Tractors at Government Seed Farms.	25.06	..	..	..	*8.00	..	8.00	5.00	..	..	..	5.00	..
2	Construction of Stores in West Pakistan.	30.94	..	..	..	7.56	..	7.56	..	..	..	..	..	..
3	Fruit Development Programme.	59.89	..	..	..	1.48	2.52	4.00	..	0.50	..	..	..	0.50
	Total Seed Multiplication and Distribution.	115.89	..	..	..	17.04	2.52	18.56	5.00	0.50	..	..	5.00	0.50

*Rs. 2.00 lacs are expected from sale of Bullocks, etc.

AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(b) NEW SCHEMES—CONTD B—PROGRAMME OF MINISTRIES AND DEPARTMENTS—contd <i>Mechanisation.</i>													
1	Augmentation of water-supplies through installation of wells and tube-wells (subsidy for equipment).	1,75.00	..	..	..	..	25.00	25.00	..	..	..	..	..	..
	Total Mechanization.	1,75.00	..	..	..	..	25.00	25.00	..	..	..	..	..	..
	<i>Agricultural Marketing</i>													
1	Grading of Agricultural Produce under Pak. Mark.	6.00	..	..	..	..	1.00	1.00	..	0.25	..	..	..	0.25
	Total Agricultural Marketing.	6.00	..	..	..	..	1.00	1.00	..	0.25	..	..	..	0.25

AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(b) NEW SCHEMES—CONTD. B—PROGRAMME OF MINISTRIES AND DEPARTMENTS—contd. <i>Agricultural Extension</i>													
1	Field Assistants for the Union Committees.	40.14	..	..	..	..	2.93	2.93	..	..	..	..	..	..
2	Establishment of Agricultural Service Centres at Union Councils.	8,94.00	..	..	..	20.00	..	20.00	..	..	..	..	..	..
3	Residential Buildings for Agriculture staff.	10,00.00	..	..	..	15.00	..	15.00	..	..	..	..	..	..
4	Construction of Office Buildings for Agriculture Department.	15,00.00	..	..	..	10.00	..	10.00	..	..	..	..	..	..
5	Agricultural Information and Publicity.	30.00	..	..	..	..	1.00	1.00	..	..	..	..	..	..
6	In-Service training of Agriculture Department's staff and training of farmers.	1,32.38	..	..	..	5.00	3.00	8.00	..	..	..	..	..	..
	Total Agricultural Extension	35,96.52	..	..	..	50.00	6.93	56.93	..	..	..	..	..	..

AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING		Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(b) NEW SCHEMES—CONTD. B—PROGRAMMES OF MINISTRIES AND DEPARTMENTS—contd. <i>Agricultural Research</i>														
1	Expansion and intensification of research and introduction of new sections at the Ayub Agricultural Research Institute, Lyallpur.	2,13.55	..	..	..	4.00	10.00	14.00	..	..	..	..	..	..
2	Establishment of a Food Technology Laboratory at Ayub Agricultural Research Institute, Lyallpur.	9.91	..	..	..	..	..	..	..	..	..	..	..	..
3	Microplot Trials of Wheat varieties on a net work all over West Pakistan.	17.54	..	..	..	2.60	2.75	5.35	1.20	..	..	..	1.20	..
4	Expansion and Strengthening of the existing Research Section in Peshawar Region (Phase I).	85.25	..	..	..	..	..	..	..	..	..	..	..	..
5	Creation of a new Research Station in the Peshawar Region (Phase II).	69.50	..	..	..	5.24	4.76	10.00	..	..	..	..	..	..
6	Intensification of Research Northern Zone (Peshawar) (D. I. Khan) (Phase III).	26.30	..	..	..	..	..	..	..	..	..	..	..	..
7	Creation and expansion of Research Sub-Stations in Peshawar Region (Phase IV).	5.00	..	..	..	..	..	..	..	..	..	..	..	..

AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimate 1964-65		Capital	Revenue	Total	Total		Foreign Aid/ Lns		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
8	(b) NEW SCHEMES—CONTD. B—PROGRAMME OF MINISTRIES AND DEPARTMENTS—concl'd. <i>Agricultural Research—concl'd.</i> Creation of new Research Sections, Research Sub-Stations and additional facilities for expansion of Agricultural Research in Quetta and Kalat Divisions.	90.18	..	..	..	2.00	..	2.00	..	..	..	..	..	..
9	Expansion and intensification of Research and introduction of new Sections at the Agricultural Research Institute, Tandojam.	2,25.46	..	..	..	10.00	..	10.00	..	..	..	..	..	..
	Total Agricultural Research ..	7,42.74	..	..	..	23.84	17.51	41.35	1.20	..	..	..	1.20	..
	<i>Agricultural Education</i> Extension of Agricultural Education facilities, Agricultural College, Tandojam.	92.21	..	..	..	11.00	3.00	14.00	1.50	..	..	..	1.50	..
	Total Agricultural Education	92.21	..	..	..	11.0	3.00	14.00	1.50	..	..	..	1.50	..

AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in lakhs of rupees.)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-60					
			Actuals 1960-64	Revised Estimate 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(b) NEW SCHEMES—CONTD. AREA PROGRAMME UNDER- DEVELOPED AREA Frontier Region													
1	Reclamation and Development of Land in Frontier Regions.	66.00	..	..	..	..	9.51	9.51	..	4.00	..	..	..	4.00
2	Establishment of 5 Fruit Nursery Farms in Frontier Regions.	3.00	..	..	..	..	0.33	0.33	..	..	..	..	..	..
3	Award of Scholarships to Tribe-Students of Peshawar Tribal Area.	1.51	..	..	..	..	0.11	0.11	..	..	..	..	..	..
4	Additional Staff for merger of Plant Protection and extension services in Peshawar Tribal Areas.	15.40	..	..	..	..	0.90	0.90	..	..	..	..	..	..
5	Construction of Residential and Office Accommodation for Agriculture Staff in Frontier Regions, Peshawar.	2.89	..	..	..	1.09	..	1.09	..	..	..	..	..	..
6	Establishment of 5 acres Fruit Nursery Farm at Paj Khel, Tehsil Datta Khel, North Waziristan Agency.	0.65	..	..	..	..	0.15	0.15	..	..	..	..	..	..
7	Establishment of Agricultural Demonstration Farm at Kaza Poza, Southern Waziristan Agency.	1.80	..	..	..	..	0.19	0.19	..	..	..	..	..	..

AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(b) NEW SCHEMES—CONCLD. AREA PROGRAMME UNDER DEVELOPED AREA—concl'd. Frontier Region—concl'd.													
8	Establishment of Fruit Nursery Farm at Wana.	0.40	..	..	..	..	0.08	0.08	..	..	..	..	..	..
9	Establishment of Fruit Nursery Farm at Darzanda for Sherani Town Area attached to D. I. Khan District.	0.50	..	..	..	..	0.12	0.12	..	..	..	..	..	..
10	Establishment of Fruit Nursery Farm at Jandola (Southern Waziristan Agency).	0.50	..	..	..	..	0.12	0.12	..	..	..	..	..	..
11	Additional staff for Merger of Plant Protection and Extension Services in D. I. Khan Tribal Area	7.60	..	..	..	..	0.50	0.50	..	..	..	..	..	..
12	Award of Scholarships to Tribal Agriculture students in D. I. Khan Tribal Area.	0.94	..	..	..	..	0.07	0.07	..	..	..	..	..	..
	Total Frontier Regions ..	1,01.19	..	..	..	1.09	12.08	13.17	..	4.00	..	..	..	4.00
	Total (b) New Schemes ..	1,60,4889	..	..	..	1,19.37	13,47.10	14,66.47	817.65	3,13.30	4.50	..	8,13.15	3,13.30
	(c) Tools and Plant ..	..	..	2.52	..	1.69	0.04	1.73	..	..	..	..	..	..
	Grand Total ..	2,62,2307	20,77.33	19,14.33	1,56.83	12,02.05	15,41.10	27,43.15	1406.31	3,14.83	5,27.50	..	9,68.81	3,14.83

ANIMAL HUSBANDRY

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works	PROVISION FOR 1965-			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ON-GOING SCHEMES—CONTD.														
10	Increase in the Production of Nucleus Stud stock at Government Farms. Nabisar } Qadirabad. }	47.58	13.85	9.07	5.31	1.66	..	1.66	..	..	..	..	..	..
11	Distribution and maintenance of breeding bulls.	7.20	2.06	1.63	..	..	2.39	2.39	..	..	..	..	..	..
12	Development of livestock breeding and veterinary activities in excluded areas of Dera Ghazi Khan.	1.71	0.44	0.18	..	..	..	..	..	..	..	..	..	..
13	Scheme for training of stockmen and compounders in Kalat Division.	0.32	0.18	0.04	..	..	..	..	..	..	..	..	..	..
14	Poultry production on mass scale at Government farms and in villages.	0.32	0.32	..	..	..	..	..	..	..	..	..	..	..
15	Scheme for experiments on stall feeding goats and Dammini sheep at the College of Animal Husbandry, Lahore.	0.43	0.13	..	..	..	..	..	..	..	..	..	..	..
16	Artificial Insemination Centre Hat Chakwal.	0.34	0.82	0.08	0.89	..	..	..	..	..	..	..	..	..
17	Grant-in-aid to the National Horse and Cattle Show (Provincial contribution).	14.48	3.00	10.19	..	..	2.53	2.53	..	..	..	..	..	..

ANIMAL HUSBANDRY

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	ON-GOING SCHEMES— CONTD.													
18	Installation of two generating Sets at Bahawalnagar and Qadirabad.	0.19	0.11	...	..	..	...	...	...	...	...	...	...	...
19	Setting up a Veterinary Research Institute in West Pakistan Hariki Lahore (i) Building	41.22	4.63	3.03	...	6.50	1.50	8.00	...	0.50	...	...	...	0.50
	(ii) Other	...	...	...	...	...	...	...	...	...	...	...	...	...
20	Scheme for establishment of Angora Goats Breeding Farms in West Pakistan, Muzaffargarh (i) Building	7.92	1.51	3.98	4.14	0.38	0.71	1.09	...	...	...	...	...	...
	(ii) Other	...	...	...	...	...	...	...	...	...	...	...	...	...
21	Foot and Mouth Disease Research Centre, Lahore.	31.19	2.15	4.30	5.11	3.05	0.61	3.66	...	...	...	...	...	...
22	Karachi Milk Supply Scheme	66.51	46.09	10.53	..	9.12	...	9.12	...	...	...	...	...	...
23	Training and Employment of Stock Assistants in Union Councils in West Pakistan.	33.70	9.82	20.18	..	..	...	...	...	...	...	...	...	...
24	Destruction of Wild Boars	...	0.05	0.50	..	..	...	...	...	...	...	...	...	...
25	Livestock Production Institute, Bahadur Nagar.	36.65	0.88	6.33	...	9.00	1.00	10.00	...	...	...	...	..	...
26	Extension of Artificial Insemination Centres in Lahore Region.	8.96	0.24	7.14	6.84	2.00	...	2.00	...	...	...	...	...	...
27	Supply of Pedigree Farms to Sheep flocks in Lahore Region.	1.44	0.45	0.62	..	..	...	...	...	...	...	...	...	...

ANIMAL HUSBANDRY

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works.	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ON-GOING SCHEMES--														
CONTD.														
28	Construction of Approach Roads for Livestock Experiment Stations in West Pakistan (Qadirabad and Bahadur Nagar).	5.00	2.00	2.58	4.31	0.69	...	0.69	...	...	...	...	...	...
29	Scheme for tick and tick borne diseases in Livestock (F.A.C.P. Schemes).	1.15	0.22	0.15	...	...	0.23	*0.23	...	...	...	...	...	...
30	Schemes for sheep flocks on Subsidy.	1.80	0.16	0.30	...	...	...	...	...	...	...	...	...	...
31	Scheme for the Construction of New Veterinary Hospitals in Quetta Division.	14.00	3.80	9.99	14.00	2.00	0.96	2.96	...	...	...	...	...	...
32	Eight Veterinary Hospitals in Kalat Division.	13.13	1.62	9.46	11.02	1.00	0.90	1.90	...	...	...	...	...	...
33	Poultry Development at Karachi	1.24	0.23	0.50	...	...	...	...	...	...	...	...	...	...
34	Six Veterinary Dispensaries in Peshawar Region.	0.64	0.17	0.23	...	...	0.29	0.29	...	...	...	...	...	...
35	Development of Bahawalpur Zoo	0.50	0.25	0.39	...	...	...	...	...	...	...	...	...	...
36	Building for Veterinary Hospital, Khanpur, District Rahimyar Khan.	2.00	1.50	0.75	...	...	...	...	...	...	...	...	...	...
37	Construction of Veterinary Dispensary, Cholistan.	0.50	0.40	0.22	...	...	...	...	...	...	...	...	...	...
38	Equipment for Wool Laboratory, Bahawalpur.	0.50	0.30	0.30	...	...	...	...	...	...	...	...	...	...

ANIMAL HUSBANDRY

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works	PROVISION OF 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ON-GOING SCHEMES—CONTD.														
39	Poultry Extension in rural areas in Lahore.	0.22	0.11	0.11	...	...	...	...	...	...	...	...	...	...
40	Scheme in Artificial Insemination Centre at College of Animal Husbandry, Lahore (Directorate of Livestock Farms).	3.36	0.40	0.22	...	...	...	...	...	...	...	...	...	...
41	Development of Improved Technique for production and Standardization of Veterinary Biologies, Peshawar.	1.00	0.06	0.13	...	...	0.31	0.31	...	...	...	...	...	...
42	Study of Pastenrollosis in Pakistan to evolve an efficient vaccine and other agents H.S, Peshawar.	2.78	0.10	0.14	...	...	0.38	0.38	...	...	...	...	...	...
43	Scheme to study the incidence of Tuberculosis in Pakistan.	3.55	0.24	0.25	...	...	0.52	0.52	...	...	...	...	...	...
44	Control and Eradication of Brucelosis at Pabri, Peshawar.	...	0.08	0.12	...	...	0.28	0.28	...	...	...	...	...	...
45	Study of Chemotherapy and control of Mastitis in Milch Cattle.	...	0.11	0.16	...	...	0.38	0.38	...	...	...	...	...	...
46	Continued Employment of temporary staff at Pabri.	...	0.15	0.18	...	...	...	...	...	...	...	...	...	...
47	Cento Institute of Animal Production at Malir.	...	1.31	1.47	...	...	1.00	1.00	...	...	...	...	...	...

ANIMAL HUSBANDRY

[Figures in lakhs]

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A.D.C. ON-GOING SCHEMES														
1	Red Sindhi Cattle Farm, Tando Muhammad Khan, Ghulam Muhammad Barrage.	27.89	7.55	2.10	..	2.04	2.57	4.61	..	..	..	..	..	..
2	Opening of 10 Veterinary Hospitals in Ghulam Muhammad Barrage.	19.62	5.51	3.30	..	2.03	1.67	3.70	..	..	..	..	..	..
3	Animal Protection Service in Ghulam Muhammad Barrage.	5.21	0.41	0.35	..	..	0.22	0.22	..	..	..	..	..	..
4	Providing Veterinary Aid and Animal Husbandry Service in Guddu Barrage.	9.28	2.98	3.08	..	..	0.60	0.60	..	..	..	..	..	..
5	Animal Protection through Mobile Dispensaries, Guddu.	4.71	0.90	1.13	..	..	0.49	0.49	..	..	..	..	..	..
6	Livestock Development and Research Farm for Kundi Buffalo Guddu Barrage.	34.54	2.87	6.16	..	1.26	3.82	5.08	..	..	..	..	..	..
7	Bhagnari Cattle-cum Baluchi Sheep Farm, Usta Muhammad Khan.	37.73	9.46	4.63	..	1.87	3.53	5.40	..	0.15	..	..	..	0.15
8	Livestock Development and Research Farm for Dhanni Cattle and Hissar Dale Sheep, Kheri-Murat.	20.96	8.34	3.43	..	1.49	1.48	2.97	..	..	..	..	..	..
9	Poultry Farm, Tando Muhammad Khan, Ghulam Muhammad Barrage.	1.01	..	0.19	..	0.08	0.17	0.25	..	..	..	..	..	..
10	Poultry Farm, Kheri Murat	0.92	..	0.22	..	0.08	0.17	0.25	..	..	..	..	..	..
Total A.D.C. Ongoing Schemes		..	38.02	24.59	..	8.85	14.72	23.57	..	0.15	..	..	..	0.15

ANIMAL HUSBANDRY

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ON-GOING SCHEMES—CONTD.														
FRONTIER REGIONS														
1	Schemes for the construction of buildings for Veterinary Hospitals/Dispensaries in Frontier Region.	23.60	11.88	7.12	..	2.91	..	2.91	..	..	..	..	..	..
2	Sheep Breeding in Frontier Regions.	10.60	2.30	1.24	..	..	1.45	1.45	..	..	..	..	..	..
3	Extension of Cattle Breeding Operations in Frontier Regions.	5.61	2.43	0.76	..	..	0.84	0.84	..	..	..	..	..	..
4	Mule/Pony Breeding in the Frontier Regions.	0.80	0.60	0.18	..	..	0.18	0.18	..	..	..	..	..	..
5	Veterinary Aid in Dir State	1.92	0.83	0.27	..	..	0.37	0.37	..	..	..	..	..	..
6	Training of Veterinary Compounders and Stock Assistants.	0.26	0.04	..	..	..	..	..	..	..	..	..	..	..
7	Extension of Poultry in Frontier Regions.	0.30	0.10	0.06	..	..	..	..	..	..	..	..	..	..
8	Scholarships for Animal Husbandry Courses.	1.30	0.81	0.22	..	..	0.24	0.24	..	..	..	..	..	..
9	Extension of Veterinary Aid in Frontier Regions.	9.23	2.43	1.59	..	..	2.08	2.08	..	..	..	..	..	..
10	Veterinary Aid to the Local Livestock Populations.	..	..	..	..	..	..	..	..	..	..	..	..	..
Total On-going Schemes—Frontier Regions.		..	21.42	11.44	..	2.91	5.16	8.07	..	..	..	..	..	..

ANIMAL HUSBANDRY

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Revised Estimates 1964-65	Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	0-04			Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1	Merged Areas	..	..	..	..	..	..	..	..	..	..	..	..	..
1	Construction of buildings for C. V. H., Bategram, Kabgram Merged Areas, Hazara and Mardan.	..	..	..	..	..	..	..	..	..	..	..	..	..
2	Opening of C. V. H. at Biary and Nikipani; Merged Areas, Hazara and Mardan District.	0.39	0.04	0.11	..	..	0.22	0.22	..	..	..	..	..	..
	Total On-going Schemes—Merged Areas.	0.39	0.04	0.11	..	..	0.22	0.22	..	..	..	..	..	..
	Total On-going Schemes—Animal Husbandry.	..	2.23.81	2.01.08	1,10.97	95.59	39.34	1,34.93	23.74	0.65	23.74	..	..	0.65

ANIMAL HUSBANDRY

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of work	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
NEW SCHEMES														
1	ANIMAL HUSBANDRY DEPT- Employment of Stock Assistants in Union Councils in West Pakistan for prevention, control and eradication of infectious disease.	1.36.00	...	...	...	...	6.52	6.52	...	2.00	...	...	...	2.00
2	Provision of medicines in other Union Councils where Stock Assistants have been provided.	1.12.50	...	...	...	...	8.25	8.25	...	2.00	...	...	...	2.00
3	Additional staff and facilities for existing hospitals and dispensaries.	200.00	...	...	...	...	15.00	15.00	...	6.00	...	...	...	6.00
4	Establishment of 20 new Artificial Insemination Centres with sub-centres and refrigerators.	30.00	...	...	...	3.33	0.44	3.77	...	0.20	...	...	...	0.20
5	Improvements of breeding activities in key villages basis.	30.00	...	...	...	...	0.78	0.78	...	...	...	...	...	...
6	Extension of Poultry in rural areas (21acs at subsidised rate).	13.00	...	...	...	...	1.80	1.80	...	...	...	...	...	...
7	Distribution and maintenance of rams on subsidy basis.	5.00	...	...	...	...	1.00	1.00	...	...	...	...	...	...
8	Training of Stock Assistants for employment in Union Councils.	2.60	...	...	...	...	0.65	0.65	...	...	...	...	...	...
9	Provision of Bottling in Karachi Milk Supply Scheme.	2.00	...	...	...	1.50	0.50	2.00	1.00	...	...	...	1.00	...
10	Development Expenditure required for Livestock Experiment Station, Qadirabad.	1.44	...	...	...	...	0.28	0.28	...	...	...	...	...	...

ANIMAL HUSBANDRY

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimate 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	ANIMAL HUSBANDRY DEPARTMENT—concl.													
11	Electrification of building at Qadirabad.	0.80	..	..	..	..	0.80	0.80	..	..	..	..	..	..
12	Development of Lahore Zoo	..	..	..	..	..	2.50	2.50	..	0.50	..	..	..	0.50
13	Grant-in-aid to the zoo Committee Modernization of existing Poultry Farm at Peshawar, Lahore, Multan and Hyderabad.	10.00	..	..	..	2.00	0.50	2.50	..	0.50	..	..	..	0.50
14	Destruction of wild boars ..	10.00	..	..	..	..	1.00	1.00	..	0.10	..	..	..	0.10
15	Minor works ..	0.46	..	..	..	..	0.46	0.46	..	..	..	..	..	..
	Total New Schemes (Animal Husbandry Department).					6.83	40.48	47.31	1.00	11.30	..	..	1.00	11.30
	AGRICULTURAL DEVELOPMENT CORPORATION													
1	Maintenance of bulls on Subsidized basis G.M. Barrage Project.	4.00	..	..	..	..	0.35	0.35	..	..	..	..	..	..
2	Training and employment of Stock Assistant at Union Councils level in G.M. Barrage.	3.21	..	..	..	..	0.31	0.31	..	..	..	..	..	..
3	Strengthening of Animal Husbandry and Veterinary Aid Organization in G. M. Barrage.	6.50	..	..	..	0.44	0.06	0.50	..	..	..	..	..	..
4	Maintenance of bulls on Subsidized basis Guddu Barrage Project.	4.00	..	..	..	..	0.35	0.35	..	..	..	..	..	..

ANIMAL HUSBANDRY

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	AGRICULTURAL DEVELOPMENT CORPORATION— <i>conold.</i>													
5	Employment of Stock Assistant in Guddu Barrage.	5.81	..	..	..	..	0.50	0.50	..	..	..	..	..	..
6	Poultry Farm in Guddu ..	0.81	..	..	..	0.27	..	0.27	..	..	..	..	..	..
7	Strengthening of Animal Husbandry and Veterinary Aid Organization in Guddu Barrage.	10.50	..	..	..	1.61	0.39	2.00	..	..	..	..	..	..
8	Development of Livestock Farm in Kherimurat.	6.00	..	..	..	..	0.75	0.75	..	0.13	..	..	..	0.13
	Total New Schemes A.D.C. ..					2.32	2.71	5.03	..	0.13	..	..	..	0.13
	NEW SCHEMES													
	FRONTIER REGIONS	..	..	..	..	..	..	..	..	..	..	..	..	..
1	Grant of Scholarships for B.Sc. Animal Husbandry Course.	1.02	..	..	..	..	0.06	0.06	..	..	..	..	..	..
2	Cattle Breeding in Frontier Regions 3rd plan.	2.05	..	..	..	..	0.27	0.27	..	..	..	..	..	..

ANIMAL HUSBANDRY
[Figures in lakhs]

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimate 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	FRONTIER REGIONS—concl'd.													
3	Mass Multiplication of Waziri Sheep in Peshawar Division.	2.08	...	...	...	...	0.20	0.20	...	...	...	...	...	...
4	Training of Veterinary Compounders in Frontier Regions.	0.07	...	...	...	...	0.03	0.03	...	...	...	...	...	...
5	Extension of Poultry breeding in Frontier Regions 3rd plan.	1.99	...	...	...	...	0.91	0.91	...	...	...	...	...	...
6	Construction of buildings for Veterinary Dispensaries in Frontier Regions.	4.98	...	...	...	1.40	...	1.40	...	...	...	...	...	...
7	Mass Multiplication of Waziri Sheep in D. I. Khan Division.	2.05	...	...	...	...	0.20	0.20	...	...	...	...	...	...
8	Extension of Cattle Breeding Scheme in Frontier Regions.	2.98	...	...	...	...	0.40	0.40	...	...	...	...	...	...
9	Extension of Veterinary Aid in Frontier Regions.	4.17	...	...	...	...	0.52	0.52	...	...	...	...	...	...
10	Award of Scholarships to B.Sc. (A.H.) students.	0.51	...	...	...	...	0.03	0.03	...	...	...	...	...	...
11	Construction of Veterinary Hospitals and Dispensaries including residential accommodation.	10.00	...	...	...	1.00	...	1.00	...	...	...	...	...	...
	Total Frontier Regions (New Schemes)	...	...	...	...	2.40	2.62	5.02	...	...	...	...	...	...
	Total New Schemes	...	...	...	...	11.55	45.81	57.36	1.00	11.43	..	...	1.00	11.43
	Tools and Plants	...	...	...	...	0.42	0.02	0.44	..	..	..	..	..	..
	GRAND TOTAL ANIMAL HUSBANDRY	...	2,23.81	2,02.69	1,10.97	1,07.56	85.17	1,92.73	24.74	12.08	23.74	..	1.00	12.08

COLONIZATION AND LAND REFORMS

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign-Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(a) ON-GOING SCHEMES													
	LAND REFORMS													
	(Board of Revenue Scheme)													
1	Scheme for the consolidation of holdings in 22 districts of West Pakistan.	8,00.00	2,46.18	66.29	..	..	56.25	56.25	..	..	..	..	..	..
	Less—Receipts ..	-6,10.00	-1,43.75	-40.00	..	..	-44.00	-44.00	..	..	..	..	..	..
	Net Total Land Reforms ..	1,90.00	1,02.43	26.29	..	..	12.25	12.25	..	..	..	..	..	..
	COLONIZATION													
	A. D. C. Schemes													
1	Thal Development Project ..	37,39.90	..	30.00	..	45.00	..	*45.00	..	..	..	..	..	..
	Colonization staff in Ghulam Muhammad Barrage Area—													
	(a) Directorate ..													
2	(b) Continuance of Revenue Office and field staff for the Colonization Director, Ghulam Muhammad Barrage ..	72.46	49.31	17.00	..	..	9.72	*9.72	..	..	..	..	..	..
	(c) Continuance of staff entertained for Financial Advisor, Ghulam Muhammad Barrage.													
	(d) Continuance of staff for the Accounts Wing, Ghulam Muhammad Barrage, Hyderabad.													
3	Rectangulation work in Ghulam Muhammad Barrage Area.	15.08	13.41	2.04	..	..	1.60	1.60	..	..	..	..	..	..
4	Rectangulation in Cuddu Barrage Area.	39.72	9.21	15.40	..	..	11.18	11.18	..	..	..	..	..	..

*Financed from T. D. A. resources

COLONIZATION AND LAND REFORMS

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(b) NEW SCHEMES													
	LAND REFORMS (Board of Revenue Scheme)													
1	Extension of Scheme of consolidation of land holdings to the Bahawalpur Division.	21.93	...	...	...	...	4.17	4.17	...	...	...	...	...	...
	Less—Receipts ...	—15.00	...	...	...	...	—3.00	—3.00	...	...	...	...	...	...
	(A. D. C. Scheme)													
2	Consolidation of holdings in Guddu Barrage.	48.00	...	...	...	...	3.60	3.60	...	...	...	...	...	...
	Less—Receipts ...	—36.00	...	...	...	...	—3.00	—3.00	...	...	...	...	...	...
	Net Total Land Reforms ...	18.93	...	...	...	...	1.77	1.77	...	...	...	...	...	...
	COLONIZATION (A. D. C. Schemes)													
1	Mandi Towns and Chak abadis in Guddu Barrage Project.	40.00	...	...	...	4.50	...	4.50	...	...	...	...	...	...
2	Colonization and Development of greater Thal.	1,63.50	...	...	...	35.00	...	35.00	30.00	...	30.00	...	...	...
3	Development of Kalzi Lake Area in Ghulam Muhammad Barrage.	67.00	...	...	...	4.50	...	4.50	...	...	...	...	...	...
4	Development of Taunsa Barrage	79.00	...	...	...	35.00	...	35.00	30.00	...	30.00	...	...	...
	Total Colonization ...	3,49.50	...	...	...	79.00	...	79.00	60.00	...	60.00	...	...	...
	Total (b) Colonization and Land Reforms.	4,19.43	...	...	...	79.00	7.77	86.77	60.00	...	60.00	...	...	...
	Total (a) and (b) Colonization and Land Reforms.	67,29.85	6,68.65	2,25.97	...	2,51.25	96.02	3,47.27	64.50	...	60.00	...	4.50	...

CO-OPERATIVE AND RURAL CREDITS

[Figures in lakhs]

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED TO 1965-66					
			Actuals 1960-64	Revised Estimate 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(a) ON-GOING SCHEMES CO-OPERATIVE DEVELOPMENT BOARD SCHEMES													
1	Loan for the construction of depots and godowns by large-sized Credit Societies (Godowns only).	35.00	21.50	..	..	2.15	..	2.15	..	..	..	..	..	..
2	Loan for the construction of godowns for Marketing Societies.	20.50	14.25	..	..	2.00	..	2.00	..	..	..	..	..	..
3	Re-organization of Societies (Subsidy towards pay and training cost of Secretaries).	19.76	15.56	4.20	..	..	..	..	..	..	..	..	..	..
4	Share participation at apex level.	90.50	30.00	30.00	..	23.37	}	23.37	}	..	..	..	..	..
						7.13		7.13	
5	Scheme for Sheep Shearing in Bahawalpur Region (Cholistan area) on co-operative basis.	4.97*	3.79	1.18	..	..	..	..	..	..	..	..	..	..
6	Grant for the introduction of mechanization in Co-operative Farming Chaks in Multan Zone.	40.80*	24.32	..	..	..	6.00	6.00	..	..	..	..	..	..
7	Scheme for the expansion of Pak-German Co-operative Agricultural Demonstration Farm, Chak 5, Faiz, Multan.	13.13	6.99	7.32	2.71	2.60	1.10	3.70	..	..	..	..	..	..
8	Co-operative Education Scheme (Building for Co-operative Institute at Peshawar—Building at Bahawalpur already completed).	15.54	4.98	1.33	3.99	2.00	..	2.00	..	..	..	..	..	..

*Government contribution

CO-OPERATIVE AND RURAL CREDITS

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	A. D. C. SCHEMES													
20	Better Farming and Land Management Societies in G. M. Barrage Project.	17.00	...	...	...	...	1.98	1.98	...	...	..	...	..	...
	Total A. D. C. Schemes	17.00	...	...	...	...	1.98	1.98	...	...	...	...	...	...
	Total (b)—New Schemes	58.85	...	...	...	2.00	4.61	6.61	...	0.15	...	...	...	0.15
	(c) Tools and Plants	..	...	0.17	...	0.07	...	0.07	...	..	...	..	...	..
	Total Co-operative and Rural Credits.	4,70.73	1,27.31	68.73	6.70	45.01	33.66	78.67	..	0.41	..	...	..	0.41

FISHERIES
(Figures are in lakh)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(a) ON-GOING SCHEMES													
1	Development of Fisheries in Warsak Dam.	7.62	1.89	0.36	..	..	0.44	0.44	..	..	..	..	..	..
2	Additional Research facilities at Chhenawan.	2.02	0.53	0.45	..	..	0.48	0.48	..	..	..	..	..	..
3	Exploitations of fish in canal especially during closures.	8.57	0.40	0.34	..	..	0.59	0.59	..	..	..	..	..	..
4	Cold Storage and Transport facilities.	12.80	5.44	0.88	..	..	0.89	0.89	..	..	..	..	..	..
5	Grant of scholarships for Technical Education.	0.20	..	0.16	..	..	0.20	0.20	..	..	..	..	..	..
6	Conservation and Development of Fisheries Resources of Manchar Lake.	1.92	.34	0.96	0.44	0.49	0.11	0.60	..	..	..	..	..	..
7	Additional staff for Fisheries Directorate.	7.01	4.44	1.49	..	..	..	..	..	..	..	..	..	..
8	Modernisation of Fish curing yard, Jiwani, Ormoro, Dumb and Gunj.	24.69	..	7.87	..	..	..	..	..	..	..	..	..	..
9	Development of Nara Canal and Dhands.	.50	..	0.42	..	..	..	..	..	..	..	..	..	..
10	Development of Fisheries, D. I. Khan.	1.75	1.33	0.33	..	..	..	..	..	..	..	..	..	..
11	Vocational Training Institute for Fisheries, Karachi.	..	..	0.02	..	..	..	..	..	..	..	..	..	..
12	Reclamation of derelict Water Area.	2.50	2.4	0.06	..	..	..	..	..	..	..	..	..	..
13	Fish Harbour at Gawadar	..	..	6.00	..	..	..	..	..	..	..	..	..	..

AGRICULTURE (FOOD STORAGE)

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ON-GOING SCHEMES														
1	Construction of 135,000 Tons Food Storage Accommodation in West Pakistan.	2,00.28	79.04	25.42	83.69	23.48	...	23.48	...	...	...	...	...	...
2	Construction of 148,000 Tons Additional Food Storage Accommodation in West Pakistan	2,00.78	24.38	45.09	27.18	26.52	...	26.52	...	...	...	...	...	...
	Tools and Plant	...	...	1.75	...	0.50	...	0.50	...	...	...	...	...	...
	Total "Food Storage"	...	1,03.42	72.26	1,10.87	50.50	..	50.50	..	..	..	..	..	..
	Construction of 135,000 tons Food Storage Accommodation in West Pakistan—	2,00.29	...	...	...	...	...	...	...	...	...	...	...	...
1	Construction of Additional Food Storage Accommodation at Lahore (14,000 tons).	21.84	24.60	8.00	24.60	...	...	...	...	...	...	...	...	...
2	Gujranwala—3,000 tons	8.70	...	4.67	...	4.03	...	4.03	...	...	...	...	...	...
3	Pattoki—3,500 tons	5.20	...	1.00	...	2.20	...	2.20	...	...	...	...	...	...
4	Raiwind—3,000 tons	4.67	...	0.50	...	3.67	...	3.67	...	...	...	...	...	...
5	Sheikhupura—3,000 tons	4.67	...	2.00	...	1.20	...	1.20	...	...	...	...	...	...
6	Muridke—2,000 tons	3.11	...	0.01	...	2.11	...	2.11	...	...	...	...	...	...

AGRICULTURE (FOOD STORAGE)

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	ON GOING SCHEMES—CONTD.													
7	Chubarkana—2,000 tons ...	2.95	...	1.50	...	0.95	...	0.95	...	...	...	...	...	...
8	Payment of land compensation of evacuee land at Badamibagh, Lahore to the Settlement and Rehabilitation Department	5.31	...	...	...	5.31	...	5.31	...	...	...	...	...	...
9	Payment of Land compensation of evacuee land at Shahdadpur during 1965	0.10	...	...	...	0.10	...	0.10	...	...	...	...	...	...
10	Hasilpur 2,500 tons ...	2.20	2.38	0.01	2.38	...	...	...	...	...	...	...	...	...
11	Sadiqabad 1,500 tons ...	2.05	1.85	0.20	1.85	...	...	...	...	...	...	...	...	...
12	Rensala Khurd 3,500 tons ...	5.42	...	0.60	...	3.42	...	3.42	...	...	...	...	...	...
13	Chitral 500 tons ...	1.36	1.10	0.25	1.10	0.07	...	0.07	...	...	...	...	...	...
14	Haripur 500 tons ...	1.64	1.65	0.07	1.65	...	...	...	...	...	...	...	...	...
15	Turbat 500 tons ...	1.49	...	0.17	1.59	...	...	...	...	...	...	...	...	...
16	Jiwani 500 tons ...	1.60	1.06	0.55	1.06	...	...	...	...	...	...	...	...	...
17	Pasni 500 tons ...	1.47	1.16	0.48	1.16	...	...	...	...	...	...	...	...	...
18	Otmara 500 tons ...	1.79	...	0.20	1.60	...	...	...	...	...	...	...	...	...
19	Payment of land compensation to M. C. Dera Ismail Khan.	0.12	...	...	...	0.12	...	0.12	...	...	...	...	...	...
20	Hyderabad 13,000 tons ...	17.07	18.32	0.50	18.32	...	...	...	...	...	...	...	...	...
21	Nawabshah 9,000 tons ...	12.08	10.49	2.50	10.49	...	...	...	...	...	...	...	...	...
22	Tando Adam 2,000 tons ...	2.88	2.74	0.42	2.74	...	...	...	...	...	...	...	...	...

AGRICULTURE (FOOD STORAGE)

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimate 1964-65		Capital	Revenue	Total	Total		Foreign Aid/ Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	ON-GOING SCHEMES—contd.													
23	Mirpurkhas 3,000 tons ...	4.49	4.66	0.12	4.66	...	...	...	...	...	...	...	...	...
24	Jhudo 1,500 tons ...	2.28	3.22	0.13	3.22	...	...	...	...	...	...	...	...	...
25	Digri 2,000 tons ...	3.00	2.78	0.05	2.78	...	...	...	...	...	...	...	...	...
26	Padidan 500 tons ...	0.90	...	0.20	0.75	...	...	...	...	...	...	...	...	...
27	Mehrahpur 500 tons ...	0.90	...	0.20	0.71	...	...	...	...	...	...	...	...	...
28	Sinjhora 500 tons ...	0.90	0.79	0.30	0.79	...	...	...	...	...	...	...	...	...
29	Jhol 500 tons ...	0.90	0.69	0.11	0.69	...	...	...	...	...	...	...	...	...
30	Nauabad 500 tons ...	0.90	0.86	0.20	0.86	...	...	...	...	...	...	...	...	...
31	Sanghar 500 tons ...	0.90	0.69	0.10	0.69	...	...	...	...	...	...	...	...	...
32	Water supply and installation of electricity in P. R. Godown.	0.30	...	0.30	...	0.30	...	0.30	...	...	...	...	...	...
33	Food Storage accommodation at Khewra, Sohawa, Lalamusa and Kashmir. ...	...	...	0.11	...	...	...	...	...	...	...	...	...	...
	Total 1st Plan Scheme ...	1.23.10	79.04	25.42	83.69	23.48	...	23.48	...	...	...	...	...	...
	Construction of additional Food Storage accommodation of 143,000 tons capacity in West Pakistan—	2,00.00	...	...	...	...	...	...	...	...	...	...	...	...
1	Pattoki 500 tons ...	0.98	0.22	0.48	0.22	0.26	...	0.26	...	...	...	...	...	...
2	Kasur 4,500 tons ...	7.29	...	2.48	...	0.76	...	0.76	...	...	...	...	...	...
3	Sheikhupura 3,000 tons ...	4.86	1.02	1.57 1.43 0.25	1.92	1.01	...	1.01	...	...	...	...	...	...

AGRICULTURE (FOOD STORAGE)

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimate 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	ON-GOING SCHEMES— CONTD.													
4	Narang 1,000 tons ..	1.79	0.31	1.08	0.31	0.40	..	0.40	..	..	..	..	..	..
5	Sangla Hill 500 tons ..	0.98	0.19	0.51	0.19	0.28	..	0.28	..	..	..	..	..	..
6	Bhakhar 500 tons ..	0.81	0.17	0.53	0.17	0.11	..	0.11	..	..	..	..	..	..
7	Hafizabad 3,000 tons ..	5.93	0.48	2.00	0.48	..	..	..	..	..	..	..	..	..
8	Kamoke 3,000 tons ..	5.93	1.90	2.00	1.90	1.03	..	1.03	..	..	..	..	..	..
9	Sialkot 5,000 tons ..	9.77	1.50	..	1.50	..	..	..	..	..	..	..	..	..
10	Rawalpindi 10,000 tons (Islamabad).	19.37	1.69	{ 1.00 1.82	1.89	..	..	..	..	..	..	..	..	..
11	Gujranwala 5,000 tons ..	4.01	0.70	..	0.70	..	..	..	..	..	..	..	..	..
12	Sihala 1,500 tons ..	2.88	0.09	..	0.09	..	..	..	..	..	..	..	..	..
13	Kahuta 2,000 tons ..	4.01	0.09	..	0.09	..	..	..	..	..	..	..	..	..
14	Jhelum 4,500 tons ..	3.84	1.20	..	1.20	..	..	..	..	..	..	..	..	..
15	Chakwal 1,500 tons ..	3.08	0.54	..	0.54	..	..	..	..	..	..	..	..	..
16	Sohawa 2,000 tons ..	4.01	0.13	..	0.13	..	..	..	..	..	..	..	..	..
17	Khewra 1,500 tons ..	3.05	0.11	..	0.11	..	..	..	..	..	..	..	..	..
18	Gujrat 2,000 tons ..	4.01	0.22	..	0.22	..	..	..	..	..	..	..	..	..
29	Lalamusa 1,000 tons ..	1.92	0.13	..	0.13	..	..	..	..	..	..	..	..	..
20	Hassanabdal 2,000 tons ..	3.84	0.51	..	0.51	1.33	..	1.33	..	..	..	..	..	..
21	Muzaffargarh 1,500 tons ..	2.80	0.40	1.00	0.40	0.50	..	0.50	..	..	..	..	..	..

FORESTS

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(A) ON-GOING SCHEMES													
	RANGE MANAGEMENT													
1	Rajistan Soil Conservation and Vegetation Division, Tharparker	13.23	8.09	1.91	..	..	2.67	2.67	..	..	..	..	..	..
2	Range and Pasture Improvement Scheme, Maslakh, Quetta.	5.86	..	0.89	..	..	0.91	0.91	..	..	..	..	..	..
3	West Pakistan Range Improvement Scheme.	52.80	2.61	6.00	..	..	8.00	8.00	..	1.50	..	..	..	1.50
4	Range Management, Cholistan	24.83	4.60	4.54	..	..	9.62	9.62	..	..	..	..	..	..
5	Range Improvement Scheme, Quetta Civil Division.	5.07	..	0.99	..	..	1.05	1.05	..	..	..	..	..	..
6	Kohistan Range Management Scheme.	87.42	..	1.00	..	..	1.00	1.00	..	0.20	..	..	..	0.20
	FORESTRY													
7	Irrigated Plantation over 50,000 acres in Lloyds Barrage Zone.	92.54	33.74	10.00	..	..	9.00	9.00	..	..	..	..	..	..
8	Establishment of nurseries in West Pakistan.	29.06	15.42	3.00	..	..	1.08	1.08	..	..	..	..	..	..
9	Timber Seasoning Kln at Changa Manga.	3.40	2.26	0.67	..	..	Completed	..	..	..	..	..	..	..
10	Irrigated plantation over 6,000 acres in Lal Sohara Extension area.	5.57	4.15	1.49	..	..	Completed	..	..	..	..	..	..	..
11	Preparation of Working Plans	21.40	9.33	2.74	..	..	4.00	4.00	..	..	..	..	..	..
12	Watershed Management of Jhelum and Indus Rivers.	10.28	6.76	1.98	..	..	0.88	0.88	..	..	..	..	..	..

FORESTS

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	ON-GOING SCHEMES— CONTD. FORESTRY—contd.													
13	Expansion and Re-organization of Punjab Forest School, Ghoragali.	8.96	6.05	0.86			Completed.		..	..	..	..	..	..
14	Establishment of Kagan Valley National Park.	7.93	2.91	0.25	..		Completed.		..	..	..	..	..	..
15	Forestry Research Development Scheme.	6.61	5.10	0.75	..		Completed.		..	..	..	..	..	..
16	Establishment of Changa Manga National Park.	1.24	1.10	0.03	..		Completed.		..	..	..	..	..	..
17	Wild Birds Farm, Changa Manga.	0.25	0.12	0.03	..		Completed.		..	..	..	..	..	..
18	Railwayside Plantation (357 miles) between Rawalpindi and Khanewal.	19.02	13.14	6.50	..		Completed.		..	..	..	..	..	..
19	Planting of 1,000 miles P.W. D. roadside land in West Pakistan.	41.61	27.48	13.87	..		Completed.		..	..	..	..	..	..
20	Planting of 1,200 miles length of canal side strips in Lahore and Abbottabad.	29.11	19.59	8.50	..		Completed.		..	..	..	..	..	..
21	Raising and maintenance of canal side plantation by the Forest Department.	1,20.00	..	25.00	..		Completed.		..	..	..	..	..	..
22	Rehabilitation of Riverain Forests.	48.41	1.95	4.00	..		3.00	3.00	..	..	..	..	..	..
23	Continuation of Coastal Zone Division.	3.84	3.76	2.46	..		Completed.		..	..	..	..	..	..

FORESTS

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66						
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources		
									Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	ON-GOING SCHEMES—CONCLD FORESTRY—contd.														
45	Roadside Plantation over 500 miles in Hyderabad Region.	25.11	...	5.80	...	...	4.27	4.27	...	...	...	...	...	...
46	Establishment of Nurseries over 500 acres in Hyderabad Region.	3.52	...	0.81	...	...	0.82	0.82	...	...	...	...	...	...
46-A	Construction of D.F.O's. Office and Residence with servants quarters at Nawabshah			0.60	...	...			...	...	...	...	...	...
	Total (A) On-Going Schemes—Forests	12.78.22	2.46.03	1.65.03	...	...	1.20.57	1.20.57	...	4.56	...	1.00	...	3.56
	(A) ON-GOING SCHEMES..A.D.C														
47	Irrigated Plantation over 30,000 acres (Part I) G. M. Barrage.	1,16.77	33.13	23.40	...	...	8.74	8.74	...	...	...	...	...	...
48	Raising of Nurseries over 200 acres in G.M. Barrage Zone.	2.07	2.21		0.36	0.36
49	Irrigated Plantation over 30,000 acres (Part II). G. M. Barrage.	94.46	2.58		1.00	6.38	7.38
50	Forests Staff for G. M./Guddu Barrage.	3.29	2.59		0.86	0.86
51	Scheme for Guddu Barrage Zone afforestation. (80,000 acres).	2.8.16	0.70	3.79	4.49
52	Scheme for planting of canal-side land strips over a length of 1.110 acres in Guddu Barrage	50.02	...	...	...	...	4.50	4.50	...	...	...	...	...	...
	Total (A) On-going Schemes—A.D.C.	5,54.77	41.13	23.40	...	1.70	24.63	26.33	...	...	...	...	...	...

FORESTS

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(A) ON-GOING SCHEMES—FRONTIER REGION													
53	Afforestation and conservation in Frontier Region.	40.56	22.42	7.68	..	..	2.27	2.27	..	..	..	..	..	..
54	Preparation of Inventories of Chitral, Swat and Indus Khoistan Forests.	4.61	..	..	..	..	..	..	..	..	..	..	..	..
55	Setting up of Forest Nurseries in Frontier Region.	3.75	2.47	0.75	..	..	0.85	0.85	..	..	..	..	..	..
56	Appointment of a Divisional Forest Officer for North and South Waziristan Agencies with staff.	0.83	0.70	0.19	..	..	0.28	0.28	..	..	..	..	..	..
57	Training of 10 Forest Rangers students in Pakistan Forest College, Peshawar.	1.04	..	..	..	..	..	..	..	..	..	..	..	..
58	Continuance of Dir Forest Division.	18.90	8.07	3.84	..	..	2.32	2.32	..	..	..	..	..	..
59	Purchase of one Jeep for D.F.O., Waziristan.	0.17	..	..	..	..	..	..	..	..	..	..	..	..
60	Construction of 100 miles road in Dir and Chitral.	38.76	11.04	8.35	..	..	7.16	7.16	..	..	..	..	..	..
61	Construction of buildings for office and residence for D.F.O. Malakand and his staff	1.07	..	0.15	..	..	..	..	..	..	..	..	..	..
	Total (A) On-Going Schemes (Frontier Region).	1,04.69	44.70	19.96	..	..	12.88	12.88	..	..	..	..	..	..

FORESTS

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(A) ON-GOING SCHEMES—MERGED AREA														
62	Raising of nursery over 7½ acres in Merged Area, Abbotabad.	0.75	0.45	0.15	..	..	0.15	0.15	..	..	..	..	..	..
63	Development of Forestry in Upper Tanawal, Merged Area in Siran Forest Division.	4.04	4.75	1.81	..	..	1.73	1.73	..	..	..	..	..	..
64	Development of Forestry in Merged Area of Mardan District.	1.61	0.37	0.48	..	..	0.66	0.66	..	..	..	..	..	..
65	Construction of Inspection Huts at Sazin Jal Kot. Plas and Bridle Path from Naran Obum passing through Spotgali.	1.34	..	0.40	..	..	0.42	0.42	..	..	..	..	..	..
66	Construction of Inspection Huts and Residential Building for staff in Merged Area of Hazara District.	1.89	..	0.25	..	..	0.44 0.45	0.44 0.45	..	..	..	..	..	..
67	Construction of Bridle Path in Merged Area of Hazara District covering a stretch of 70 miles in Hillan, Jabbar Kari and Nandhar.	1.89	..	0.40	..	..	0.64	0.64	..	..	..	..	..	..
68	Construction of Building for D.F.O., Hazara Tribal and his Staff.	1.22	..	1.22	..	..	..	..	..	..	..	..	..	..
Total (A) On-going Schemes (Merged Area).		12.74	5.57	4.71	..	..	4.49	4.49	..	..	..	..	..	..
..	
Grand Total (A) On-going Schemes (Forests).		19,50.42	8,47.43	213.15	..	1.70	1,62.57	164.27	..	4.56	..	1.00	..	3.56

FORESTS

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimate 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(B) NEW SCHEMES													
1	Joint Pak. Australian Survey of Range Management of Quetta-Kalat Region	1.60	..	..	..	..	1.60	1.60	..	0.60	..	0.60	..	..
2	Improvement of Range Potentials in Pabbi R. T. of Gujrat East Forest Division.	18.45	..	..	..	..	0.50	0.50	..	..	..	..	..	..
3	Range management of Hab River catchment.	20.00	..	..	..	..	0.50	0.50	..	..	..	..	..	..
4	Range management of resumed lands, in Peshawar.	5.00	..	..	..	..	0.45	0.45	..	..	..	..	..	..
5	Watershed Management in Tehsil Attock of Campbellpur District.	12.00	..	..	..	..	3.00	3.00	..	0.20	..	..	..	0.20
6	Rehabilitation of land around Ghoragali on Bhurban Pattern.	40.00	..	..	..	..	5.00	5.00	..	0.20	..	..	..	0.20
7	Watershed Management in Kaghan Valley, Hazara District covering an area of 30 sq. miles on Bhurban Pattern.	41.38	..	..	..	..	5.00	5.00	..	0.20	..	..	..	0.20

FORESTS
(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Capital	Revenue	Capital	Revenue	Capital	Revenue
1			4	5	6	7	8	9	10	11	12	13	14	15
8	Walnut Plantations over 5,000 acres in Hazara District.	5.00	...	...	...	...	0.82	0.82	...	...	...	...	...	...
9	Afforestation of 20,000 acres of Resumed land in Peshawar Region.	18.00	..	..	..	..	1.00	1.00	..	..	..	..	..	..
10	Raising of Industrial Wood in Irrigated Plantations in Lahore Forest Region.	13.60	..	..	..	..	1.50	1.50	..	..	..	..	..	..
11	Irrigated Plantations over 2,000 acres of land commanded by Warsak Canal.	4.00	..	..	..	..	0.50	0.50	..	..	..	..	..	..
12	Development of Canal side Plantations in Multan Region.	1,16.00	..	..	..	..	5.00	5.00	..	0.20	..	..	..	0.20
13	Canal-side Plantations over 5,000 miles in Hyderabad Region.	1,52.00	..	10.00	..	..	5.00	5.00	..	0.20	..	..	..	0.20
14	Development of Canal side Plantations in Lahore Region.	90.00	..	..	..	..	5.00	5.00	..	0.20	..	..	..	0.20
15	Development of Canal side Plantations in Peshawar Region over 400 miles.	8.00	..	..	..	..	1.18	1.18	..	..	..	..	..	..

FORESTS
(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign-Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
16	Planting of 130 miles length of P.W. D. road side land strips in Rawalpindi Circle.	13.39	..	..	..	..	2.00	2.00	..	0.50	..	..	..	0.50
17	Planting of 600 miles roadside strips in Multan Region.	27.10	..	..	..	..	2.00	2.00	..	..	..	..	..	..
18	Planting of 300 miles roadside strips in Bahawalpur Civil Division.	16.40	..	..	..	..	2.00	2.00	..	..	..	..	..	..
19	Raising of Roadside Plantations over 100 miles in Peshawar Region.	4.00	..	..	..	..	0.56	0.56	..	..	..	..	..	..
20	Planting of 230 miles of railway side land strips in Peshawar Region.	5.50	..	..	..	..	0.93	0.93	..	..	..	..	..	..
21	Training of Personnel ..	14.00	..	..	..	..	2.00	2.00	..	..	..	..	..	..
22	Construction of 75 miles Feeder Truck road in Kaghan Forest Division, Hazara District.	35.00	..	..	..	..	2.00	2.00	..	..	..	..	..	..
23	Purchase of Land in Lahore Forest Region	40.00	..	..	..	..	5.00	5.00	..	..	..	..	..	..
24	Range Management operational Project in Thal.	..	..	..	..	..	2.00	2.00	..	..	..	..	..	..
	Total (B) New Schemes Forests	789.94	..	10.00	..	..	54.54	54.54	..	2.30	..	0.60	..	1.70

FORESTS

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	A. D. C. SCHEMES													
25	Planting of road side land strips over a length of 300 miles in Ghulam Muhammad Barrage Area.	50.92	...	...	...	...	1.28	1.28	...	...	...	...	...	...
26	Planting of canal side strips over a length of 400 miles in Ghulam Muhammad Barrage Area.	68.85	...	...	...	0.18	2.52	2.70	...	0.18	...	...	...	0.18
27	Planting of road side land strips over a length of 300 miles in Guddu Barrage.	14.00	...	...	...	0.20	2.05	2.25	...	0.18	...	...	...	0.18
	Total A. D. C. Schemes	133.77	...	...	...	0.38	5.85	6.23	...	0.36	...	...	...	0.36
	FRONTIER REGIONS													
28	Creation of Chitral Sub-Division.	2.00	...	...	...	...	0.52	0.52	...	...	...	...	...	...
29	Training of Forest Rangers	0.22	...	...	...	...	...	...	...	...	...	...	...	...
30	Preparation of inventories for Swab, Kalam and Upper Indus Kohistan Forests.	3.50	...	...	...	...	0.80	0.80	...	...	...	...	...	...
31	Afforestation Range Management and Road side Plantations.	18.50	...	...	...	...	1.43	1.43	...	...	...	...	...	...
32	Housing for Personnel in Tribal Areas of Peshwar Region.	6.00	...	...	...	...	1.00	1.00	...	...	...	...	...	...

FOREST

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(F) FRONTIER REGIONS ---CONCLD.													
33	Range Management ...	4.35	...	...	...	...	0.50	0.50	...	...	...	...	...	...
34	Building for the Forest Department.	3.00	...	...	...	...	...	...	...	...	...	...	...	...
35	Training of Forest Rangers ...	0.15	...	...	...	...	...	...	...	...	...	...	...	...
	Total Frontier Regions ...	31.72	...	...	...	...	4.25	4.25	...	...	...	...	...	..
	Total New Scheme—Forests	9,55.43	...	10.00	...	0.38	64.64	65.02	...	2.66	...	0.60	...	2.06
	Tools and Plants	..	...	..	..	...	..	...	..	...	...	..	..	..
	Grand Total A & B Schemes Forests.	29,05.85	3,47.43	2,13.15	...	2.08	2,27.21	2,29.29	...	7.22	...	1.60	...	5.62

RURAL WORKS PROGRAMME

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Grant to Basic Democracies for Rural Works Programme.	1,00,00.00	10,00.00	10,00.00	15,00.00	...	15,00.00	15,00.00	...	7.00	...	...	...	7.00

PHYSICAL PLANNING AND HOUSING

Basic Development

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66							
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources			
									Capital	Revenue	Capital	Revenue	Capital	Revenue		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
	BASIC DEVELOPMENT ON-GOING SCHEME															
1	Master Plan (Physical Planning Cell)	13.84	8.97	5.86	14.83	..	2.00	2.00	..	..	..	..	..	..
2	Master Plan, Lahore ...	9.50				..	.80
3	Master Plan, Lyallpur ...	6.50				..	1.00
4	Master Plan, Peshawar ...	6.50				..	.91
5	Master Plan, Hyderabad ...	5.50			
6	Master Plan, Multan ...	7.00				..	1.00
7	Establishment of Building Research Station, Lahore.	23.94				..	3.00	3.00	7.00	..	7.00	.4040
8	West Pakistan Housing and Settlement Agency. (Doxiadis Associates and Counter part Staff)	..	..	3.50	3.50	..	.70	0.70	..	..	..	..	..	..
	Total On-going Scheme ...		8.97	12.36	21.33	7.00	6.41	13.41	.40	..	..	..	.40	..
	NEW SCHEMES															
1	Master Plan Rawalpindi ...	5.00	..	..	..	..	2.60	2.60	..	.25	..	..	..	.25
2	Outline Development Plan of Montgomery, Okara, Burewala, Khanawal, D.G.Khan, Bahawalnagar and Khanpur.	8.15	..	..	..	..	1.27	1.27	..	..	..	..	..	..
3	Construction of 3 Regional Laboratories at Hyderabad, Multan and Peshawar. (Public Health Engineering Department).	4.57	..	..	..	1.00	..	1.00	.25	..	..	..	.25	..
4	Construction of Stores accommodation for Public Health Engineering Department.	20.87	..	..	..	4.00	..	4.00	..	..	..	..	..	..
	Total New Schemes ...	..	..	..	..	5.00	3.87	8.87	.25	.25	..	..	.25	.25
	Tools and Plant ...	..	..	.07	.07	.12	..	.12	..	..	..	..	..	..
	Total Basic Development ...	..	8.97	12.43	21.40	12.12	10.28	22.40	.65	.25	..	..	.65	.25

AID TO LOCAL BODIES

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1964-65	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	II—AID TO LOCAL BODIES													
	ON-GOING SCHEMES													
	A—LAHORE IMPROVEMENT TRUST													
	(i) Muslim Town Development Scheme (22 acres).	49.41	...	10.00	10.00	...	...	...	...	...	...	...	...	...
	(ii) Bhikiwal Development Scheme	96.93	...	10.00	10.00	...	...	...	...	...	...	...	...	...
	(iii) Mian Mir Storm Water Channel.	...	...	5.00	5.00	...	...	...	...	...	...	...	...	...
	Total Lahore Improvement Trust.	...	...	25.00	25.00	...	...	...	...	...	...	...	...	...
	B—KARACHI DEVELOPMENT AUTHORITY													
1	Greater Karachi Water Supply and Sewerage Scheme.	..	..	1, 6.05	..	..	..	..	..	..	..	..	..	..
2	Water Supply and Sewerage (Improvement) Scheme.	377.00	1,41.00	40.00	...	35.00	...	35.00	5.00	...	...	...	5.00	...
3	Master Plan for Karachi ...	25.00	4.00	0.29	...	5.00	...	5.00	2.40	...	...	...	2.40	...
4	Extension of Water Supply to North Karachi.	1,12.94	...	42.49	...	27.00	...	27.00	5.00	...	...	...	5.00	...
5	3rd Steel Rising Main at Dhabeji	40.00	...	...	...	18.00	...	18.00	10.00	...	...	...	10.00	...

AID TO LOCAL BODIES

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-64		Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(SELF FINANCING SCHEME)													
5	Scheme No. 2 (North Nazimabad).	5,25.00	3,21.00	32.20	..	50.00	..	50.00	..	..	..	..	..	..
6	Scheme No. 10-A (South of Railway Line).	43.20	..	N.A.	..	20.00	..	20.00	..	..	..	..	..	..
7	Scheme No. 4 (Landhi Residential-cum-Industrial Area).	27.00	..	3.00	..	15.00	..	15.00	..	..	..	..	..	..
8	Scheme No. 5 (Clifton)	10,11.00	..	1,00.00	..	2,00.00	..	2,00.00	..	..	..	..	..	..
9	Scheme No. 16, (Federal 'B' Area).	5,89.00	..	30.00	..	1,00.00	..	1,00.00	..	..	..	..	..	..
10	Scheme No. 24 (University Road).	4,30.80	..	1,00.00	..	1,00.00	..	1,00.00	..	..	..	..	..	..
11	Scheme No. 1 Drigh Road	70.50	..	0.80	..	6.40	..	6.40	..	..	..	..	..	..
12	Scheme No. 3, Landhi Industrial Area.	92.00	..	..	..	7.50	..	7.50	1.50	..	..	..	1.50	..
13	Scheme No. 7, Jail Road	31.90	..	2.40	..	..	..	..	..	..	..	..	..	..
14	Scheme No. 13-A, Hill Park	9.80	..	4.80	..	5.00	..	5.00	..	..	..	..	..	..
15	Scheme No. 13, Bohri Bazar	29.60	..	10.80	..	..	..	..	..	..	..	..	..	..
16	Scheme No. 19, Khudadad Colony.	11.90	..	2.60	..	1.90	..	1.90	..	..	..	..	..	..
17	Godhra Pilot Project	10.00	..	3.00	..	7.00	..	7.00	..	..	..	..	..	..
	Total Karachi Development Authority (Gross)	34,36.64	4,66.00	4,98.43	..	5,97.80	..	5,97.80	23.90	..	..	..	23.90	..
	Deduct—Recoveries	28,81.70	3,21.00	2,89.60	..	5,12.80	..	5,12.80	..	..	..	..	..	..
	Total Karachi Development Authority (Net).	5,54.94	1,45.00	2,08.83	..	85.00	..	85.00	23.90	..	..	..	23.90	..

AID TO LOCAL BODIES

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	C—OTHER LOCAL BODIES													
1	Loan for Low Cost Housing Scheme—													
	(i) Lyallpur ...	...	...	5.00	...	3.00	...	3.00	...	...	...	...	...	...
	(ii) Mianwali ...	...	...	3.00	...	3.00	...	3.00	...	...	...	...	...	...
	(iii) Sargodha ...	...	...	5.00	...	4.00	...	4.00	...	...	...	...	...	...
2	Loans to Rawalpindi Hazara Hill Tract, Improvement Trust—													
	(i) Ghora Dakka and Khanspur Township Scheme.					..								
	(ii) Changa Gali Township Scheme.	...	33.63	16.65	...	...	...	...	...	...	...	...	...	...
	(iii) Development of Khera Gali Township Scheme.													
	(iv) Improvement of Ayubia													
3	Loan to Gujranwala Improvement Trust.	...	...	5.35	...	...	...	...	...	...	...	...	...	...
	Total Other Local Bodies ...	...	...	35.00	...	10.00	...	10.00	...	...	...	...	...	...
	Total On-going Schemes ...	...	...	2.68.83	...	95.00	...	95.00	23.90	...	...	...	23.90	...

AID TO LOCAL BODIES

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
AID TO LOCAL BODIES NEW SCHEME														
A-Lahore Improvement Trust														
1	Low Income Housing Scheme (Samanabad Extension).	13,44.88	...	...	...	70.00	...	70.00	...	...	...	...	...	...
2	Dhoki Mandi Central Commercial Area.	5,64.00	...	...	...	42.00	...	42.00	...	...	...	...	...	...
3	University Area (Garden Town).	2,04.15	...	...	...	24.00	...	24.00	...	...	...	...	...	...
	Total Lahore Improvement Trust.	21,13.03	...	...	...	1,36.00	...	1,36.00	...	...	...	...	...	...
B-KARACHI DEVELOPMENT AUTHORITY														
1	Erection of HSR at 210 RL at COD Hills.	71.38	...	...	...	9.00	...	9.00	1.50	...	...	...	1.50	...
2	Townships at Orangi and Baldia	4,00.00	...	...	...	35.00	...	35.00	10.00	...	...	...	10.00	...
3	Pilot Project 12 Nos. Multistoried Flats.	1,25.80	...	...	...	20.00	...	20.00	...	...	...	...	...	...
4	North-East Karachi Township	25.00	...	...	...	10.50	...	10.50	10.00	...	...	...	10.00	...
5	Water Supply System in Liaquatabad.	..	...	...	...	5.00	...	5.00	..	...	...	...	..	...
	Total Karachi Development Authority (Gross).	6,22.18	...	...	...	79.50	...	79.50	21.50	...	...	...	21.50	...
	Deduct—Recoveries	-5,50.80	...	...	...	-65.50	...	-65.50	...	...	...	...	...	...
	Total Karachi Development Authority (Net).	71.38	...	...	...	14.00	...	14.00	21.50	...	...	...	21.50	...

GENERAL HOUSING
(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Revised Estimate 1964-65	Total Expenditure in case of works (30.6.64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	...			Capital	Revenue	Total	Capital	Revenue	Capital	Revenue	Capital	Revenue
1	GENERAL HOUSING— CORROLD.														
17	Satellite Town Scheme at Jacobabad.	15.00	0.50	5.00	0.50	2.00	2.00	...	2.00	...	...	...	...	...	...
18	Satellite Town Scheme at Sukkur.	60.00	...	2.00	...	5.00	5.00	...	5.00	...	...	...	...	...	...
19	Shah Latifabad Satellite Town Scheme, Hyderabad.	1.82.22	9.20	13.30	1.65.76	7.97	7.97	...	7.97	...	...	...	...	...	...
20	4000 'D' Type Quarters at Hyderabad.	1.00.72	55.55	2.00	55.55	2.00	2.00	...	2.00	...	...	...	...	...	...
21	New Satellite Town Scheme at Hyderabad.	30.00	...	2.00	...	5.00	5.00	...	5.00	...	...	...	...	...	...
22	Satellite Town Scheme, Mirpur-khas.	28.04	10.00	4.61	25.53	1.00	1.00	...	1.00	...	...	...	...	...	...
23	Satellite Town Scheme at Quetta	68.50	0.89	2.00	0.89	5.00	5.00	...	5.00	...	...	...	...	...	...
24	Greater Karachi Resettlement Scheme.	95,00.00	13,36.00	1,84.49	16,76.00	1,56.00	1,56.00	...	1,56.00	20.00	...	...	...	...	...
25	Survey of New Satellite Town Schemes.	0.65	0.65	0.50	0.65	...	...	...	...	...	...	...	...	...	...
	Total (a) On-going Scheme	1,13,35.45	16,21.33	4,26.82	24,08.80	3,92.76	3,92.76	...	3,92.76	58.55	...	...	...	...	...
	(b) NEW SCHEMES														
1	Housing Scheme, Peshawar ...	50.00	...	...	...	6.00	6.00	...	6.00	...	...	...	...	...	...
	Total (b) New Schemes ...	50.00	...	...	...	6.00	6.00	...	6.00	...	...	...	...	...	...
	Grand Total General Housing	4,11,85.45	16,21.33	4,26.82	24,08.80	3,98.76	3,98.76	...	3,98.76	58.55	...	...	...	...	...

RURAL WATER SUPPLY SCHEMES

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65			PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65	Total Expenditure to-date in case of works	Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	RURAL WATER SUPPLY SCHEMES ON-GOING SCHEME													
1	Basic Survey for Rural Water Supply Schemes.	3.43	2.00	.64	2.64	.80	...	.80	...	...	...	...	...	...
2	Trial Boring in Rural areas of West Pakistan.	2.85	...	.67	.67	.93	...	.93	...	...	...	...	...	...
3	Improvement of Water Supply and Drainage Sanitation for Small Villages.	44.60	...	7.10	7.10	...	...	...	...	...	...	...	...	...
4	Water Supply Scheme in Bannu District.	4.48	...	.36	.36	1.50	...	1.50	.75	...	...	...	.75	...
5	Water Supply Scheme, Billawal	6.85	10.62	3.86	13.68	...	...	..	...	...	...	...	...	...
6	Water Supply Scheme at Munara, District Jhelum.	11.18	12.31	.62	12.93	4.00	...	4.00	2.00	...	...	...	2.00	...
7	Water Supply Scheme at Qazi Ahmad Phase-II, District Nawabshah.	1.86	1.15	.05	1.20	...	...	...	...	...	...	...	...	...
8	Water Supply Scheme at Tando Muhammad Khan, District Hyderabad.	6.61	2.10	1.09	3.19	.30	...	.30	.15	...	...	...	.15	...
9	Water Supply Scheme, Mirpur Sakro, District Thatta.	2.11	1.51	.69	2.20	...	...	..	...	...	...	...	...	...
10	Water Supply Scheme at Jamesabad, District Tharparkar	5.60	5.29	1.50	6.79	.10	...	.10	.05	...	...	...	.05	...
11	Water Supply Scheme at Ratodero, District Larkana.	4.06	2.77	.42	3.19	..	...	..	...	...	...	...	...	...
12	Water Supply Scheme at Tajori District Bannu.	2.60	1.80	.80	2.60	.50	...	.50	.25	...	...	...	.25	...
13	Water Supply Scheme at Lalamura, District Gujrat.	7.19	2.76	.70	3.46	1.00	...	1.00	.50	...	...	...	.50	...
14	Water Supply Scheme at Qazian, District Rawalpindi.	1.70	1.66	1.18	2.84	1.00	...	1.00	.50	...	...	...	.50	...

RURAL WATER SUPPLY SCHEMES

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
41	Water Supply Scheme Chillianwala District Gujrat.	1.88	0.95	0.95	1.90	..	..	..	..	..	..	..	..	..
42	Water Supply Scheme at Mithankot, District Dera Ghazi Khan.	1.84	0.55	1.45	2.00	..	..	..	..	..	..	..	..	..
43	Water Supply Scheme at Rojhan, District Dera Ghazi Khan.	1.46	0.50	1.01	1.51	..	..	..	..	..	..	..	..	..
44	Water Supply Scheme, Farocqa District Sargodha.	1.59	0.84	0.79	1.63	..	..	..	..	..	..	..	..	..
45	Water Supply Scheme at Nowshera, District Sargodha.	1.87	0.51	1.48	1.99	..	..	..	..	..	..	..	..	..
46	Water Supply Scheme at Kalabagh, District Mianwali.	2.40	1.44	1.31	2.75	..	..	..	..	..	..	..	..	..
47	Water Supply Scheme at Mandi Sadiq Gunj, District Bahawalnagar.	2.44	1.04	1.44	2.48	..	..	..	..	..	..	..	..	..
48	Water Supply Scheme at Khairpur Tameewali, District Bahawalpur.	2.43	1.06	1.28	2.34	..	..	..	..	..	..	..	..	..
49	Water Supply Scheme at Ahmadpur Lamma, District Rahimyar Khan.	2.36	1.64	.30	1.94	..	..	..	..	..	..	..	..	..
50	Water Supply Scheme at 30 Villages in Bahawalpur Civil Division.	3.60	1.91	1.25	3.16	..	..	..	..	..	..	..	..	..
51	Water Supply Scheme at Phagwari, District Rawalpindi.	1.63	1.00	.43	1.43	0.14	..	0.14	.07	..	..	..	.07	..
52	Water Supply Scheme in Gandaf merged area of Mardan.	0.50	0.30	0.20	0.50	..	..	..	..	..	..	..	..	..

RURAL WATER-SUPPLY SCHEMES

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
53	Water-Supply Scheme, Khanpur District Hazara.	1.68	0.85	.74	1.59	...	...	...	...	...	...	...	...	...
54	Water-Supply Scheme at Shahbaz Khel, District Bannu.	2.00	0.99	1.50	2.49	...	...	...	...	...	...	...	...	...
55	Water-Supply Scheme at Lakhi Marwat, District Bannu.	5.66	2.02	2.16	4.18	...	...	...	...	...	...	...	...	...
56	Water-Supply Scheme at Wanda Shahab Khel, District Bannu.	2.50	0.99	.25	1.24	...	...	...	...	...	...	...	...	...
57	Water-Supply Scheme at Khipro, District Sanghar.	3.49	1.53	2.03	3.56	.35	...	.35	...	...	...	...	...	...
58	Water-Supply Scheme at Naushero Feroze, District Nawabshah.	1.60	0.76	.80	1.56	...	...	...	...	...	...	...	...	...
59	Water-Supply Scheme at Halani District Nawabshah.	1.70	0.60	.76	1.36	...	...	...	...	...	...	...	...	...
60	Water-Supply Scheme at Faiz Gunj, District Khanpur.	1.80	0.43	1.00	1.43	.25	...	.25	...	...	...	...	...	...
61	Water-Supply Scheme, Kot Dijji District Khairpur.	1.90	0.68	1.30	1.98	...	...	...	...	...	...	...	...	...
62	Water-Supply Scheme at Theri, District Khairpur.	1.30	0.39	.65	1.04	.20	...	.20	...	...	...	...	...	...
63	Water-Supply Scheme, Pano Akil, District Sukkur	1.92	0.71	1.15	1.86	...	...	...	...	...	...	...	...	...
64	Water-Supply Scheme at Badah, District Larkana.	4.20	1.69	2.60	4.29	...	...	...	...	...	...	...	...	...
65	Water-Supply Scheme at Diplo, District Tharparkar.	1.50	0.67	1.28	1.95	...	...	...	...	...	...	...	...	...

RURAL WATER SUPPLY SCHEMES

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66 *			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/ Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	ON-GOING SCHEMES—CONTD.													
92	Water-Supply Scheme at Takhat Bhai, District Mardan.	1.94	..	1.20	1.20	0.54	..	.54	.27	..	..	..	.27	..
93	Water-Supply Scheme at Ghazi, District Hazara.	0.74	..	0.60	0.60	0.17	..	.17	.08	..	..	..	.08	..
94	Water-Supply Scheme at Katlang, District Mardan.	2.96	..	1.20	1.20	1.52	..	1.52	.76	..	..	..	.76	..
95	Water-Supply Scheme at Dag Ismailkhol, District Peshawar.	2.80	..	2.24	2.24	0.57	..	.57	.28	..	..	..	.28	..
96	Water-Supply Scheme at Pabbi, District Peshawar.	2.99	..	1.80	1.80	1.30	..	1.30	.65	..	..	..	.65	..
97	Water-Supply Scheme at Topi, District Mardan.	2.00	..	.70	.70	0.70	..	.70	.35	..	..	..	.35	..
98	Water-Supply Scheme at Kohi Bormol, District Mardan.	2.72	..	1.00	1.00	0.95	..	.95	.48	..	..	..	.48	..
99	Water-Supply Scheme at Zarin (Sardar Nikka), District Kohat.	4.33	..	2.80	2.80	1.53	..	1.53	.76	..	..	..	.76	..
100	Water-Supply Scheme at Bada, District Mardan (Merged Area).	1.50	..	0.70	0.70	0.35	..	0.35	.18	..	..	..	.18	..
101	Water-Supply Scheme at Basak, District Mardan.	1.50	..	1.20	1.20	1.38	..	1.38	.69	..	..	..	.69	..
102	Water-Supply Scheme at Kishmozal, District D. I. Khan.	1.95	..	1.30	1.30	0.70	..	0.70	.35	..	..	..	.35	..
103	Water-Supply Scheme at Sarai Naurang, District Bannu.	2.37	..	1.50	1.50	0.83	..	0.83	.42	..	..	..	.42	..
104	Water-Supply Scheme at Amakhel, District D. I. Khan.	1.99	..	1.40	1.40	0.59	..	0.59	.29	..	..	..	.29	..
105	Water-Supply Scheme at Gul Imam, District D. I. Khan.	8.03	..	3.00	3.00	4.96	..	4.96	2.48	..	..	..	2.48	..

RURAL WATER-SUPPLY SCHEMES

(Figures in lakhs).

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/ Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	ON-GOING SCHEMES— CONTD.													
106	Water-Supply Scheme at Pan-yalla, District D. I. Khan.	3.96	..	3.00	3.00	1.10	..	1.10	.55	..	..	..	.55	..
107	Water-Supply Scheme at Tank, District D. I. Khan.	6.95	..	3.00	3.00	4.50	..	4.50	2.25	..	..	..	2.25	..
108	Water-Supply Scheme at Kula-chi, District D. I. Khan.	3.40	..	2.50	2.50	1.07	..	1.07	.53	..	..	..	.53	..
109	Water-Supply Scheme at Thathi Nasrati, District Bannu.	5.50	..	3.00	3.00	4.00	..	4.00	3.00	..	..	..	3.00	..
110	Water-Supply Scheme at Tajo-zai, District Bannu.	1.99	..	1.50	1.50	0.50	..	0.50	.25	..	..	..	.25	..
111	Water-Supply Scheme at Pezus District Bannu.	1.68	..	1.44	1.44	0.27	..	0.27	.13	..	..	..	.13	..
112	Water-Supply Scheme at Munday, District Jhelum.	2.11	..	1.50	1.50	0.61	..	0.61	.30	..	..	..	.30	..
113	Water-Supply Scheme at Rangoo, District Campbellpur.	0.42	..	.35	.35	.20	..	.20	.10	..	..	..	.10	..
114	Water-Supply Scheme at Chabb, District Campbellpur.	2.09	..	1.05	1.05	0.59	..	0.59	.29	..	..	..	.29	..
115	Water-Supply Scheme at Domel, District Campbellpur.	2.18	..	1.06	1.06	0.68	..	0.68	.34	..	..	..	.34	..
116	Water-Supply Scheme at Soha-wa, District Jhelum.	1.62	..	1.20	1.20	0.42	..	0.42	.21	..	..	..	.21	..
117	Water-Supply Scheme at Doultala, District Rawalpindi.	4.38	..	1.57	1.57	1.88	..	1.88	.94	..	..	..	.94	..
118	Water-Supply Scheme at Lilla, District Jhelum.	4.75	..	2.51	2.51	1.75	..	1.75	.87	..	..	..	.87	..
119	Community Water Supply Scheme at Maira Mattorewala, Brahman, Kahuta, District Rawalpindi.	5.50	..	.50	.50	2.50	..	2.50	1.25	..	..	..	1.25	..

RURAL WATER-SUPPLY SCHEMES

(Figures in lakhs)

Serial No.	Name of Schemes	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	ON-GOING SCHEMES-- CONTD.													
147	Water-Supply Scheme at Belanari, District Kalat.	1.88	..	0.75	0.75	0.88	..	0.88	0.44	..	..	..	0.44	..
148	Water-Supply Scheme at Gandawa, District Kalat.	1.44	..	0.50	0.50	0.52	..	0.52	0.26	..	..	..	0.26	..
149	Water-Supply Scheme at Tump, District Makran.	0.96	..	0.70	0.70	0.26	..	0.26	0.13	-	..	..	0.13	..
150	Water-Supply Scheme at Gajer, District Kalat.	1.27	..	1.00	1.00	0.32	..	0.32	0.16	..	..	..	0.16	..
151	Water-Supply Scheme at Awaran, District Makran.	1.08	..	0.88	0.88	0.52	..	0.52	0.26	..	..	..	0.26	..
152	Water-Supply Scheme at Chatter, District Kalat.	1.90	..	0.60	0.60	0.70	..	0.70	0.35	..	..	..	0.35	..
153	Water-Supply Scheme at Bhagh, District Kalat.	10.68	..	5.50	5.50	4.70	..	4.70	2.35	..	..	..	2.35	..
154	Water-Supply Scheme at Gulistan, District Quetta.	2.78	..	1.50	1.50	1.27	..	1.27	0.64	..	..	..	0.64	..
155	Water-Supply Scheme at Qila Saifulah Khan, District Zhob.	1.52	..	1.20	1.20	1.00	..	1.00	0.50	..	..	..	0.50	..
156	Water-Supply Scheme at Kowas, District Sibi.	1.27	..	0.80	0.80	0.52	..	0.52	0.26	..	..	..	0.26	..
156	Water-Supply Scheme at Loralai, District Quetta.	7.20	..	4.50	4.50	2.70	..	2.70	1.35	..	..	..	1.35	..
157	Water-Supply Scheme at Nushki, District Chagai.	6.00	..	4.00	4.00	3.80	..	3.80	1.90	..	..	..	1.90	..
158	Water-Supply Scheme at Dal Padin District Chagai.	1.80	..	1.00	1.00	0.80	..	0.80	0.40	..	..	..	0.40	..
159	Water-Supply Scheme at Manwali Quraishian, District Rahimyar Khan.	1.42	..	1.00	1.00	0.42	..	0.42	0.21	..	..	..	0.21	..

RURAL WATER-SUPPLY SCHEMES

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/ Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	ON-GOING SCHEME—CONTD.													
161	Water-Supply Scheme, Mahar Sharif District Bahawalnagar.	2.00	..	.60	.60	1.05	..	1.05	.53	..	..	..	.53	..
162	Water-Supply Scheme at Allahbad, District Rahimyar Khan.	2.23	..	1.25	1.25	0.25	..	0.25	.13	..	..	..	.13	..
163	Water-Supply Scheme at Mehrabwala, District Bahawalnagar.	1.88	..	1.05	1.05	..	..	..	..	..	..	..	..	..
164	Water-Supply Scheme at Jandawala, District Bahawalnagar.	2.00	..	1.00	1.00	0.98	..	0.98	.49	..	..	..	.49	..
165	Water-Supply Scheme at Doonga Boonga, District Bahawalnagar.	3.09	..	1.80	1.80	3.00	..	3.00	1.50	..	..	..	1.50	..
166	Water-Supply Scheme at Gambat, District Khairpur.	3.50	..	1.00	1.00	1.50	..	1.50	.75	..	..	..	.75	..
167	Water-Supply Scheme at Pirjo Goth, District Khairpur.	3.29	..	1.00	1.00	1.49	..	1.49	.75	..	..	..	.75	..
168	Water-Supply Scheme at Sakrand, District Nawabshah.	1.50	..	0.60	0.60	0.60	..	0.60	.30	..	..	..	.30	..
169	Water-Supply Scheme at Shadi Khan Alamani, District Nawabshah.	0.48	..	0.40	0.40	0.08	..	0.08	.04	..	..	..	.04	..
170	Water-Supply Scheme at Ghotki, District Sukkur.	4.00	..	1.50	1.50	0.30	..	0.30	.15	..	..	..	.15	..
171	Water-Supply Scheme at Kambar, District Larkana.	7.50	..	2.50	2.50	4.00	..	4.00	2.00	..	..	..	2.00	..
172	Water-Supply Scheme at Naudoro, District Larkana.	2.50	..	1.40	1.40	0.50	..	0.50	.25	..	..	..	.25	..
173	Water-Supply Scheme at Kandkot, District Jacobabad.	9.80	..	2.50	2.50	0.90	..	0.90	.45	..	..	..	.45	..

RURAL WATER-SUPPLY SCHEMES

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/ Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	ON-GOING SCHEME— CONTD.													
174	Water-Supply Scheme at Usto Muhammad, District Jacobabad.	2.40	..	.80	.80	0.60	..	0.60	.30	..	..	..	.30	..
175	Water-Supply Scheme at Jhudo, District Tharparkar.	5.26	..	2.00	2.00	2.26	..	2.26	1.13	..	..	..	1.13	..
176	Water-Supply Scheme at Golara-chi, District Hyderabad.	1.67	..	.70	.70	0.76	..	0.76	.38	..	..	..	.38	..
177	Water-Supply Scheme at New Saidabad, District Hyderabad.	2.69	..	1.05	1.05	0.89	..	0.89	.45	..	..	..	.45	..
178	Water-Supply Scheme at Kotri, District Dadu.	11.63	..	4.00	4.00	5.83	..	5.83	2.92	..	..	..	2.92	..
179	Water-Supply Scheme at Shahpur Chakkar, District Sanghar.	1.37	..	0.80	0.80	0.57	..	0.57	.28	..	..	..	.28	..
180	Water-Supply Scheme at Sanghar.	7.42	..	2.00	2.00	3.42	..	3.42	1.71	..	..	..	1.71	..
181	Water-Supply Scheme at Tandojan Muhammad, District Tharparkar.	2.56	..	1.30	1.30	1.28	..	1.28	.64	..	..	..	.64	..
182	Water-Supply Scheme at Sujawal, District Thatta.	3.50	..	2.00	2.00	1.50	..	1.50	.75	..	..	..	.75	..
183	Water-Supply Scheme at Mehar, District Dadu.	2.85	..	1.80	1.80	1.27	..	1.27	.64	..	..	..	.64	..
184	Water-Supply Scheme at Din Muhammad Junejo, District Sanghar.	0.73	..	0.50	0.50	0.23	..	.23	.11	..	..	..	.11	..
185	Water-Supply Scheme at Samara, District Tharparkar.	5.00	..	1.69	1.69	3.31	..	3.31	1.65	..	..	..	1.65	..
186	Water-Supply Scheme at Khadro, District Sanghar.	1.94	..	1.00	1.60	0.34	..	.34	.17	..	..	..	.17	..

RURAL WATER-SUPPLY SCHEMES

(Figures in lakhs)

Serial No.	Name of scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimate, 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
187	Water Supply Scheme at Sinjhora, District Sanghar.	2.91	...	1.00	1.00	.91	...	.91	.45	...	...	...	.45	...
188	Water-Supply Scheme at Bela District Lasbela.	1.60	...	1.00	1.00	.85	...	.85	.43	...	...	...	.43	...
189	Water-Supply Scheme at Model Colony Malir (District Karachi).	3.31	...	2.00	2.00	.62	...	.62	.31	...	...	...	.31	...
190	Water-Supply Scheme at Lakhara, District Lasbela.	3.51	...	.25	.25	3.00	..	3.00	1.50	..	..	..	1.50	..
191	Pasni Water-Supply Scheme	11.20	...	3.00	3.00	6.00	...	6.00	3.00	...	...	...	3.00	...
192	Construction of Drinking Water Tanks in G.M. Barrage Area.	50.00	9.99	1.00	10.99	4.00	...	4.00	...	...	...	...	...	...
193	Water Supply Scheme Pirmahal.	3.67	1.33	.15	1.18	...	...	...	...	...	...	...	...	...
	Total On-going Scheme ...	...	1,21.66	2,76.94	3,98.64	1,64.62	...	1,64.62	80.05	...	..	...	80.05	...

RURAL WATER-SUPPLY SCHEMES

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	RURAL WATER-SUPPLY SCHEMES NEW SCHEMES													
1	Pattoki Water-Supply Scheme, District Lahore.	13.62	...	...	...	1.40	...	1.40	.56	...	...	...	.56	...
2	Muridke Water-Supply Scheme, District Sheikhpura.	2.85	...	...	...	1.10	...	1.10	.44	...	...	...	.44	...
3	Pasrur Water-Supply Scheme, District Sialkot.	3.03	...	...	...	1.00	...	1.00	.40	...	...	...	.40	...
4	Bhera Water-Supply Scheme, District Sargodha.	7.19	...	...	...	1.00	...	1.00	.30	...	...	...	.30	...
5	Rabwah Water-Supply Scheme, District Jhang, Phase II.	3.50	...	...	...	.80	...	.80	.32	...	...	...	.32	...
6	Musa Khel Water-Supply Scheme, District Mianwali.	4.95	...	...	...	1.00	...	1.00	.40	...	...	...	.40	...
7	Pindi Sheikh Musa Water-Supply Scheme, District Lyallpur.	2.57	...	...	...	1.00	...	1.00	.30	...	...	...	.30	...
8	Jalal Pur Pirwala Water-Supply Scheme, District Multan.	6.16	...	...	...	1.00	...	1.00	.40	...	...	...	.40	...
9	Haveli Water-Supply Scheme, District Montgomery.	3.89	...	...	...	1.00	...	1.00	.40	...	...	...	.40	...
10	Khanqash Water-Supply Scheme, District Muzaffargarh.	4.50	...	...	...	1.00	...	1.00	.40	...	...	...	.40	...
11	Choti Water-Supply Scheme, District D. G. Khan.	5.65	...	...	...	1.40	...	1.40	.56	...	...	...	.56	...
12	Sibi Water-Supply Scheme, District Sibi.	7.50	...	...	...	2.00	...	2.00	.80	...	...	...	.80	...
13	Harnai Water-Supply Scheme, District Sibi.	5.86	...	...	...	1.50	...	1.50	.60	...	...	...	.60	...

RURAL WATER-SUPPLY SCHEMES

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65			PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-65	Revised Estimate 1964-65	Total Expenditure to-date in case of works	Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
14	Fort Sandeman Water-Supply Scheme, District Zhob.	14.14	..	..	..	2.30	..	2.30	.92	..	..	..	.92	..
15	Chaman Water-Supply Scheme, District Quetta.	6.51	..	..	..	1.70	..	1.70	.68	..	..	..	.68	..
16	Naukundi Water-Supply Scheme, District Chagai.	10.12	..	..	..	1.20	..	1.20	.48	..	..	..	.48	..
17	Ziarat Water-Supply Scheme, District Loralai.	4.00	..	..	..	1.00	..	1.00	.40	..	..	..	.40	..
18	Kalat Water-Supply Scheme, District Kalat.	3.08	..	..	..	1.00	..	1.00	.40	..	..	..	.40	..
19	Mastung Water-Supply Scheme, District Kalat.	3.33	..	..	..	1.00	..	1.00	.40	..	..	..	.40	..
20	Kharan Water-Supply Scheme, District Kharan.	2.53	..	..	..	.70	..	.70	.28	..	..	..	.28	..
21	Turbat Water-supply Scheme, District Mekran.	2.72	..	..	..	.70	..	.70	.28	..	..	..	.28	..
22	Jiwani Water-Supply Scheme, District Mekran.	20.00	..	..	..	2.00	..	2.00	.80	..	..	..	.80	..
23	Mirpur Mathalo Water-Supply Scheme, District Sukkur.	1.75	..	..	..	1.38	..	1.38	.55	..	..	..	.55	..
24	Pirvaloi Water-Supply Scheme, District Khairpur.	1.63	..	..	..	1.32	..	1.32	.53	..	..	..	.53	..
25	Khadhar Water-Supply Scheme, District Nawabshah.	3.40	..	..	..	1.38	..	1.38	.40	..	..	..	.40	..

RURAL WATER-SUPPLY SCHEMES

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of work	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/ Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
26	Ghouspur Water-Supply Scheme, District Jacobabad.	1.25	..	..	..	0.75	..	0.75	0.30	..	..	..	0.30	..
27	Kunri Water-Supply Scheme, District Tharparkar.	4.07	..	..	..	1.00	..	1.00	0.40	..	..	..	0.40	..
28	Jhol Water-supply Scheme, District Sanghar.	3.58	..	..	..	1.00	..	1.00	0.0	..	..	..	0.40	..
29	Nasarpur Water-Supply Scheme, District Hyderabad.	1.07	..	..	..	.75	..	.75	0.30	..	..	..	0.30	..
30	Jung Shahi Water-Supply Scheme, District Thatta.	2.40	..	..	..	.75	..	.75	0.30	..	..	..	0.30	..
31	Dadu Water-Supply Scheme, District Dadu.	7.37	..	..	..	1.50	..	1.50	0.60	..	..	..	0.60	..
32	Water Supply Scheme at village Saleh Muhammad Rajar, District Tharparkar.	1.97	..	..	..	.50	..	.50	.20	..	..	..	.20	..
33	Mamon Goth Water-Supply Scheme, District Karachi.	3.41	..	..	..	1.00	..	1.00	0.40	..	..	..	0.40	..
34	Kahuta Water-Supply Scheme, District Rawalpindi.	2.83	..	..	..	0.75	..	0.75	0.30	..	..	..	0.30	..
35	Fateh Jang Water-Supply Scheme, District Campbellpur.	3.92	..	..	..	.75	..	.75	0.30	..	..	..	0.30	..
36	Malkwal Water-Supply Scheme, District Gujrat.	4.88	..	..	..	.75	..	.75	0.30	..	..	..	0.30	..
37	Improvement of Thal Water-Supply Scheme from Sardhi Spring to Pirkhara, Tehsil Pind Dadan Khan, District Jhelum.	8.48	..	..	..	1.00	..	1.00	0.40	..	..	..	0.40	..
38	Pind Dadan Khan Water-Supply Scheme, District Jhelum.	5.83	..	..	..	1.00	..	1.00	0.40	..	..	..	0.40	..
39	Extension of Water Supply from Billawal and Saroba village to Athar Langar and Ahmadabad village, District Jhelum.	5.00	..	..	..	1.00	..	1.00	.30	..	..	..	.30	..
40	Daraban Kalan Water-Supply Scheme, District D.I. Khan.	2.41	..	..	..	0.75	..	0.75	0.30	..	..	..	0.30	..

RURAL WATER SUPPLY SCHEMES

(Figures in lakhs)

Serial No	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
41	Community Water-Supply Scheme, for village Ranwal Man, Jbi Khel, Chagwal, Kathla, Pota, Chakoan, Takwara, Kot Isa Khan, Kiri Malang, District D. I. Khan.	21.24	..	..	..	2.00	..	2.00	.80	..	..	..	.80	..
42	Choriwala Water-Supply Scheme, District Bannu.	2.16	..	..	..	0.75	..	0.75	0.30	..	..	..	0.30	..
43	Extension of Shahbaz Khel Water-Supply Scheme, District Bannu.	4.05	..	..	..	1.00	..	1.00	0.40	..	..	..	0.40	..
44	Isa Khel Water-Supply Scheme, District Bannu.	1.10	..	..	..	0.50	..	0.50	0.20	..	..	..	0.20	..
45	Domel Water-Supply Scheme, District Bannu.	1.00	..	..	..	0.50	..	0.50	0.20	..	..	..	0.20	..
46	Khangah Sharif-cum-Samasatte Water-Supply Scheme, District Bahawalpur.	4.79	..	..	..	2.00	..	2.00	0.80	..	..	..	0.80	..
47	Qaimpur Water-Supply Scheme, District Bahawalpur.	1.95	..	..	..	1.00	..	1.00	0.40	..	..	..	0.40	..
48	Khattan Water-Supply Scheme, District Bahawalnagar.	2.24	..	..	..	1.00	..	1.00	0.40	..	..	..	0.40	..
49	Nursar Water-Supply Scheme, District Bahawalnagar.	1.99	..	..	..	1.00	..	1.00	0.40	..	..	..	0.40	..
50	Khan Bela Water-Supply Scheme, District Rahimyar Khan.	2.26	..	..	..	1.00	..	1.00	0.40	..	..	..	0.40	..
51	Tehkal Bala Water-Supply Scheme, District Peshawar.	6.53	..	..	..	1.00	..	1.00	0.40	..	..	..	0.40	..

URBAN WATER-SUPPLY SCHEMES

(Figures in lakhs)

Serial No	Name of scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimate 1964-65		Capital	Revenue	Total	Total		Foreign Aid Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	URBAN-WATER-SUPPLY SCHEMES -CONTD. ON-GOING SCHEMES—contd.													
11	Water-Supply Scheme, Hasilpur	2.54	1.50	1.40	2.90	...	...	...	...	...	...	...	...	...
12	Water-Supply Scheme, Ahmedpur East.	6.29	3.06	5.37	8.43	...	...	...	...	...	...	...	...	...
13	Water-Supply Scheme, Khanpur	7.68	4.56	2.73	7.29	...	...	...	...	...	...	...	...	...
14	Extension of Water-Supply Scheme, Haroonabad, District Bahawalnagar.	7.07	4.25	3.32	7.57	4.43	...	4.43	2.21	...	...	...	2.21	...
15	Water-Supply Scheme, Liaquatpur.	4.46	3.10	1.39	4.49	...	...	...	...	...	...	...	...	...
16	Water-Supply Scheme, Yazman, District Bahawalpur.	1.07	0.79	0.38	1.17	...	...	...	...	...	...	...	...	...
17	Rahimyar Khan Water-Supply Scheme.	5.92	3.06	2.91	5.97	...	...	...	...	...	...	...	...	...
18	Improvement of Campbellpur Water-Supply Scheme.	0.30	...	0.30	0.30	...	...	...	...	...	...	...	...	...
19	Improvement of Pakpattan Water-Supply Scheme.	10.03	...	1.50	1.50	3.00	...	3.00	1.50	...	...	...	1.50	...
20	Manshra Water-Supply Scheme	5.16	...	1.70	1.70	2.00	...	2.00	1.00	...	...	...	1.00	...
21	Tando Allahyar Water-Supply Scheme.	7.76	...	1.00	1.00	3.00	...	3.00	1.75	...	...	...	1.75	...
22	Improvement to Water-Supply Scheme, Gojra, District Lyallpur.	15.36	...	1.00	1.00	4.00	...	4.00	2.00	...	...	...	2.00	...
23	Drainage Scheme, Minchinabad	2.00	1.51	0.71	2.22	...	...	...	...	...	...	...	...	...

URBAN WATER-SUPPLY SCHEMES

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	URBAN WATER-SUPPLY SCHEMES - CONTD.													
	<i>ON-GOING SCHEMES—contd</i>													
24	Drainage Scheme, Haroonabad, District Bahawalpur.	6.62	4.51	2.11	6.62	...	...	...	...	...	...	...	...	...
25	Providing Drainage at Fortabbas	2.00	0.31	1.20	1.51	...	...	...	...	...	...	...	...	...
26	Drainage Scheme at Hasilpur	3.22	1.64	1.62	3.26	...	...	...	...	...	...	...	...	...
27	Drainage Scheme at Ahmadpur East, District Bahawalpur.	3.51	2.53	1.02	3.55	...	...	...	...	...	...	...	...	...
28	Drainage Scheme, Liaquatpur	5.98	3.02	3.02	6.04	...	...	...	...	...	...	...	...	...
29	Lyalpur Water-Supply Extension Project.	19.57	1.58	3.98	5.56	5.00	...	5.00	2.50	...	...	...	2.50	...
30	Mirpurkhas Water-Supply Scheme.	41.30	5.51	5.00	10.51	4.00	...	4.00	2.00	...	...	...	2.00	...
31	Multan Water-Supply Scheme	85.69	3.05	10.00	13.05	10.00	...	10.00	7.00	...	7.00	...	...	...
32	Sukkur Water-Supply Scheme	24.60	5.45	4.00	9.45	4.00	...	4.00	2.00	...	...	...	2.00	...
33	Sukkur Sewerage and Drainage Scheme Phase-I.	50.00	0.99	3.00	3.99	6.00	...	6.00	3.00	...	...	...	3.00	...
34	Gujranwala Water-Supply Scheme.	1,47.74	2.18	2.00	4.18	10.00	...	10.00	7.00	...	7.00	...	...	...
35	Gujranwala Drainage Scheme	13.15	...	2.50	2.50	6.00	...	6.00	3.00	...	...	...	3.00	...
36	Sargodha Water-Supply Extension Project.	34.15	12.08	8.00	20.08	5.00	...	5.00	3.00	...	...	...	3.00	...
37	Sargodha Sewerage Scheme ...	70.00	7.56	2.00	9.56	5.00	...	5.00	2.50	...	...	...	2.50	...
38	Jacobabad Water-Supply Scheme.	23.80	3.14	0.40	3.54	3.00	...	3.00	1.50	...	...	...	1.50	...

URBAN WATER-SUPPLY SCHEMES

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
URBAN WATER-SUPPLY SCHEMES														
NEW SCHEMES														
1	Rahimyar Khan Water-Supply Scheme-II.	8.00	..	..	..	3.00	..	3.00	1.50	..	..	..	1.50	..
2	Chakwal Water-Supply Scheme, District Jhelum.	6.00	..	..	..	2.00	..	2.00	1.00	..	..	..	1.00	..
3	Kohat Water-Supply Scheme, District Kohat.	13.32	..	..	..	3.00	..	3.00	1.50	..	..	..	1.50	..
4	Bannu City Water-Supply Scheme, Bannu.	6.00	..	..	..	2.50	..	2.50	1.25	..	..	..	1.25	..
5	Bahawalpur Water-Supply Scheme, Phase-II.	15.00	..	..	..	4.50	..	4.50	2.25	..	..	..	2.25	..
6	Ahmadpur East Water-Supply Scheme, Phase-II.	3.00	..	..	..	1.50	..	1.50	0.75	..	..	..	0.75	..
7	Kasur Water Supply Scheme ..	16.00	..	..	..	2.00	..	2.00	1.00	..	..	..	1.00	..
8	Tando Adam Water-Supply Scheme, District Sanghar.	15.03	..	..	..	2.00	..	2.00	1.00	..	..	..	1.00	..
9	Lahore Water-Supply Scheme, Phase-I.	13,88.00	..	..	..	20.00	..	20.00	15.00	..	15.00	..	..	..
	Total New Schemes ..	..	..	..	..	40.50	..	40.50	25.25	..	15.00	..	10.25	..
	Tools and Plant ..	..	..	7.60	7.60	11.71	..	11.71	..	..	..	..	..	..
	Total Urban Water-Supply Schemes.	..	2,20.36	1,95.35	4,15.72	2,74.65	..	2,74.65	1,35.96	..	54.50	..	81.46	..

GOVERNMENT SERVANTS' HOUSING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65			PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65	Total Expenditure to-date in case of works	Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
I	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(a) ON-GOING SCHEMES													
1	Construction of additional accommodation for various Government Departments at Divisional Headquarter at Feshawar.	35.46	10.00	10.00	14.92	8.00	...	8.00	0.90	...	...	...	0.90	...
2	Construction of bungalow for Assistant Commissioner at Nowshera.	0.37	0.36	0.01	0.36	...	...	...	...	...	...	...	...	...
3	Construction of additional accommodation (Annexe) at West Pakistan House, Rawalpindi.	5.55	...	1.25	0.01	3.50	...	3.50	0.30	...	...	...	0.30	...
4	Construction of accommodation (Residential for Circle, Division and Sub-Division staff) at Abbottabad.	4.87	3.00	1.95	3.00	...	...	...	...	...	...	...	...	...
5	Construction of Boosting Tank at West Pakistan House, Rawalpindi.	0.23	0.16	0.04	0.16	...	...	...	...	...	...	...	...	...
6	Providing Water-Supply and Sewerage in Bell Cottage, Murree.	0.37	0.12	0.38	0.12	...	...	...	...	...	...	...	...	...
7	Additional accommodation (VIP) Annexe at West Pakistan House, Murree.	2.45	...	1.25	...	0.49	...	0.49	...	...	...	...	...	...

GOVERNMENT SERVANTS' HOUSING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(a) ON-GOING SCHEMES—contd.													
8	Minor Works in Government House, Murree.	0.25	...	0.25	...	...	...	...	...	...	...	...	...	...
9	Special Repairs to Bell Cottage, Murree.	0.30	...	0.30	...	...	...	...	...	...	...	...	...	...
10	Providing furniture, crockery, cutlery in Bell Cottage, Murree.	0.15	...	0.15	...	...	...	...	...	...	...	...	...	...
11	Special repairs to Forest View Murree,	0.14	...	0.23	...	...	...	...	...	...	...	...	...	...
12	Construction of new City Police Station with married quarters at Gujranwala.	3.98	2.27	1.84	2.27	...	...	...	...	...	...	...	...	...
13	Development of Sector No. 7 (1st Phase) in Jail Area Scheme, Lahore.	42.82	40.08	0.20	40.28	0.20	...	0.20	...	...	...	...	...	...
14	Replacement of cracked and worn out Battens in 'A', 'B' and 'C' Quarters, Chauburji Gardens Estate, Lahore.	8.70	6.88	0.13	6.88	0.82	...	0.82	...	...	...	...	...	...
15	Acquisition of No. 22, Aikman Road, Lahore, for Ministers' residence.	4.50	2.71	1.00	2.71	0.80	...	0.80	...	...	...	...	...	...
16	Providing accommodation for 30 M. P. As. Flats at Egerton Road, Lahore and acquisition of land.	21.03	2.80	4.70	4.17	8.00	...	8.00	1.00	...	...	...	1.00	...
17	Special repairs to Pipals, Lahore	0.15	...	0.15	...	...	...	...	...	...	...	...	...	...

GOVERNMENT SERVANTS HOUSING
(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign-Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(a) ON-GOING SCHEMES—contd.													
18	Development of Jail Area Scheme, Lahore.	37.60	15.48	11.00	19.16	4.00	..	4.00	0.80	..	..	..	0.80	..
19	Construction of additional Officer residences at Jail Area, Lahore.	19.98	9.21	11.00	10.60	0.35	..	0.35	..	..	..	..	..	..
20	Construction of additional Staff Quarters in Wahdat Colony, Lahore.	39.72	3.61	23.74	8.62	0.30	..	0.30	..	..	..	..	..	..
21	Construction of married quarters for 1 Sub-Inspector, and 1 Assistant Sub-Inspector, and 2 Head Constables at Police Station, Tibbi, Lahore.	1.39	0.78	0.75	0.78	0.42	..	0.42	..	..	..	..	..	..
22	Construction of six No. Ministers residences at Lahore.	14.17	9.55	6.38	9.55	..	..	..	..	..	..	..	..	..
23	Sinking of a new tube-well in G. O. R. Estate, Lahore.	1.44	1.24	0.40	1.24	..	..	..	..	..	..	..	..	..
24	Sinking of a new tube-well in Government House, Lahore	1.03	0.83	0.23	0.83	..	..	..	..	..	..	..	..	..
25	Additions and alterations to Mohalla Mosque in Wahdat Colony, Lahore.	0.20	0.09	..	0.09	..	0.11	0.11	..	..	..	..	..	..
26	Provision of a mosque in Poonch House Staff Colony, Lahore.	0.20	0.18	0.01	0.18	..	..	..	..	..	..	..	..	..

GOVERNMENT SERVANTS HOUSING
(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure-to-date-in case of works (30.6.64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(a) ONGOING SCHEMES—contd.													
27	Construction of Secretaries residences at Lahore.	9.21	1.90	7.05	1.00	0.05	...	0.05	...	...	...	...	...	...
28	Air Conditioning the Main Drawing Room at Government House, Lahore	0.46	0.21	0.25	0.25	..	..	..	..	..	..	..	..	..
29	Additional items to be provided at Ministers Residences, Lahore.	1.42	...	1.56	...	...	...	...	...	...	...	...	...	...
30	Replacement of water-supply pipe line at G. O. R. Estate No. 1, Lahore.	1.25	...	0.80	...	0.25	...	0.25	...	...	...	...	...	...
31	Minor Works Government House, Lahore.	0.25	...	0.25	...	...	...	...	...	...	...	...	...	...
32	Addition and alterations to Ministers residences.	0.10	...	0.10	...	...	...	...	...	...	...	...	...	...
33	Residential Bungalow for Manager Works, Sectt. Press., Lahore.	0.40	...	0.40	...	...	...	...	...	...	...	...	...	...
34	Construction of Residential Quarters for Tahsildar and Naib-Tahsildar, Lahore.	0.91	0.11	...	0.11	...	0.80	0.80	...	...	...	...	...	...
35	Construction of Staff Quarters attached to Sub-Tahsil Building, Sharakpur.	0.21	0.02	...	0.02	...	0.19	0.19	...	...	...	...	...	...
36	Construction of Residential accommodation for Government servants in Sargodha Division.	2,87.00	...	10.00	...	15.00	...	15.00	...	...	...	...	...	...
37	Providing E.I. Servants Quarters Garages at sector Jail area Lahore	1.53	0.17	0.36	0.17	...	...	...	...	...	...	...	...	...

GOVERNMENT SERVANTS HOUSING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works (30-6-64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
38	Construction of One-Unit accommodation at Multan.	37.88	14.00	3.30	34.05	5.40	..	5.40	..	..	..	..	..	..
39	Construction of a barrack for 4 Head Constables and 40 Foot Constables in Police Lines, Montgomery.	0.64	0.48	0.11	0.48	..	..	..	..	..	..	..	..	..
40	Renewal of pipe line and improvement of water-supply in staff quarters of New Central Jail, Multan.	0.87	0.32	0.51	0.32	..	..	..	..	..	..	..	..	..
41	Construction of additional residential accommodation in One Unit Colony at Multan.	15.16	2.57	7.50	3.67	5.63	..	5.63	..	..	..	..	..	..
42	Construction of New Police Station with married Quarters Harrapa, District Montgomery.	1.18	0.08	0.04	0.74	..	..	..	..	..	..	..	..	..
43	Construction of One-Unit quarters at Bahawalpur.	38.71	4.39	4.70	32.47	..	..	..	..	..	..	..	..	..
44	Construction of additional accommodation in One-Unit Colony, Bahawalpur.	17.53	9.77	6.50	12.00	3.01	..	3.01	..	..	..	..	..	..
45	Residential Accommodation for Manager, Works, Government Press, Bahawalpur.	0.40	..	0.40	..	..	..	..	..	..	..	..	..	..
46	Construction of One-Unit accommodation at Khairpur.	23.14	2.76	15.00	2.56	7.45	..	7.45	0.75	..	..	..	0.75	..
47	Construction of Mukhtiar Kar Quarter at Kot Diji.	0.77	0.17	0.27	0.90	..	..	..	..	..	..	..	..	..
48	Levies and residential accommodation at D-ra Bugti, Quetta Division.	2.48	2.68	0.11	2.68	..	..	..	..	..	..	..	..	..

GOVERNMENT SERVANTS HOUSING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65			Total Expenditure to date in case of works (30.6.64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66				
			Actuals 1960-64	Revised Estimate 1964-65	Capital		Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
49	Construction of One-Unit accommodation at Quetta, Phase II.	60.00	56.45	1.22	58.60	1.00	..	1.00	..	..	..	..	..	..
50	Construction of residential accommodation for Tehsildars in Quetta Division.	4.13	1.44	2.80	1.44	0.38	..	0.38	0.04	..	..	..	0.04	..
51	Installation of Ceiling Fans, Refrigerators, and Air-Conditioners in Residency, Quetta.	0.16	0.08	0.10	0.07	..	..	..	..	..	..	..	..	..
52	Construction of Tehsildars and Naib-Tehsildars quarters in Kalat Division.	3.43	1.17	2.00	1.17	0.61	..	0.61	0.07	..	..	..	0.07	..
53	Construction of Temporary Halted Accommodation at Kalat.	1.14	0.27	0.12	1.32	..	..	..	..	..	..	..	..	..
54	Minor Works (Residential) controlled by Buildings and Road Department.	3.21	..	3.21	..	..	..	..	..	..	..	..	..	..
55	Minor Works (Residential) Police	0.15	..	0.15	..	..	..	..	..	..	..	..	..	..
56	Construction of Married Quarters at Police Post No. 8, D. I. Khan.	1.67	1.68	0.03	1.68	..	..	..	..	..	..	..	..	..
57	Residential and Non-Residential Accommodation for Officers Staff in Dir State	13.26	4.07	5.91	4.07	..	..	..	..	..	..	..	..	..
	Total (a) On-going Scheme	7,68.65	2,14.12	1,51.49	2,80.60	65.66	1.10	66.76	3.86	..	..	..	3.86	..

GOVERNMENT SERVANTS HOUSING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works (30.6.64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(b) NEW SCHEMES													
1	Construction of quarters for the Revenue staff at Karak.	·17	...	...	...	...	·17	·17	...	...	...	...	...	...
2	Construction of quarters for the staff of Tehsildars and Naib-Tehsildar, Karak.	·17	...	...	...	...	·17	·17	...	...	...	...	...	...
3	Construction of quarters for the staff of Extra Assistant Commissioner, Karak.	·17	...	...	...	...	·17	·17	...	...	...	...	...	...
4	Construction of quarters for tehsil staff at Karak.	·17	...	...	...	...	·17	·17	...	...	...	...	...	...
5	Construction of quarters for Naib-Tehsildar, Kohat.	·15	...	...	...	...	·15	·15	...	...	...	...	...	...
6	Construction of quarters for the staff of Assistant Commissioner, Hangu.	·17	...	...	...	...	·17	·17	...	...	...	...	...	...
7	Construction of quarters for the English staff of Assistant Commissioner, Hangu.	·17	...	...	...	...	·17	·17	...	...	...	...	...	...
8	Construction of Residential Bungalow for Extra Assistant Commissioner, Haripur.	·35	...	...	...	...	·35	·35	...	...	...	...	...	...
9	Construction of residential Bungalow for Extra Assistant Commissioner, Mansehra.	·48	...	...	...	...	·48	·48	...	...	...	...	...	...
10	Construction of Residential Accommodation for Buildings and Roads Divisional Staff at Nowshera.	5·00	...	...	...	2·00	...	2·00	0·10	...	...	...	0·10	...

GOVERNMENT SERVANTS HOUSING

(Figures in Lakhs)

Serial No.	Name of Scheme	Estimated (Post)	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works (30.6.64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/ Loans		Own Resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(b) NEW SCHEMES—contd.													
11	Construction of Residential Accommodation for Buildings and Roads staff of Two Divisions at Kohat.	7.50	...	...	...	2.00	...	2.00	0.10	...	...	...	0.10	...
12	Construction of Residential Accommodation for Government Servants of various Departments at Peshawar.	50.0	...	...	...	2.30	...	2.00	0.20	...	...	...	0.20	...
13	Construction of West Pakistan House at Abbottabad.	10.00	...	...	...	3.00	...	2.00	0.20	...	...	...	0.20	...
14	Construction of married quarters for 1 Assistant Sub-Inspector and 1 Foot Constable at Police Post Bagnotar, District Hazara.	0.20	...	...	...	...	0.20	0.20	...	...	...	...	...	...
15	Construction of married quarters for 1 Sub-Inspector, A. S. I. Head Constable, and 5 Foot Constables, Police Station Batagram, District Hazara.	0.99	...	...	...	...	0.99	0.99	...	...	...	...	...	...
16	Construction of married quarters for 1 Assistant Sub-Inspector, 1 Head Constable and Guard Room at Police Station, East Cantonment, Peshawar.	.30	...	...	...	...	.30	.30	...	...	...	...	...	...
17	Construction of Residential Accommodation for the Buildings and Roads Staff of two Divisions at Dera Ismail Khan.	10.00	...	...	...	3.00	...	3.00	0.30	...	...	...	0.30	...

GOVERNMENT SERVANTS HOUSING

[Figures in lakhs]

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works (30-8-64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(b) NEW SCHEMES—contd.													
18	Construction of residential accommodation for Buildings and Roads Divisional Staff at Bannu.	4.03	...	...	...	2.00	...	2.00	...	...	...	...	...	...
19	Construction of quarter for Assistant Superintendent in C. Jail, Dera Ismail Khan.	0.24	...	...	...	...	0.10	0.10	...	...	...	...	...	...
20	Provision of Flush System in residence of Deputy Commissioner, Jhelum.	0.11	...	...	...	...	0.11	11	...	...	...	...	...	...
21	Construction of two water storage Tank at Nathiagali.	0.20	...	...	...	...	0.20	0.20	...	0.02	...	...	...	0.02
22	Minor Works (Government House, Murree).	0.50	...	...	...	...	0.50	0.50	...	...	...	...	...	...
23	Construction of Residential Accommodation for Government Servants at Rawalpindi (Gazetted and Non-Gazetted).	20.00	...	...	...	2.00	...	2.00	0.20	...	...	...	0.20	...
24	Reconstruction of 3 Servant Quarters and 2 Garages in S. D.Ms. residence, Kasur.	0.15	..	..	..	..	0.15	15	..	..	..	..	..	..
25	Water-Supply Sanitary installation and sewerage in Deputy Commissioner's residence, Gujranwala.	0.19	..	..	..	..	0.19	19	..	..	..	..	..	..
26	Construction of residential accommodation for 3 Ministers (G.O. R.I.), Lahore.	7.20	..	..	..	3.00	..	3.00	0.40	..	..	..	0.40	..
27	Improvement to C-Type Flats in G.O.R. III, and Lahore.	1.10	..	..	..	0.80	..	0.80	..	..	..	..	..	..

GOVERNMENT SERVANTS HOUSING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING		Total Expenditure to date in case of works (30-6-64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/ Loans		Own Resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
28	Construction of accommodation for One Speaker in G. O. R., Lahore.	2.42	..	..	..	2.00	..	2.00	0.20	..	..	..	0.20	..
29	Construction of accommodation for One Deputy Speaker and 8 Secretaries residences in G. O. R. I, Lahore.	10.53	..	..	..	6.00	..	6.00	0.50	..	..	..	0.50	..
30	Construction of accommodation for senior officers residences in (G.O.R. II) "B" Type 6 No. Lahore.	4.80	..	..	..	4.80	..	4.80	0.50	..	..	..	0.50	..
31	Construction of accommodation for Junior Officers residences in G.O. R., II, Lahore.	5.05	..	..	..	5.05	..	5.05	0.50	..	..	..	0.50	..
32	Construction of 100 number "D" Type quarters in Wahidat Colony, Lahore.	30.00	..	..	..	12.00	..	12.00	1.50	..	..	..	1.50	..
33	Construction of 100 number Peon quarters in Chahaburgi Garden Estate, Lahore.	6.20	..	..	..	4.00	..	4.00	0.40	..	..	..	0.40	..
34	Construction of Mosque in G. O. R. Estate, Lahore.	0.68	..	..	..	..	0.50	0.50	..	0.05	..	..	..	0.05
35	Additions and Alterations to existing Bungalows and quarters at the time of carving out New Plots in G. O. R. Estate, Lahore.	1.32	..	..	..	1.32	..	1.32	0.05	..	..	..	0.05	..
36	Minor works Government House, Lahore.	0.50	..	..	..	..	0.50	0.50	..	0.05	..	..	..	0.05
37	Additions and Alterations to Ministers residences, Lahore.	0.50	..	..	..	..	0.50	0.50	..	..	..	..	..	..
38	Construction of Additional Officers residences at Jail area Lahore. (Phase III).	10.00	..	..	..	9.00	..	9.00	1.00	..	..	..	1.00	..

GOVERNMENT SERVANTS HOUSING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works (30.6.64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
39	Construction of Sub-Inspectors quarters at Police Station Yakki Gate, Lahore.	·23	..	..	..	..	·23	·23	..	..	..	..	..	..
40	Construction of married quarters for 3 Foot Constables at Police Recruit Training Centre, Walton, Lahore.	0·30	..	..	..	..	0·30	0·30	..	..	..	..	..	..
41	Providing water-supply sewerage scheme, sanitary installation in Additional Commissioner, Residence at Sargodha.	·17	..	..	..	..	·17	·17	..	..	..	..	..	..
42	Water-Supply sanitary installations and sewerage system, in the residence of Deputy Commissioner, Mianwali.	·16	..	..	..	..	·16	·16	..	..	..	..	..	..
43	Construction of residence of Superintending Engineer, Provincial Circle, Lyallpur and two Nos. quarters for subordinates.	1·02	..	..	..	0·56	..	0·56	..	..	..	..	..	..
44	Construction of residential accommodation for Sub-Divisional Officer, Provincial, Sub-Divisional, Toba Tek Singh.	0·50	..	..	..	..	0·50	0·50	..	..	..	..	..	..
45	Construction of married quarters for 1 Sub-Inspector, and 2 Assistant Sub-Inspectors, and 1 Head Constable at Police Station Moechh, District Mianwali.	·64	..	..	..	..	·64	·64	..	..	..	..	..	..

GOVERNMENT SERVANTS HOUSING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works (30-6-64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
46	Construction of 'A' class Quarters at Montgomery.	0.67	..	..	..	..	0.67	0.67	..	..	..	..	..	..
47	Construction of pooled accommodations for various Departments at Multan.	29.43	..	..	..	2.00	..	2.00	0.20	..	..	..	0.20	..
48	Construction of residential accommodation for Superintending Engineering, Provincial Circle, Multan and Executive Engineer, Multan.	1.40	..	..	..	0.56	..	0.56	..	..	..	..	..	..
49	Construction of married quarters for 1 Sub-Inspector, 1 Assistant Sub-Inspector, 1 Head Constable and 5 Foot Constables at Police Station Mitrool, District Multan.	0.75	..	..	..	..	0.75	0.75	..	..	..	..	..	..
50	Construction of three quarters for Clerks and Head Warder at District Jail, Rajanpur.	0.35	..	..	..	..	0.35	0.35	..	..	..	..	..	..
51	Construction of pooled residential accommodation for various Departments, at Rahimyar Khan.	9.10	..	..	..	2.00	..	2.00	0.20	..	..	..	0.20	..
52	Construction of pooled residential accommodation for various Departments at Bahawalpur.	19.63	..	..	..	10.00	..	10.00	0.50	..	..	..	0.50	..
53	Construction of residential accommodation for Sub-Division Officer at Haroonabad.	0.50	..	..	..	..	0.50	0.50	..	..	..	..	..	..
54	Construction of Foot Constable quarters in District Police Lines, Bahawalnagar.	0.59	..	..	..	..	0.59	0.59	..	..	..	..	..	..

GOVERNMENT SERVANTS HOUSING

(Figures in lakhs).

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works (30-6-64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimate 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
55	Construction of residential Bungalow for Assistant Commissioner, Kandhkot, District Jacobabad.	48	..	..	..	..	48	48	..	..	..	..	..	..
56	Construction of Residential Bungalow for Deputy Collector, Jacobabad at Jacobabad.	48	..	..	..	..	48	48	..	..	..	..	..	..
57	Construction of D Category Bungalow for Daftardar, Nawabshah.	40	..	..	..	..	40	40	..	..	..	..	..	..
58	Construction of D-Type Bungalow for Mukhtiarkar, Nawabshah.	46	..	..	..	..	46	46	..	..	..	..	..	..
59	Construction of Mukhtiarkar's Quarters at Garhi Khairo, District Jacobabad.	49	..	..	..	..	49	49	..	..	..	..	..	..
60	Construction of Mukhtiarkar's Quarters at Thul, District Jacobabad.	49	..	..	..	..	49	49	..	..	..	..	..	..
61	Addition and alteration to Deputy Commissioner's House, Khairpur.	10	..	..	..	..	10	10	..	..	..	..	..	..
62	Construction of Residential Bungalow for Treasury Officer, Nawabshah.	46	..	..	..	..	46	46	..	..	..	..	..	..
63	Construction of Residential accommodation for Government Servants at Khairpur.	35.00	..	..	..	2.00	..	2.00	0.20	..	..	..	0.20	..
64	Construction of Staff Dispensary at District Jail Sukkur.	42	..	..	..	..	20	20	..	..	..	..	..	..
65	Construction of residential Bungalow for A. P. A. (A.D.M.) Nasirabad at Jhatpat.	48	..	..	..	..	48	48	..	..	..	..	..	..

GOVERNMENT SERVANTS HOUSING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65			Total Expenditure to date in case of works (30-6-64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66				
			Actuals 1960-64	Revised Estimates 1964-65	Capital		Revenue	Total.	Total		Foreign Aid Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
86	Construction of residential accommodation for Tehsildars and others in Lasbela.	10.15	...	...	...	2.00	...	2.00	...	...	...	...	...	...
87	Construction of single Wardens Barrack at Juvenile Jail, Landhi.	0.40	...	...	...	...	0.40	0.40	...	...	...	...	...	...
88	Minor Works (Residential) Board of Revenue.	2.0	...	...	...	...	2.00	2.00	...	...	...	...	...	...
89	Minor Works (Residential), Jails	0.35	...	...	...	...	0.35	0.35	...	...	...	...	...	...
90	Minor Works—Civil Residential Buildings—													
	Lahore Region	2.00	...	...	...	...	2.00	2.00	...	...	...	...	...	...
	Peshawar Region	1.00	...	...	...	...	1.00	1.00	...	...	...	...	...	...
	Behawalpur Region	1.00	...	...	...	...	1.00	1.00	...	0.40	...	...	...	0.40
	Hyderabad Region	1.00	...	...	...	...	1.00	1.00	...	...	...	...	...	...
	Quetta Region	1.00	...	...	...	...	1.00	1.00	...	...	...	...	...	...
	FRONTIER REGIONS													
	Construction of Assistant Political Agent and Tehsildar Residence and A.P.O. Office at Tank	0.75	...	...	...	...	0.50	0.50	...	...	...	...	...	...
91	Total (6) New Schemes	4,52.59	...	...	...	1,02.29	30.17	1,32.46	10.22	0.65	...	...	10.22	0.65
	(e) Tools and Plant	...	...	3.92	...	1.70	0.31	2.01	...	...	...	...	...	...
	Total Government Servants Housing.	...	...	1,55.41	...	1,69.65	31.58	2,01.23	14.08	0.65	...	...	14.08	0.65

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works (30.6.64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimate 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(a) ON-GOING SCHEMES														
1	Acquisition of land for construction of Police Post, Ayubia, District Hazara.	0.50	0.06	0.35	0.06	..	..	..	..	..	..	..	..	..
2	Construction of a Court Room for Deputy Commissioner, Mardan.	0.35	..	0.35	..	..	..	..	..	..	..	..	..	..
3	Construction of Bar Room Block Canteen, etc., in the old Assembly Building, now used as High Court of Peshawar Bench.	0.50	..	0.50	..	..	..	..	..	..	..	..	..	..
4	Construction of buildings for office and residential purposes at Divisional Headquarters, D. I. Khan.	28.00	..	2.92	..	9.00	..	9.00	1.98	..	..	..	1.98	..
5	Police Training School, Sihala ...	71.60	24.13	5.81	59.87	5.90	..	5.90	..	..	..	..	..	..
6	Construction of new Police Station and two Police Posts at Wahi, District Rawalpindi.	7.06	4.08	1.26	4.08	0.48	..	0.48	..	..	..	..	..	..
7	Construction of a Police Station at Islamabad.	10.48	..	1.61	..	6.48	..	6.48	..	..	..	..	..	..
8	Constructing New Circuit House at Rawalpindi.	6.45	5.40	0.40	5.40	..	..	..	..	..	..	..	..	..

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lacs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works (30.6.64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources *	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(a) ON-GOING SCHEMES—Contd.													
9	Rest House at Rawalpindi ...	1.85	...	0.35	0.01	0.54	...	0.54	0.05	...	...	...	0.05	...
10	Construction of wireless lines, garages, workshops, stores, etc. for Wireless and Teleprinter Staff in West Pakistan, Lahore.	8.64	6.86	0.30	6.86	0.07	...	0.07	...	...	...	...	...	...
11	Development of Rivaz Gardens Estate, Lahore.	7.18	4.73	1.90	5.60	3.87	...	3.87	0.40	...	...	...	0.40	...
12	Construction of a New District Jail, Lahore.	30.74	13.92	19.00	13.92	1.96	...	1.96	...	...	...	...	...	...
13	Purchase of old Poonch House, Lahore.	26.00	..	0.49	..	2.00	...	2.00	...	...	...	...	...	...
14	Construction of a new Police Station with Married Quarters, Shakargarh, District Sialkot.	2.28	1.01	0.98	1.01	0.70	...	0.70	...	...	...	...	...	...
15	Construction of judicial lock-up at Chunian.	0.15	0.12	0.03	0.15	..	...	...	...	...	...	...	...	...
16	Sinking of a new tubewell in Assembly Building, Lahore.	0.62	0.01	0.01	0.62	..	...	...	...	...	...	...	...	...
17	Sinking of a new tubewell in Civil Secretariat, Lahore.	0.46	0.20	0.25	0.20	..	...	...	...	...	...	...	...	...
18	Preliminary Survey Planning and construction of New Civil Secretariat Building at Lahore.	5,39.98	0.02	3.60	0.02	25.00	...	25.00	8.00	...	...	...	8.00	...

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works 30-6-64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(a) ON-GOING SCHEMES—contd.													
19	Providing Water supply Distribution System in District Courts, Lahore.	0.35	0.20	0.05	0.20	..	...	...	...	...	...	...	...	...
20	Providing Refrigerator Type, Air Conditioning Plant in Assembly Chambers, Lahore.	3.31	2.33	1.00	..	..	...	...	...	...	...	...	...	...
21	Construction of New Treasury Block in District Court, Lahore.	2.47	1.30	1.32	1.30	0.14	...	0.14	...	...	...	...	...	...
22	Construction multi-storied Government Office Buildings at Lahore.	32.04	..	0.01	..	2.00	...	2.00	...	...	...	...	...	...
23	Construction of Pucca Tehsil Buildings at Chichawatni.	0.83	0.70	0.12	0.70	..	...	...	...	...	...	...	...	...
24	Construction of verandah and provision of doors on the north side of the officers rooms on the ground floor of building of the Board of Revenue, West Pakistan, Lahore.	0.22	0.22	0.09	0.22	..	...	...	...	...	...	...	...	...
25	Construction of Sub-Tehsil Building at Sharakpur.	0.51	..	0.29	0.22	..	...	...	...	...	...	...	...	...
26	Construction of additional accommodation at West Pakistan High Court, Lahore.	0.54	0.41	0.13	0.41	..	...	...	...	...	...	...	...	...
27	Provision of Angle Iron in room No. 1 and 2 adjacent to Judicial Records in the High Court Building, West Pakistan, Lahore.	0.30	..	0.30	0.30	..	...	...	...	...	...	...	...	...
28	Minor Works (Non-Residential) Civil Secretariat, Lahore.	0.45	..	0.45	..	..	...	...	...	...	...	...	...	...

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works (30.6.64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(a) ON-GOING SCHEMES— <i>contd.</i>													
29	Conversion of D. C. to A.C. current in District Court Buildings, Lahore.	0.30	..	0.30	..	..	..	..	..	..	..	..	..	..
30	Covered accommodation for the Pleaders, Clerks District Court, Lahore.	0.11	..	0.11	..	..	..	..	..	..	..	..	..	..
31	Construction of one room with verandah in the High Court Building, Lahore.	0.24	..	0.12	..	..	..	..	..	..	..	..	..	..
32	Construction of two additional garages for Civil Defence Department, Lahore.	4.20	..	1.66	..	2.00	..	2.00	..	..	..	..	..	..
33	Provision of Furniture, crockery and Cutlery in Building and Road Rest House Jail Area, Lahore.	0.25	..	0.25	..	..	..	..	..	..	..	..	..	..
34	Construction of Police Station with married quarters at Isa Khel.	1.55	1.17	0.23	1.17	..	..	..	..	..	..	..	..	..
35	Construction of 6 r Court Rooms in District Courts, Lyallpur.	1.28	0.61	0.79	0.64	..	..	..	..	..	..	..	..	..
36	Construction of Tehsil Building at Isa Khel.	3.55	0.14	2.15	0.15	..	..	..	..	..	..	..	..	..
37	Construction of Judicial Lock-up at Chiniot.	0.70	0.72	0.01	0.72	..	..	..	..	..	..	..	..	..
38	Providing Water-supply and Sewerage in R.T.C. Office, Sargodha.	0.29	0.26	0.02	0.26	..	..	..	..	..	..	..	..	..
39	Construction of District Jail at Lyallpur (1st Phase).	47.10	..	5.00	..	9.00	..	9.00	..	..	..	..	..	..

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works (30.6.64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimate 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(a) ON-GOING SCHEME—contd.													
40	Construction of S. D. M. Court, Colony Offices and Residential Buildings of New District Headquarters, Vehari.	4.82	0.95	2.00	0.95	2.04	...	2.04	...	...	...	...	...	...
41	Construction of 2 additional Court-Rooms in District Court, Montgomery.	0.33	0.34	0.10	0.34	...	...	...	...	...	...	...	...	...
42	Reconstruction of Sub-Tehsil at Jalalpur Pirwala, Multan District.	0.42	0.18	0.37	0.18	...	...	...	...	...	...	...	...	...
43	Shifting of the Headquarters of the District and Sessions Judge, Montgomery from Lahore to Montgomery.	3.37	2.31	0.07	2.31	...	...	...	...	...	...	...	...	...
44	Construction of two court-rooms in the Additional District Magistrate Courts at Bahawalpur.	0.29	0.28	0.02	0.28	...	...	...	...	...	...	...	...	...
45	Construction of Tuck Shops, Latrines and Bar Rooms, etc., in District Courts at Bahawalpur.	0.12	0.11	0.01	0.10	...	...	...	...	...	...	...	...	...
46	Providing water-supply and Sewerage in new Central Jail, Bahawalpur.	1.39	1.20	0.29	1.20	...	...	...	...	...	...	...	...	...
47	Providing water supply and Sewerage Installation in Police Building at Rahimyar Khan.	0.14	0.08	0.06	0.06	...	...	...	...	...	...	...	...	...

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65			Total Expenditure to date in case of works (30-6-64)	PROVISIONS FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimate 1964-65	Capital		Revenue	Total	Total		Foreign Aid/Loans		Own Resources		
			4	5	7		8	9	10	11	12	13	14	15	
1		3	4	5	6	7	8	9	10	11	12	13	14	15	
(a) ON-GOING SCHEMES—Contd.															
48	Acquisition of buildings for Government offices at Bahawalpur.	11.99	...	11.99	...	...	...	...	...	...	...	...	...	...
49	Construction of Office building of Assistant Commissioner District Jacobabad.	0.70	0.42	0.09	0.42	...	0.20	0.20	...	...	...	...	...	...
50	Remodelling of District Jail, Larkana.	1.24	...	1.10	...	0.20	...	0.20	...	...	...	...	...	...
51	Construction of Buildings for Public Works Department Officers & staff in Ghulam Muhammad Barrage, Hyderabad	88.99	4.26	4.00	4.26	4.00	...	4.00	...	...	...	...	...	...
52	Construction of Interview shed, additions and alteration to the building of Central Prison, Hyderabad.	0.31	0.31	0.06	0.31	...	...	...	...	...	...	...	...	...
53	Construction of officers building for Executive Engineer at Mirpurkhas and for 4 Sub-Divisional Officers, Offices at Mirpurkhas, Sanghar, Digri and Jamesabad.	2.05	0.75	1.35	1.02	0.57	...	0.57	...	...	...	...	...	...
54	Construction of Office and residential accommodation for Staff of Settlement Survey and Record Department, Hyderabad.	3.43	0.36	2.43	0.36	0.47	...	0.47	...	...	...	...	...	...
55	Reconstruction of Indus Rangers Buildings at Habungo.	1.45	1.08	0.45	1.08	...	...	...	...	...	...	...	...	...

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works (30-6-64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
56	Construction District and Sessions Judge Court at Dadu.	1.50	...	0.50	...	...	...	...	...	...	...	...	...	...
57	Construction of Buildings at Dera Bugti in Quetta Region.	3.49	3.09	0.14	3.09	...	...	...	...	...	...	...	...	...
58	Construction of Divisional Headquarters at Khuzdar.	90.51	49.22	30.00	53.64	18.00	..	18.00	2.02	..	..	..	2.02	..
59	Jail Buildings Staff Quarters at Dera Bugti.	3.16	3.28	0.09	3.28	..	..	..	..	..	..	..	..	..
60	Construction of a New Police Station with Married Quarters at Sui, District Sibi.	2.31	1.32	1.00	1.32	0.23	..	0.23	0.02	..	..	..	0.02	..
61	Construction of office and residential accommodation at various places for the staff working in Buildings and Roads Department, Western Region, Quetta.	25.16	2.29	8.13	4.15	13.00	..	13.00	1.41	..	..	..	1.41	..
62	Construction of Mechanical Workshop at Khuzdar.	2.81	..	1.50	..	0.81	..	0.81	0.08	..	..	..	0.08	..
63	Construction of a Rest House at Pangur.	0.22	..	0.13	..	..	0.09	0.09	..	..	..	..	..	..
64	Constructing District Headquarters at Thatta	70.56	29.15	0.17	29.15	..	..	..	..	..	..	..	..	..

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works (30-6-64)	PROVISION for 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
65	(a) ONGOING SCHEMES—Contd													
66	Construction of Tehsil and Sub-Tehsil Headquarter including Staff quarters in Kalat Division.	6.61	1.61	4.20	1.61	0.61	..	0.61	0.06	..	..	..	0.06	..
67	Construction of Platoon Posts, Headquarters Buildings, etc. in Kalat Division.	28.50	..	0.50	..	9.00	..	9.00	1.00	..	..	..	1.00	..
61	Construction of multi-storeyed Government Office Building at Karachi.	27.00	..	0.50	0.07	5.00	..	5.00	1.00	..	..	..	1.00	..
69	Construction of Additional accommodation at new Town Police Station, Karachi.	18.25	..	1.00	12.58	..	..	..	..	..	..	..	..	..
70	Construction of Provincial Rest House in compound of Lynwood House, Karachi.	3.98	..	1.00	..	..	..	..	..	..	..	..	..	..
71	Additions and alterations in Ridge House, Karachi.	0.25	..	0.25	..	..	..	..	..	..	..	..	..	..
72	Acquisition of Evacuee Property in West Pakistan.	98.13	24.50	33.77	24.50	10.00	..	10.00	..	..	..	..	..	..
73	Minor Works (Judicial)	0.02	..	0.02	..	..	..	..	..	..	..	..	..	..
74	Minor Works (Police) Non-Residential).	1.01	..	1.01	..	..	..	..	..	..	..	..	..	..
75	Minor Works (Non-Residential) controlled by Buildings and Roads Department.	1.00	..	1.00	..	..	..	..	..	..	..	..	..	..
76	Minor Works (Non-Residential) Board of Revenue.	1.60	..	1.60	..	..	..	..	..	..	..	..	..	..
77	Minor Works (Non-Residential) Treasuries.	0.32	..	0.32	..	..	..	..	..	..	..	..	..	..

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works (30-6-64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66						
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources		
									Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	(a) ON-GOING SCHEMES— CONTD.														
78	Minor Works Non-Residential Jails.	0.42	..	0.42	..	..	..	..	..	..	..	..	..	..
79	Minor Works (Miscellaneous) Buildings for West Pakistan Rangers:—	0.60	..	0.60	..	..	..	..	..	..	..	..	..	..
	Lahore ..	46.30	10.07	20.39	10.07	16.00	..	16.00	} 2.50	..	..	..	} 2.50	..
	Bahawalpur ..	15.34	15.92	1.10	15.92
	Hyderabad ..	39.51	2.83	9.51	2.83	9.00	..	9.00	
80	Providing Additional Accommodation in Jails at:—														
	Shahpur ..	2.07	1.75	} 11.10	1.75	0.02	..	0.02	..	..	..	..	..	..
	Bahawalpur ..	9.49	4.95		4.95	5.00	..	..	5.00	..	..	..	..	..
	Multan ..	6.43	0.43		0.43	4.09	..	..	4.09	..	..	..	..	..
	D. G. Khan ..	5.13	0.37	0.37	2.77	..	..	2.77	..	..	..	..	..
	Khairpur ..	2.45	..	..	0.45	..	..	0.45	..	..	..	..	..
81	Construction of Dak Bungalows, Inspection Houses at various places in Hyderabad, Quetta, Khairpur, Kalat and D. I Khan Divisions.	5.00	..	5.00	..	..	..	..	..	..	..	..	..	..
	Total (a) On-going Schemes ..	14,33.60	2,32.01	2,22.75	2,86.67	170.40	0.29	1,70.69	18.52	..	..	..	18.52	..

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works (30-6-64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(b) NEW SCHEMES—CONTD.													
21	Extension of Clothing Godown and Armoury in the District Police Lines, Sialkot.	0.21	...	...	...	...	0.21	0.21	...	...	...	...	...	...
22	Construction of Barrack No. 2 at P.S. City Qasur, District Lahore.	0.39	...	...	...	...	0.39	0.39	...	...	...	...	...	...
23	Extension of Bar Room, District Courts, Lahore.	0.19	...	...	...	...	0.19	0.19	...	...	...	...	...	...
24	Replacement of roofs of Registration Office and others Lahore.	0.15	...	...	...	...	0.15	0.15	...	...	...	...	...	...
25	Providing Electric Installation in Tehsil Building, Lahore.	0.10	...	...	...	...	0.10	0.10	...	...	...	...	...	...
26	Construction of a new court room for the Resident Magistrate, Chunian.	0.22	...	...	...	...	0.22	0.22	...	...	...	...	...	...
27	Extension of the General Record Room, District Court, Sialkot.	0.27	...	...	...	...	0.27	0.27	...	...	...	...	...	...
28	Rewiring and providing additional E. I. in the basement of the Board of Revenue.	0.12	...	...	...	...	0.12	0.12	...	...	...	...	...	...
29	Sinking of tub-well at West Pakistan High Court, Lahore.	0.91	...	...	...	...	0.91	0.91	...	...	...	...	...	...
30	Grant for buildings for N.I. P.A. Institute, Lahore.	2.00	...	...	...	...	2.00	2.00	...	...	...	...	...	...
31	Construction of additional accommodation at Robert Club Buildings, Lahore.	3.00	...	...	...	3.00	...	3.00	...	...	...	...	...	...

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs of rupees)

Serial No.	Name of the Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works (30-6-64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimated 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(b) NEW SCHEMES—CONTD.													
32	Construction of additional office accommodation for C. E. Central Region, Lahore and various offices in the Region.	0.75	...	...	...	...	0.75	0.75	...	0.08	...	...	...	0.08
33	Construction of a new block of office building in the District Courts of Multan.	0.79	...	...	...	...	0.79	0.79	...	...	...	...	...	...
34	Additions/alterations in District Courts, Muzaffargarh.	0.48	...	...	...	...	0.48	0.48	...	...	...	...	...	...
35	Construction of additional accommodation in the office of the Superintendent of Police, D. G. Khan.	0.34	...	...	...	...	0.34	0.34	...	...	...	...	...	...
36	Construction of office accommodation for Public Works Department, Buildings and Roads, Multan.	4.00	...	...	...	0.40	...	0.40	0.04	...	...	...	0.04	...
37	Construction of 10 Class Rooms at P.R.T.C., Sargodha.	0.98	...	...	...	...	0.98	0.98	...	...	...	...	...	...
38	Improvement of Tehsil Building at Lyallpur.	0.16	...	...	...	...	0.16	0.16	...	...	...	...	...	...
39	Improvement of Tehsil Building at Samundri.	0.18	...	...	...	...	0.18	0.18	...	...	...	...	...	...
40	Extension of Revenue Record Room at Jhang.	0.14	...	...	...	...	0.14	0.14	...	...	...	...	...	...

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works (306-64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimate 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(b) NEW SCHEMES—CONTD.													
41	Construction of new Tehsil Building at Lalian.	0.21	...	...	...	...	0.21	0.21	...	...	...	...	...	...
42	Construction of Shed for public at S.D.M.s. Office, Bhakkar.	0.18	...	...	...	...	0.18	0.18	...	...	...	...	...	...
43	Providing Electric Installation in the Camp Jail, Shahpur.	0.23	...	...	...	...	0.23	0.23	...	...	...	...	...	...
44	Construction of office accommodation for P. W. D., B. and R., Lyallpur.	4.75	...	...	...	0.40	...	0.40	0.04	...	...	...	0.04	...
45	Construction of a metalled road to the High Court Building at Bahawalpur.	0.12	...	...	...	...	0.12	0.12	...	...	...	...	...	...
46	Construction of additional room in the existing buildings of the office of the Deputy Commissioner, Bahawalnagar.	0.38	...	...	...	...	0.38	0.38	...	...	...	...	...	...
47	Providing electric installation in Tehsil and Sub-Tehsil Buildings at Liaquatpur.	0.19	...	...	...	...	0.19	0.19	...	...	...	...	...	...
48	Construction of tuck shop and latrines in District Courts at Bahawalpur.	0.12	...	...	...	...	0.12	0.12	...	...	...	...	...	...
49	Rewiring of electric installation in Old Central Jail, Bahawalpur.	0.39	...	...	...	...	0.30	0.30	...	...	...	...	...	...
50	Construction of office room of Assistant Commissioner, Nawabshah.	0.12	...	...	...	...	0.12	0.12	...	...	...	...	...	...

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works (30.6.64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(b) NEW SCHEMES—CONTD.													
51	Construction of Mukhtiarkar and Head Munshi office at Sarkand.	0.44	...	...	...	...	0.44	0.44	...	...	...	...	...	...
52	Construction of Mukhtiarkar and Head Munshi offices at Moro.	0.42	...	...	...	...	0.42	0.42	...	...	...	...	...	...
53	Construction of Office for Deputy Collector, Jacobabad.	0.70	...	...	...	...	0.70	0.70	...	...	...	...	...	...
54	Construction of Reception Room in the Deputy Commissioner's office at Jacobabad.	0.10	...	...	...	...	0.10	0.10	...	...	...	...	...	...
55	Construction of Reception Room in the Commissioner, Khairpur Office.	0.10	...	...	...	...	0.10	0.10	...	...	...	...	...	...
56	Construction of office for Assistant Engineer, Kandiaro.	0.35	...	...	...	...	0.30	0.30	...	0.03	...	...	...	0.03
57	Construction of Office Accommodation for New Nawabshah Division and 2 Assistant Engineers at Nawabshah.	1.48	...	...	...	0.40	..	0.40	0.04	...	...	...	0.04	...
58	Construction of P. W. D. Buildings in Guddu Barrage Project, Sukkur.	5.00	...	...	...	3.00	...	3.00	...	...	...	...	...	...
59	Supply of drinking water for Policemen in Police Lines, Mirpur Khas	0.26	..	..	..	..	0.26	0.26	..	..	..	..	..	..
60	Construction of Record-Room, strong room, Additions alterations in the Treasury Office, Sanghar.	0.15	..	..	..	..	0.15	0.15	..	..	..	..	..	..

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE 1960-65		Total Expenditure to-date case of in works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(b) NEW SCHEMES—CONTD.														
61	Installation of Electricity in Taluka Office, Digri and Judicial Lock-up.	0.14	..	..	..	..	0.14	0.14	..	..	..	..	..	..
62	Construction of visitor room in the office of the Deputy Commissioner, Sanghar.	0.11	..	..	..	..	0.11	0.11	..	..	..	..	..	..
63	Rewiring of electric installation at Central Prison, Hyderabad.	0.20	..	..	..	..	0.20	0.20	..	..	..	..	..	..
64	Construction of a New District Jail, Dadu.	0.52	..	..	..	..	0.52	0.52	..	..	..	..	..	..
65	Construction of Office for the Assistant Engineer at Manjhand.	0.35	..	..	..	..	0.30	0.30	..	..	..	..	..	..
66	Construction of Sub-Tehsil Building and Naib-Tehsildar's House at Lobandi.	0.70	..	..	..	..	0.70	0.70	..	..	..	..	..	..
67	Construction of office accommodation for Naib-Tehsildar's at Barshore.	0.24	..	..	..	..	0.24	0.24	..	..	..	..	..	..
68	Construction of office accommodation for Naib-Tehsildar at Sharan Jogezi.	0.26	..	..	..	..	0.26	0.26	..	..	..	..	..	..
69	Construction of office accommodation for Naib-Tehsildar at Sambaza.	0.25	..	..	..	..	0.25	0.25	..	..	..	..	..	..
70	Construction of office accommodation for Naib-Tehsildar at Mani Khawa.	0.25	..	..	..	..	0.25	0.25	..	..	..	..	..	..

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1965-66		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(b) NEW SCHEMES—CONTD.													
71	Construction of office accommodation for Naib-Tehsildar at Drug.	0.31	..	..	..	..	0.31	0.31	..	..	..	..	..	..
72	Construction of a Rest House at Kahan.	0.61	..	..	..	..	0.61	0.61	..	..	..	..	..	..
73	Rewiring of the Electric Installation at District Jail, Quetta.	0.40	..	..	..	..	0.20	0.20	..	..	..	..	..	..
74	Construction of Offices for B & R-Staff at Quetta, City, Pishin, Doera Bugti, Dalbandin Sibi, Fort Sandeman and Loralai.	6.03	..	..	..	0.50	..	0.50	0.06	..	..	..	0.06	..
75	Construction of Guard room and Single Lock room for Treasury Mastung.	0.15	..	..	..	..	0.15	0.15	..	..	..	..	..	..
76	Construction of Strong room at Dhadar Sub-Treasury.	0.19	..	..	..	..	0.19	0.19	..	..	..	..	..	..
77	Construction of Strong room at Bhag Sub-treasury.	0.23	..	..	..	..	0.23	0.23	..	..	..	..	..	..
78	Construction of Strong room at Lehri Sub-treasury.	0.22	..	..	..	..	0.22	0.22	..	..	..	..	..	..
79	Construction of Police Station Dera Bugti with Married Quarters.	2.42	..	..	..	2.42	..	2.42	..	..	..	..	..	..
80	Construction of office accommodation for Building and Roads Staff at Mastung, Kharan and Belpat in Kalat Civil Division.	1.46	..	..	..	0.50	..	0.50	0.06	..	..	..	0.06	..
81	Installation of 9 Air Conditioners in the High Court Building at Karachi.	1.77	..	..	..	1.77	..	1.77	..	..	..	..	..	..

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works (30-6-64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
82	Acquisition of Land for Model Colony Police Out Post, Karachi.	0.38	..	..	..	..	0.38	0.38	..	..	..	..	..	..
83	Minor Works Non-Residential (Jails).	0.25	..	..	..	..	0.25	0.25	..	..	..	..	..	..
84	Minor Works (Non-Residential) Buildings and Road Department including Civil Secretariat.	4.00	..	..	..	..	4.00	4.00	..	..	..	..	..	..
85	Construction of Sub-Divisional Head Quarter Buildings at Batagram.	10.96	..	..	..	1.50	..	1.50	..	..	..	..	..	..
	Total (b) New Schemes	1,01.49	..	..	..	23.23	26.79	50.02	0.84	.11	..	..	.84	.11
	(c) Tools and Plant	..	..	5.26	..	1.91	0.25	2.16	..	..	..	..	..	..
	Total Government Offices and Buildings.	..	..	2,28.01	..	195.54	27.33	2,22.87	19.36	.11	..	..	19.36	.11
	Grand Total Physical Planning and Housing.	..	..	15,75.60	..	15,55.26	69.19	16,24.45	379.70	1.01	54.50	..	3,25.20	1.01

INDUSTRIES

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimate 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	DIRECTORATE OF INDUSTRIES.													
	(a) ON GOING SCHEMES													
1	Development of Hyderabad Industrial Trading Estate.	82.00	..	12.00	..	..	..	..	..	..	..	..	..	..
2	Conversion of Government Industrial School for Girls to Government Vocational Schools for Women in West Pakistan.	5.45	..	.41	..	..	..	..	..	..	..	..	..	..
3	Government Vocational School for Girls at Kalat.	1.48	..	0.11	..	..	..	..	..	..	..	..	..	..
4	Government Leather Centre at Hyderabad	6.98	4.64	1.23	1.01	0.18	..	0.18	..	..	..	..	..	..
5	Government Hides and skins Development Centres.	..	..	.51	..	..	..	..	..	..	..	..	..	..
6	Reorganization of Government Industrial Schools at Lyallpur, Montgomery, Jhang, Dera Ghazi Khan, and Sargodha.	..	..	.34	..	..	..	..	..	..	..	..	..	..

INDUSTRIES

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aids/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
7	Minor Works (Industries) ..	..	0.60	1.01	..	..	..	..	..	..	..	..	..	..
8	Minor Works Industries (Residential).	0.06	..	0.06	..	..	..	..	..	..	..	..	..	..
9	Vocational School for Women at Tando Muhammad Khan.	0.72	..	0.05	..	..	..	..	..	..	..	..	..	..
10	Opening of Government Vocational School for Women at Larkana.	0.72	..	0.07	..	..	..	..	..	..	..	..	..	..
11	Wool Spinning and Weaving Development-cum-Training Centre Jareed in Kaghan Valley.	1.70	0.22	0.41	1.33	..	..	..	..	..	..	..	..	..
12	Industrial Estate for large scale and medium industries, West Pakistan at Sukkur.	73.40	..	..	..	10.00	..	10.00	1.63	..	..	..	1.63	..
13	Industrial Estate for large scale and medium industries in West Pakistan at Multan.	34.00	..	..	..	10.00	..	10.00	1.62	..	..	..	1.62	..
14	Industrial Estate for large scale and medium industries in West Pakistan at Jhelum.	21.00	..	..	..	16.50	..	16.50	1.00	..	..	..	1.00	..
15	Industrial Estate for large and medium industries at Sargodha.	62.20	..	..	..	13.50	..	13.50	.50	..	..	..	.50	..

INDUSTRIES

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16
16	Industrial Estate for large and Medium industries, Rahim Yar Khan.	62.20	..	..	..	13.00	..	13.00	0.50	..	..	..	0.50	..
17	Industrial Estate for large and medium Industries, Peshawar.	62.20	..	..	..	12.00	..	12.00	1.00	..	..	..	1.00	..
18	Opening of Government Industrial Schools for boys at Loralai.	3.36	..	..	..	..	..	..	..	..	..	..	..	..
19	Opening of Government Industrial School for Boys at Mastung.	7.49	..	2.60	1.03	..	..	..	..	..	..	..	..	..
20	Re-organisation of Government Industrial School, Multan.	..	..	0.04	..	..	..	..	..	..	..	..	..	..
21	Re-roofing of three tannary heads of Model Tanning and Footwear Centre, Gujranwala.	0.28	..	0.13	..	..	..	..	..	..	..	..	..	..
22	A and A to General Manager's residence Weaving Factory, Shahdara.	0.11	..	0.07	..	..	..	..	..	..	..	..	..	..
23	Construction of 9 rooms on 1st floor in Weaving Factory, Shahdara.	0.18	..	0.05	..	..	..	..	..	..	..	..	..	..
24	Construction of Hostel Building for Government Industrial School at Multan.	1.00	..	0.02	..	..	..	..	..	..	..	..	..	..
25	Construction of Additional accommodation for Government Industrial School at Montgomery.	0.71	..	0.03	..	..	..	..	..	..	..	..	..	..

INDUSTRIES

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16
	WEST PAKISTAN INDUSTRIAL DEVELOPMENT CORPORATION													
44	Cottage Industries Development Centres at Dera Ismail Khan, Rawalpindi, Lahore, Multan, Khairpur, Hyderabad, Quetta, Bahawalpur, Peshawar, Murree, Kalat and Loralai.	52.40	21.42	4.25	...	0.23	2.50	2.73	...	...	...	...	...	...
45	Rural Industrial Extension Service Programme.	3.65	1.82	0.74	...	...	1.00	1.00	...	...	...	...	...	...
46	Metal Industries Common Facility Centre at Shikarpur.	3.42	1.20	0.13	...	0.90	1.00	1.90	...	...	...	...	...	...
47	Sports Goods Service Centre, Sialkot.	10.80	4.05	1.34	...	2.25	1.00	3.25	2.00	...	2.00	...	...	...
48	Eight Small Industrial Estates at Gujrat, Peshawar, Sialkot, Gujranwala, Bahawalpur, Quetta, Larkana and Sukkur.	248.69	179.13	15.31	...	16.63	..	16.63	...	...	...	...	...	...
49	W.P.I.D.C. Handicrafts Design and Publicity Centre at Lahore and Karachi.	19.98	16.30	..	...	...	2.40	2.40	...	...	...	...	...	...
50	Small Textile Industries Service Centre at Multan.	10.35	7.82	2.85	...	1.00	0.80	1.80	...	...	...	...	...	...
51	Light Engineering Service Institute at Gujranwala.	60.29	9.16	6.11	...	4.13	3.54	7.67	4.13	...	4.13	...	...	...

INDUSTRIES

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimate 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
52	Cutlery and Small Tools Service Centre at Nizamabad.	9.73	10.68	2.00	..	..	2.00	2.00	..	..	..	..	..	..
53	Sewing Machines Industrial Estate at Lahore.	4.21	1.21	0.99	..	..	..	..	..	..	..	..	..	..
54	Grant-in-aid to Small Industries Corporation (Headquarters and Zonal Offices).	2,00.00	44.22	26.95	..	..	16.00	16.00	..	..	..	..	..	..
55	Small Industries Institute, Lahore.	45.21	11.50	18.90	..	..	18.21	18.21	..	12.00	..	12.00	..	..
56	Pottery Development Centre at Bhag.	1.40	0.62	0.51	..	0.26	0.40	0.66	..	..	..	..	..	..
57	Staff Training and Training of industrialists.	10.72	1.01	0.10	..	..	..	..	..	..	..	..	..	..
58	Artisans Workshop, Karachi	7.45	7.30	..	..	..	..	..	..	..	..	..	..	..
59	Service and Common Facility Centre (Light Engineering), Karachi	16.57	16.39	1.14	..	3.00	2.25	5.25	..	..	..	..	..	..
60	Service and Common Facility Centre (Textile), Karachi	30.45	15.42	22.80	..	..	..	..	..	..	..	..	..	..

INDUSTRIES
(Figures in lakhs).

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of work	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	WEST PAKISTAN INDUSTRIAL DEVELOPMENT CORPORATION													
78	Expansion of Penillin Factory, Daudkhel.	51.60	..	..	..	1.00	..	1.00	1.00	..	1.00	..	..	..
79	Heavy Engineering Complex ..	15,00.00	..	10.00	..	10.00	..	10.00	8.00	..	8.00	..	..	..
80	Pakistan Machine Tool Factory, Karachi.	11,62.00	..	80.00	..	2,00.00	..	2,00.00	100.00	..	100.00	..	..	..
81	Heavy Electrical Complex ..	10,00.00	..	3.00	..	10.00	..	10.00	8.00	..	8.00	..	..	..
82	Wool Washing and Baling Centre at Hernal.	0.40	..	..	..	..	..	..	..	..	..	..	..	..
83	Pencil Slat Manufacturing Plant, Ziarat.	8.50	..	1.06	..	4.25	..	4.25	1.06	..	..	..	1.06	..
84	Industrial Test on full scale of Chichali Iron Ore at Satzgitter Blast Furnace in West Germany.	22.50	..	18.80	..	3.70	..	3.70	2.00	..	..	..	2.00	..
85	Investigation to determine economic feasibility regarding reduction of Chichali Iron Ore with indigenous fuel reserves.	4.50	..	4.50	..	..	..	..	..	..	..	..	..	..
86	Forest Industries Complex at Dir Survey.	..	..	5.00	..	..	..	..	..	..	..	..	..	..
87	SALT MINES DIVISION Installation of Table Salt Manufacturing Plant Warcha Salt Minas, Warcha, Sargodha.	8.00	0.50	0.55	..	5.20	..	5.20	2.00	..	2.00	..	..	..
88	Installation of Incline Haulage at Kalabagh Salt Mines, Kalabagh.	2.50	..	2.50	1.25	..	..	..	..	..	..	..	..	..

INDUSTRIES

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	ON-GOING SCHEMES—contd.													
	PRINTING AND STATIONERY DEPARTMENT													
89	Shifting of Jail Press to new site Kot Lakhpat.	18.90	..	3.55	..	7.50	..	7.50	..	..	..	..	..	..
90	Minor Works (Press)	..	0.56	0.29	..	..	..	..	..	..	..	..	..	..
91	Paper godown between the Press mosque and menials quarters in the Secretariat Press.	3.25	..	0.50	3.12	0.09	..	0.09	..	..	..	..	..	..
92	Building for Government Printing Press, Lahore,	1.21	0.09	..	..	..	..	..	..	..	..	..	..	..
93	Construction of 2nd Story on the building of Government Printing Press, Karachi.	1.99	0.45	..	..	..	..	..	..	..	..	..	..	..

INDUSTRIES

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	12	14	15
	PRINTING AND STATIONERY DEPARTMENT—concl'd.													
94	Addition of three rooms on the Upper Storey of Stationery Depot, Bahawalpur.	0.34	..	0.34	..	..	..	..	..	..	..	..	..	..
95	Additions and alterations to Government Press and Stationery and Book Depot, Bahawalpur.	0.51	..	0.15	..	..	..	..	..	..	..	..	..	..
96	Providing exhaust fans in the Secretariat Press, Lahore.	0.25	..	0.15	..	..	..	..	..	..	..	..	..	..
97	Constructing Residential Bungalow for Manager, Works Secretariat.	0.40	..	0.40	..	..	..	..	..	..	..	..	..	..
98	Construction of residential accommodation for the Manager, Works, Government Press, Peshawar.	..40	..	0.40	..	..	..	..	..	..	..	..	..	..
	FRONTIER REGIONS													
99	Schemes for the improvement in the manufacturing of "Patti" in Chitral.	1.78	..	0.21	..	..	..	..	..	..	..	..	..	..
100	Establishment of Wool Centre at Miranshah (North Waziristan Agency).	11.44	..	0.36	..	..	..	..	..	..	..	..	..	..
101	Re-organization of Wool Training-cum-Production Centre at Bātkhela.	11.20	..	0.22	..	..	..	..	..	..	..	..	..	..
102	Establishment of a Metal Industries Training-cum-Production Centres at Kohat, Frontier Region, and Wana, South Waziristan Agency.	10.87	..	1.22	..	..	..	..	..	..	..	..	..	..

INDUSTRIES

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66						
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources		
									Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	FRONTIER REGIONS— <i>concl'd.</i>														
103	Expansion of the Sericulture Centre, Chitral including a Reeling and Re-reeling Section.	0.38	..	0.12	..	..	..	..	..	..	..	..	..	..
104	Expansion of the Sericulture Centre, Parachinar including a Reeling and Re-reeling Section.	0.38	..	0.19	..	..	..	..	..	..	..	..	..	..
105	Establishment of Sericulture Silk Training-cum-Production Centre, North Waziristan.	0.49	..	0.27	..	..	..	..	..	..	..	..	..	..
106	Establishment of Sericulture Silk Training-cum-Production Centre, South Waziristan.	0.49	..	0.28	..	..	..	..	..	..	..	..	..	..
107	Stone and Wood Working Training Centre at Chitral.	..	0.51	..	..	..	..	..	..	..	..	..	..	..
108	Establishment of Wool Training-cum-Production Centre, Wana. Small Scale Tannary Project, Sibi.	11.45	..	0.31	..	..	..	..	..	..	..	..	..	..
109	Training Centre in Patti Making at Dir.	1.95	0.20	3.00	..	..	0.35	0.35	..	..	..	..	..	..
110	Training Centre in Druggest Making at Dir.	2.18	0.20		0.32	0.32
111	Training Centre in Patti Making, Sawat.	1.96	0.20		0.35	0.35
112	Training Centre in Druggest Making at Chaman.	..	..	..	..	..	..	..	..	..	..	..	..	..
	Total (a)	88,79.16	10,00.43	8,07.85	17.74	9,58.93	68.03	10,26.96	4,62.38	12.00	4,48.57	12.00	13.81	..	

INDUSTRIES

[Figures in lakhs]

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(b) NEW SCHEMES													
113	Reorganization of Government Industrial Research Laboratory, Lahore and the Workshop attached to it.	35.00	..	..	..	..	3.00	3.00	..	2.00	..	..	..	2.00
114	Reorganization of Government Weaving and Finishing Centre, Shahdara (Expansion of Existing capacity).	35.00	..	..	..	2.50	5.00	7.50	..	5.00	..	..	..	5.00
115	Scheme for grant of Scholar ships for Industrial Education.	..	2.58	0.23	..	..	0.32	0.32	..	..	..	..	..	..
116	Minor Works (Industries)	..	25	..	..	..	25	25	..	..	..	..	..	..
117	West Pakistan Quality Control Bureau.	50.00	..	..	..	1.50	3.00	4.50	..	2.00	..	..	..	2.00
118	Conversion of Model Tanning and Footwear Centre into Govt. Trades Centre, Gujranwala.	..	..	..	..	1.00	1.00	2.00	..	1.00	..	..	..	1.00
119	A.C. Government West Pakistan Factories (Rohri and Wah, Modernization and Expansions,	..	..	..	..	10.00	..	10.00	5.00	..	5.00	..	..	..
	LARGE SCALE INDUSTRIES													
120	Petro-Chemical Plant	63,00.00	..	..	..	5.00	..	5.00	1.50	..	..	..	1.50	..
121	Fertilizer Plant	..	..	..	..	5.00	..	5.00	2.00	..	..	..	2.00	..
122	Iron and Steel Plant	15,00.00	..	..	..	5.00	..	5.00	2.50	..	..	..	2.50	..

INDUSTRIES

Figures in lakhs]

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<i>(b) NEW SCHEMES—contd.</i>														
123	Development of other minerals (Copper, Hauxite and China Clay).	2,24.00	...	...	...	5.00	...	5.00	2.50	...	...	...	2.50	...
124	Extension of Power Station at Zeal Pak Cement Factory, Hyderabad.	2,00.00	...	...	...	37.50	...	37.50	12.50	...	12.50	...	..	...
125	Construction of P.I.D.C. House at Lahore.	1,48.40	...	...	...	5.00	...	5.00	..	...	...	...	..	...
126	Revolving Credit for survey and investigation (Recoupment of expenditure incurred).	..	5.98	..	...	5.98	..	5.98	..	..	..	..	..	..
127	Lyallpur Chemical Fertilizer Factory. <i>Salt Project</i>	..	..	..	..	15.00	..	15.00	12.00	..	12.00	..	..	..
128	Solution Mining of Rock Salt	40.00	...	...	...	1.60	...	1.00	..	...	..	...	...	...
SMALL INDUSTRIES														
129	Survey of Small Household Manufacturing Units in Karachi.	1.15	...	...	...	...	0.40	0.40	...	...	...	...	...	...
130	Handicrafts Development Centre for Drugget and Carpet making at Nagarparkar.	2.30	...	...	...	0.40	0.10	0.50	..	..	..	..	..	..

INDUSTRIES

[Figures in lakhs]

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-65	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	STATIONERY AND PRINTING DEPARTMENT													
131	Increase in the Printing Capacity of the existing Presses.	25.00	...	...	...	1.00	1.50	2.50	...	1.50	...	...	...	1.50
132	Minor Works ..	0.34	..	..	..	..	0.25	0.25	..	..	..	..	..	..
	FRONTIER REGIONS													
133	Construction of Sericulture Centre, Chitral.	.50	..	..	..	..	.50	.50	..	..	..	..	..	..
134	Construction of Metal Centre, Miranshah.	1.00	..	..	..	..	1.00	1.00	..	..	..	..	..	..
	Total (b)	94,70.21	8.56	.23	..	1,00.88	16.32	1,17.20	38.00	11.50	29.50	..	8.50	11.50
	Tools and Plant ..	..	..	0.44	..	0.15	0.02	0.17	..	..	..	..	..	..
	Total (a) & (b) ..	1,83,49.37	10,08.99	8,07.92	17.74	10,59.96	84.37	11,44.33	500.38	23.50	4,78.07	12.00	22.31	11.50

EDUCATION AND TRAINING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(a) ON-GOING SCHEMES. SUMMARY													
1	Primary Education. ..	2,31.45	1,30.38	47.32	45.76	7.10	0.71	7.81	..	..	..	..	..	..
2	Secondary Education. ..	13,06.34	6,98.70	2,75.24	5,37.31	1,16.34	33.09	1,49.20	..	2.76	..	2.76	..	..
3	Teaches Education. ..	2,73.89	1,17.29	48.61	90.44	44.34	.50	44.84	..	..	..	..	..	..
4	Technical Education. ..	15,12.73	4,14.17	1,88.79	2,37.20	67.09	1,07.00	1,74.09	..	33.00	..	33.00	..	..
5	College Education. ..	12,95.19	4,78.60	1,93.67	3,71.95	108.50	34.38	1,42.88	..	12.50	..	12.50	..	..
6	University Education. ..	18,45.01	8,00.50	4,19.50	..	..	40.20	40.20	..	7.50	..	..	..	7.50
7	Social and Cultural Education.	20.21	9.95	1.27	18.47	0.75	..	0.75	..	..	..	..	..	..
8	Scholarships. ..	9,16.65	3,31.49	1,28.69	..	..	..	..	..	..	..	..	..	..
9	Miscellaneous. ..	61.75	19.95	24.19	..	6.12	10.00	16.12	..	..	..	..	..	..
10	Educational Schemes of Frontier Region.	1,02.19	40.79	29.00	6.80	8.95	0.07	9.02	..	..	..	..	..	..
11	Merged Area. ..	8.55	..	5.33	..	2.00	0.60	2.60	..	..	..	..	..	..
	Total Education and Training (On-going Schemes).	76,23.96	30,41.82	13,61.51	13,07.93	3,60.96	2,26.55	5,87.51	..	55.76	..	48.26	..	7.50

Notes—(1) Works on-going from 1st plan .. 3,14.85 1,77.73 } Estimated cost II—Plan allocation
 (2) II plan schemes .. 49,90.42 41,80.05 } excluding Scholarship
 (3) Additional non-plan Schemes .. 11,00.69 5,16.56 }

EDUCATION AND TRAINING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965.66			FOREIGN EXCHANGE REQUIRED FOR 1965.66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(b) NEW SCHEMES.													
	SUMMARY.													
1	Primary Education ..	17,04.00	..	..	..	96.00	41.00	1,37.00	..	..	..	..	..	..
2	Secondary Education ..	19,81.87	..	..	..	174.10	4728	2,51.38	3.55	0.81	..	..	3.85	0.81
3	Teacher's Education ..	7,41.30	..	..	..	72.15	24.73	96.88	0.30	6.50	..	3.00	.30	3.50
4	Technical Education ..	15,50.64	..	..	..	80.00	31.50	1,11.50	..	14.90	..	12.00	..	2.90
5	College Education ..	8,36.38	..	..	..	86.57	41.84	1,28.41	2.50	6.93	..	..	2.50	6.93
6	Miscellaneous ..	45.00	..	..	..	2.00	6.50	8.50	..	..	..	..	..	..
7	University Education ..	11,50.00	..	..	..	..	1,80.00	1,80.00	..	44.21	..	28.71	..	15.50
8	Scholarships ..	11,63.41	..	..	..	..	1,80.95	1,80.95	..	..	..	..	..	..
9	Educational Schemes of Frontier Region.	74.48	..	..	..	9.72	17.79	27.51	..	.96	..	..	..	.96
10	Merged Area ..	1.61	..	..	..	..	1.31	1.81	..	..	..	..	..	..
	Total Education and Training	92,48.69	..	..	..	5,20.54	5,72.90	10,93.44	6.35	74.31	..	43.71	6.35	30.60
	(c) Tools and Plant	..	..	11.02	..	9.45	.13	9.58	..	..	..	..	..	..
	Grand Total Education and Training.	1,68,72.65	30,41.82	13,72.63	13,07.93	8,90.95	7,99.58	16,90.53	6.35	1,30.07	..	91.97	6.35	38.10

EDUCATION AND TRAINING

(Figures in Lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(a) ON-GOING SCHEMES.			Rev. Cap.										
	I—PRIMARY EDUCATION													
1	Construction of Primary Schools buildings in backward areas of Bahawalpur.	0.15	0.05	0.10	0.43	0.15	..	0.03	0.03	..	..	..	..	..
2	Additional Class Rooms in Government Primary School at Nawabshah.	0.25	0.12			0.12	..	..	..	..	..	..	..	..
3	Construction of 2 rooms for Government Girls Primary School, Kot Najibullah.	0.17	0.02			0.17	..	..	..	..	..	..	..	..
4	Constructing buildings for 6 Primary Schools in Quetta (S.U.S.)	1.74	1.71	0.13		1.74	..	..	..	..	..	..	..	..
5	Constructing Girls Primary School, Quetta (S.U.S.)	0.93	1.20			1.20	..	..	..	..	..	..	..	..
6	Opening of Primary Schools for 12 lacs children.	89.00 +25.00	..			..	..	..	..	..	..	..	..	..
	1960-61 Programme for 1.28 lacs children.	6.75	6.75			..	..	..	..	..	..	..	..	..
	Junior Model School, Wahdat Colony, Lahore.	0.15	0.15			..	..	..	..	..	..	..	..	..
	1961-62 Programme for 1.80 lacs children.	15.00	15.00			..	..	..	..	..	..	..	..	..
	1962-63 Programme for 2.40 lacs children.	22.39	22.39			..	..	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65			Total Expenditure to date in case of works	PROVISIONS FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65			Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
				Rev.	Cap.					Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	II—SECONDARY EDUCATION— contd.														
5	Construction of Hostel for Bahawalpur High Schools in Model Town.	6.00	0.10	..	0.05	5.76	..	..	..	..	..	..	..	..
6	Construction of Higher Secondary School at Multan (S.U.S.)	6.95	0.52	..	1.50	4.92	1.50	..	1.50	..	..	..	..	..
7	Construction of the Hostel in Sadiq Public School, Bahawalpur.	8.34	1.29	..	..	7.27	..	..	..	..	..	..	..	..
8	Construction of Boys High School at Rahimyar Khan.	4.07	2.11	..	0.15	4.56	..	..	..	..	..	..	..	..
9	Construction of Inter-College at Rahimyar Khan.	3.18	1.03	..	1.15	2.18	1.00	..	1.00	..	..	..	..	..
10	Construction of High School at Fort Abbas.	2.12	0.80	..	0.07	2.12	..	..	..	..	..	..	..	..
11	Construction of High School at Dunga Bunga.	1.68	0.18	..	..	1.48	..	..	..	..	..	..	..	..
12	Construction of Middle School at Hasil Sarho.	0.71	0.12	..	0.01	1.72	..	..	..	..	..	..	..	..
13	Construction of Middle School at Jandwala, Bahawalnagar District.	0.71	0.61	..	..	0.61	..	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

Serial No.	Name of Scheme.	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign-Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	II—SECONDARY EDUCATION— contd.			Rev. Cap.										
14	Construction of Middle School at R.D. 97/6-R. in Bahawalpur District.	0.71	0.60	.. ..	0.61	..	..	..	..	..	..	..	..	..
15	Construction of Middle School at R. D. 124/6-R. in Bahawalpur.	0.79	0.54	.. 0.15	0.63	..	..	..	..	..	..	..	..	..
16	Construction of Middle School at Chak 153-Murad in Bahawalnagar District.	0.60	0.57	.. ..	0.93	..	..	..	..	..	..	..	..	..
17	Opening of Boys High School and Hostel at Matli.	5.24	0.41	.. ..	5.24	..	..	..	..	..	..	..	..	..
18	Improvement of Middle School at Nausharo Feroz.	0.30	0.02	.. ..	0.30	..	..	..	..	..	..	..	..	..
19	Construction of Building for Higher Secondary School at Peshawar.	6.30	4.89	.. ..	6.30	..	..	..	..	..	..	..	..	..
20	Construction of Government High School, Jaranwala.	1.08	0.05	.. ..	1.08	..	..	..	..	..	..	..	..	..
21	Construction of class room in Government High School, Zafarwal.	0.94	0.42	.. 0.45	0.48	..	..	..	..	..	..	..	..	..
22	Construction of Girls School at Chistian.	1.63	0.19	.. ..	1.63	..	..	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Rev. Cap.	Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66				
			Actuals 1960-64	Revised Estimates 1964-65			Capital	Revenue	Total	Capital	Revenue	Capital	Revenue	Capital	Revenue
1	II—SECONDARY EDUCATION— contd.	3	4	5	6	7	8	9	10	11	12	13	14	15
42	Construction of Middle School for Girls at Shorkot (S.U.S.).	0.73	0.81	...	0.81	...	...	...	...	...	...	...	...	...
43	Construction of Middle School for Boys at Jhalarian Shami in Muzaffargarh District (S.U.S.).	0.81	0.46	0.45	0.73	...	...	...	...	...	...	...	...	...
44	Construction of a Higher Secondary School at Muzaffargarh (S.U.S.).	5.47	0.94	...	5.47	...	...	...	...	...	...	...	...	...
45	Construction of a Government High School, Tando Jan Muhammad (S.U.S.).	2.83	1.73	0.43	2.74	0.38	...	0.38	...	...	...	...	...	...
46	Construction of 87 Additional rooms in 7 Districts Schools in Quetta Region (S.U.S.)	2.03	2.76	...	2.76	...	...	...	...	...	...	...	...	...
47	Middle School, Karbala and Barkhan (S.U.S.)	2.49	2.91	0.31	2.07	...	...	...	...	...	...	...	...	...
48	Girls High School, Quetta and Boys High School, Quetta (S.U.S.)	5.11	5.60	...	5.60	...	...	...	...	...	...	...	...	...
49	Middle School at Kot Chhota and Dara Ghazi Khan District (S.U.S.)	0.85	0.40	0.01	0.79	...	...	...	...	...	...	...	...	...
50	Providing E.I. in Government High School at Khanpur.	0.29	0.06	...	0.23	...	...	...	...	...	...	...	...	...

EDUCATION AND TRAINING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimate 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	II—SECONDARY EDUCATION— <i>contd.</i>			Rev. Cap.										
51	Upgrading of 1,000 Primary Schools to Middle Standard.	1.25.00	..	...	...	...	...	...	...	...	...	...	...	...
	(i) 1960-61 Programme for 200 Primary Schools to Middle.	17.24	17.24	...	...	...	...	...	...	...	...	...	...	...
	(ii) 1961-62 Programme for 150 Primary to Middle and 52 Industrial Arts.	18.75	18.75	...	...	...	...	...	...	...	...	...	...	...
	(iii) 1962-63 Programme for 180 Primary Schools.	45.00	51.00	1.53	...	...	...	...	...	...	...	...	...	...
	(iv) 1963-64 Programme for 220 Schools.	45.00	38.00	3.73	...	...	...	...	...	...	...	...	...	...
	(v) 1964-65 Programme for 250 Schools.	38.75	...	23.00	3.19 +14.75	...	...	...	...	...	...	...	...	...
52	Addition of Industrial Arts Courses in 300 Non Government Middle Schools.	14.40	...	...	...	...	...	...	...	...	...	...	...	...
	(i) 1960-61 Programme— 62 Workshops sheds ...	2.48	2.48	...	...	...	...	...	...	...	...	...	...	...
	(ii) 1961-62 Programme— 52 Workshops Sheds ..	2.10	2.10	...	...	...	...	...	...	...	...	...	...	...
	(iii) 1962-63 Programme— 60 Workshops Sheds ..	2.40	2.40	...	...	...	...	...	...	...	...	...	...	...

EDUCATION AND TRAINING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Rev Cap.	Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65			Capital	Revenue	Total	Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	II—SECONDARY EDUCATION—contd.														
52	(i) 1963-64 Programmes for 90 Schools.	3.60	3.60	..	..	..	..	..	..	..	..	..	..	..
	(v) 1964-65 Programmes for 36 Workshop sheds.	1.44	..	1.44	..	..	..	..	..	..	..	..	..	..
53	Construction of High School in Setellite, Bahawalpur.	4.01	4.89	0.05	4.02	..	..	..	..	..	..	..	..	..
54	Construction of Government Girls Middle Schools at Harunabad:	0.40	0.38	..	0.46	..	..	..	..	..	..	..	..	..
	(a) Improvement and Establishment of Secondary and Lower Secondary Schools in Karachi Area.	25.60	0.40	1.00	..	..	..	..	..	..	..	..	..	..
	(b) Establishment of 8 Government High Schools.	8.71	..	..	..	..	..	..	..	..	..	..	..	..
	(c) 1960-61 Programme—Opening of 6 new Government Secondary Schools—(Supply of equipment).	3.01	3.01	..	..	..	..	..	..	..	..	..	..	..
	(ii) 1961-62 Programme—Construction of a new building for a Government Girls Schools, Drigh Road, Karachi.	2.25	2.25	..	..	..	..	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-64		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	II—SECONDARY EDUCATION— contd.			Rev. Cap.										
	(iii) 1962-63 Programme— Supply of equipment to one school to be opened during 1962-63.	0.60	0.60	..	..	..	..	..	..	..	..	..	..	..
	(iv) 1963-64 Programme— Opening of a new Government High School (Construction of buildings and supply of equipment.)	2.85	..	..	..	..	..	..	..	..	..	..	..	..
	(v) 1964-65 Programme—Nil													
56	(b) Additional 45 Class Rooms in existing Government High Schools in Karachi Area.	4.52	..	..	..	..	..	..	..	..	..	..	..	..
	1961-62 Programme—9 Class Rooms in 6 existing Government High Schools.	0.92	0.92	..	..	..	..	..	..	..	..	..	..	..
	1962-63 Programme—12 Class Rooms in 4 Government High Schools.	1.20	1.20	..	..	..	..	..	..	..	..	..	..	..
	1963-64 Programme—12 Additional Class Rooms in Government High Schools.	1.20	..	..	..	..	..	..	..	..	..	..	..	..
	1964-65 Programme for 12 Class Rooms.	1.20	..	0.80	..	..	..	..	..	..	..	..	..	..
57	(c) Upgrading of existing Government Primary Schools to Middle Standard.	3.13	..	..	..	..	..	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs).

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DUR- ING 1960-65		Rev. Cap.		Total Expendi- ture to- date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-68																	
			Actuals 1960-64	Revised Estimates 1964-65	Rev.	Cap.		Capital	Revenue	Total	Capital	Revenue	Capital	Revenue	Capital	Revenue												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15														
65	II—SECONDARY EDUCATION— CONTD. Upgrading of 50 Government and 100 Non-Government Mid- dle Schools to High Standard.	51.50	..	..	..	..	..	..	..	..	..	..	..	..		
															(i) 1960-61 Programme for 30 Schools (20 Government and 10 Non-Government).	12.05	8.01	0.64	0.64	8.05	..	..	..	..	..	..	..
															(ii) 1961-62 Programme for 30 Schools (8 Government and 22 Non-Government).	8.62	9.37	0.31	0.31	9.91	..	..	..	..	..	..	..	..
															(iii) 1962-63 Programme for 30 Schools (8 Government and 22 Non-Government).	8.61	3.10	0.63	0.63	3.53	..	..	..	..	..	..	..	..
															(iv) 1963-64 Programme for 30 Schools (7 Government and 23 Non-Government).	8.24	6.24	0.78	0.78	8.52	0.45	..	0.45	..	..	..	..	..
															(v) 1964-65 Programme for 30 Schools (7 Government and 16 provincialized and 7 Non- Government).	7.85	..	3.78	2.21	..	2.00	1.33	3.33	..	..	..	..	..
															(vi) 1964-65 Programme for opening 120 new Non-Government High Schools—	36.00	..	..	..	..	..	..	..	..	..	..	..	..
															(vii) 1960-61 Programme for 10 Schools.	2.00	2.00	..	..	..	..	..	..	..	..	..	..	..
															(viii) 1961-62 Programme for 15 Schools.	4.50	4.50	..	..	..	..	..	..	..	..	..	..	..
															(ix) 1962-63 Programme for 11 Schools.	3.30	3.30	..	..	..	..	..	..	..	..	..	..	..
(x) 1963-64 Programme for 42 Schools.	12.60	12.60	..	..	..	..	..	..	..	..	..	..	..				
(xi) 1964-65 Programme for 42 Schools.	12.60	..	12.50	..	..	..	..	..	..	..	..	..	..					
66	Grant-in-aid for opening 120 new Non-Government High Schools—	36.00	..	..	..	..	..	..	..	..	..	..	..	..		

EDUCATION AND TRAINING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-65	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	II—SECONDARY EDUCATION— contd.			Rev. Cap.										
67	Award of Building Grants to 200 Non-Government High Schools.	25.00	..	..	..	..	..	..	..	..	..	..	..	..
	1960-61 Programme for 49 Non-Government Schools.	5.96	5.96	..	..	..	..	..	..	..	..	..	..	..
	1961-62 Programme for 50 Schools.	4.00	4.00	..	..	..	..	..	..	..	..	..	..	..
	1962-63 Programme for 22 Non-Government Schools and 50 of 1961-62 Programme.	5.00	5.00	..	..	..	..	..	..	..	..	..	..	..
	1963-64 Programme for 39 Non-Government High Schools.	5.85	5.85	..	..	..	..	..	..	..	..	..	..	..
	1964-65 Programme for 40 Schools.	4.80	..	4.80	..	..	..	..	..	..	..	..	..	..
68	Addition of 90 Workshop (30 Government and 60 Non-Government High School).	43.60	..	..	1.49	..	..	..	..	..	..	..	..	..
	(i) 1960-61 Programme for 16 Workshops (4 Government and 12 Non-Government).	6.10	6.23	..	13.59	..	..	..	..	..	..	..	..	..
	(ii) 1961-62 Programme for 23 Workshops (8 Government and 15 Non-Government).	9.46	9.56	0.38	..	..	..	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
				Rev. Cap.										
75— contd.	II—SECONDARY EDUCATION— contd. (iii) 1962-63 Programme for 125 Class rooms, 16 Science rooms, and 16 Drawing rooms.	16.03	13.69	.. 1.82	...	...	...	...	...	...	...	...	...	...
76	(iv) 1963-64 Programme for 122 Class rooms, 12 Science rooms, and 12 Drawing rooms.	14.48	14.17	.. 2.67	...	...	...	...	...	...	...	...	...	...
	(v) 1964-65 Programme for 122 class rooms, 12 Science rooms, 12 Drawing rooms.	14.48	...	.. 9.82	...	4.00	0.40	4.40	...	...	...	...	...	...
77	Establishment of 20 Pilot Secondary Schools.	30.00	...	.. ..	...	...	...	...	...	...	...	...	...	...
	(s) 1960-61 Programme for 10 Schools.	13.24	11.31	.. ..	...	...	...	...	...	...	...	...	...	...
	(ii) 1961-62 Programme for 10 Schools.	12.54	12.09	.. 1.25	...	...	...	...	...	...	...	...	...	...
	(iii) 1962-63 Programme for 20 Schools (Equipment).	2.00	2.00	.. ..	20.00	...	...	...	...	...	...	...	...	...
	(iv) 1963-64 Programme for two Schools left over from the previous years).	2.22	2.22	.. 0.80	...	...	...	...	...	...	...	...	...	...
	(v) Work at G. H. S., Phalia ...	1.65	0.28	.. ..	1.38	0.27	...	0.27	...	...	...	...	...	...
78	Improvement of Government and Non-Government Higher Secondary Schools in West Pakistan.	48.02	...	.. ..	...	...	...	...	...	...	...	...	...	...
	(i) 1960-61 Programme for Higher Secondary Schools, Leiah and D. I. Khan.	11.95	5.73	.. 2.00	2.50	1.26	...	1.26	...	...	...	...	...	...
	(ii) 1961-62 Programme	12.44	9.52	.. 2.72	8.21	..	...	...	...	...	...	...	...	...

EDUCATION AND TRAINING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED 1965-66					
			Actual 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	II—SECONDARY EDUCATION — <i>contd.</i>			Rev. | Cap.										
79	Construction of a Middle School at Chak No. 156-P. in Rahimyar Khan District.	0.44	0.42	...	0.44	..	..	...	...	...	...	...	...	...
80	Construction of new buildings and completion of buildings under construction of Cadet College, Pataro.	66.00	21.00	3.40	24.40	..	3.00	3.00	...	...	...	...	...	...
81	Addition of Technical Courses in Middle Schools.	...	3.80	...	...	...	...	...	...	...	...	...	...	...
82	Purchase of Equipment for Government High Schools.	...	0.60	9.23	...	...	...	...	...	...	...	...	...	...
83	Grants-Aid for New Non-Government Residential Schools (a) 1960-61 Programme—Nil	15.00	15.00	...	...	...	...	...	...	...	...	...	...	...
	(ii) 1961-62 Programme (Grant to Hyderabad Public School.)	...	5.00	...	...	...	...	...	...	...	...	...	...	...
	(iii) 1962-63 Programme (Grant in-aid to Non-Government Residential Schools in West Pakistan—Public Schools in Lahore).	...	5.00	...	...	...	...	...	...	...	...	...	...	...
	(iv) Grant-in-aid to Lyallpur Residential Schools during 1963-64.	5.00	5.00	...	...	...	...	...	...	...	...	...	...	...
	(v) 1964-65 Programme—Additional Grants to Public Schools at Hyderabad and Lyallpur.	..	...	...	...	...	...	...	...	...	...	...	...	...

EDUCATION AND TRAINING

(Figures in lakhs).

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-64		Total expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	II—SECONDARY EDUCATION— <i>contd.</i>			Rev Cap.										
84	Setting up of a Central Auditorium for Schools in Karachi.	8.85	1.28	2.25	0.71	1.57	..	1.57	..	..	..	..	..	..
85	Grants-in-aid for opening 5 Non-Government Intermediate Colleges at Karachi.	14.50	8.70	5.80	..	..	..	..	..	..	..	..	..	..
86	Building and Equipment Grant to Christian Schools for Religious Education.	15.35	15.35	..	..	..	..	..	..	..	..	..	..	..
87	Establishment of Cadet College at Kohat.	53.18	10.66	2.00	30.66	..	15.00	15.00	..	..	..	..	..	..
88	Equipment Grant to Government Schools located at Rawalpindi.	0.95	0.95	..	..	..	..	..	..	..	..	..	..	..
89	Purchase of 1,187 radio sets for Secondary Schools.	2.50	2.50	..	..	..	..	..	..	..	..	..	..	..
90	(a) Setting up of 22 Mobile set unit for Secondary Schools SEATO AID and purchase of more 500 radios.	2.00	2.00	..	..	..	..	..	..	..	..	..	..	..
91	Opening of 2 New Government Lower Secondary Schools in Karachi (Construction of 2 Schools buildings).	1.20	See Scheme	No. 61	..	..	..	..	..	..	..	..	..	..
92	Museum, Library, Audio-Visual facilities in Patiala House Estate, Lahore.	..	..	..	..	..	..	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimate 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	II SECONDARY EDUCATION— <i>contd.</i>			Re. Cap.										
93	Construction of building for Central Government Technical High School and Central Government Senior Model School, Karachi.	3.65	3.65	..	3.65	..	..	..	..	..	..	..	..	..
94	Construction of building Educational Institution at Quetta (S.U.S.).	5.70	5.21	..	0.20	5.36	..	..	..	..	..	..	..	..
95	Improvement of 50 Government and 150 Non-Government Middle Schools.	19.20	16.83	1.85	5.09	..	3.00	3.00	..	..	..	..	..	..
96	Construction of Hostel building for Government College Abbottabad.	4.63	4.52	..	4.52	..	..	..	..	..	..	..	..	..
97	Construction of Girls High School at Bahawalnagar.	2.31	0.24	..	0.10	2.31	..	..	..	..	..	..	..	..
98	Improvement of the Government Higher Secondary School, Jhelum.	0.76	0.12	..	0.26	0.76	..	..	..	..	..	..	..	..
99	Establishment of 5 Secondary Schools at Islamabad.	42.00	16.00	0.12	3.28	..	3.50	3.50	..	..	..	..	..	..
100	Construction of 3 additional class rooms in Government Central Model School, Frere Town, Karachi.	0.33	0.30	..	0.33	..	..	..	..	..	..	..	..	..
101	Improvement of existing (Non-Government) Secondary Schools in West Pakistan.	10.00	10.00	0.88	..	..	..	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	II—SECONDARY EDUCATION— <i>contd.</i>			Rev Cap										
102	Additional accommodation to Government High School, Kamalia.	0.04	0.04	..	0.04	...	...	...	...	...	...	...	...	...
103	Construction of Hostels for 3 Government High Schools at Bahawalpur (Abbasi College).	2.25	2.25	0.41	1.19	0.19	...	0.19	...	...	...	...	...	...
104	Development of 3 Pilot Secondary Schools in Karachi.	5.43	2.25	1.72	1.00	0.51	0.20	0.46	0.66	...	...	...	...	...
105	Establishment of Pilot Secondary Schools in West Pakistan Sargodha and Wahdat Colony, Lahore.	0.42	0.42	...	...	...	...	...	...	...	...	...	...	...
106	Construction of Workshop at Sadiqabad.	0.61	0.16	0.05	0.21	...	...	...	...	...	...	...	...	...
107	Construction of Hostel for Government Girls High School at Sukkur.	0.25	0.25	...	0.25	...	...	...	...	...	...	...	...	...
108	Development of Sadiq Public School, Bahawalpur.	4.00	2.00	2.00	0.53	...	...	...	...	...	...	...	...	...
109	Construction of Government Girls Middle School at Lasbela.	0.25	0.25	...	0.25	...	...	...	...	...	...	...	...	...
110	Construction of 2 New Double Section High Schools in Satellite Town, Bahawalpur.	3.00	3.00	0.42	3.00	0.20	...	0.20	...	...	...	...	...	...
111	Construction of 25 Hostels in Government High Schools in West Pakistan (1963-64 Programme).	20.00	8.95	10.64	...	1.93	...	1.93	...	...	...	...	...	...

EDUCATION AND TRAINING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	II--SECONDARY EDUCATION-contd.			Rev Cap										
112	Improvement of 20 Government High Schools in Bahawalpur (Supply of Science Apparatus).	0.60	0.60	...	0.60	...	...	...	...	...	...	...	...	...
113	Improvement of 35 Government High Schools in Bahawalpur (Supply of Science Apparatus).	0.35	0.35	...	0.35	...	...	...	...	...	...	...	...	...
114	Improvement of Government High School in Canal Colony, Bahawalpur.	0.22	0.22	...	0.22	...	...	...	...	...	...	...	...	...
115	Construction of Compound Wall of Government Girls High School, Kot Radha Kishan.	0.23	0.16	...	0.23	...	...	...	...	...	...	...	...	...
116	Construction of Workshop in Government High School, Sadiqabad.	0.45	0.45	...	0.45	...	...	...	...	...	...	...	...	...
117	Diversification of courses in two Government Secondary Schools in Karachi.	0.80	0.74	...	0.80	(See	Item	73)	...	...	...	...	...	...
118	Construction of Middle School at Mangri, Kharka, Khadriala and Kot Radha Kishan.	4.59	1.35	0.80	2.35	...	0.16	0.16	...	...	...	...	...	...
119	Hostel for Girls High Schools, Rahimyar Khan.	0.75	0.75	0.40	1.15	...	...	...	...	...	...	...	...	...
120	Supply of equipment to Quetta School (S.U.S.).	0.70	0.70	...	0.70	...	...	...	...	...	...	...	...	...
121	Construction of 12 Class Rooms in 4 Girls High Schools at Karachi. 1963-64 Programme	1.20	0.01	0.13	1.20	(See	Item	No. 56)	...	...	...	...	...	...
122	Acquisition of land for Government High School for Girls, Abbottabad.	1.23	1.23	...	1.23	...	...	...	...	...	...	...	...	...

EDUCATION AND TRAINING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	II—SECONDARY EDUCATION— <i>contd.</i>			Rev Cap										
123	Upgrading of Government Middle School, Tehkal Bala to High Standard.	0.56	..	0.40 ..	0.56	..	..	..	..	..	..	..	..	..
124	Construction of 4 classrooms in Government Middle School, Governor's House, Lahore.	0.48	0.12	.. ..	0.28	..	0.20	0.20	..	..	..	..	..	..
125	Opening of two High Schools, in Lahore on the pattern of Central Model School, Lahore.	20.80	..	2.00	4.00	9.00	1.20	10.20	..	..	..	..	..	..
126	Grant-in-Aid to Iddara-e-Tehzeeb-ul-Akhlaq for the establishment of a Scientific High School at Lahore.	5.00	..	5.00	..	..	..	..	..	..	..	..	..	..
127	Acquisition of building at Mirpur Khas for Girls Secondary School.	2.00	..	2.00	..	..	..	..	..	..	..	..	..	..
128	Establishment of one Central Model High School, Lahore, Type School at Mianwali construction of Hostel building.	10.40	..	1.50	..	5.30	0.60	5.90	..	..	..	..	..	..
129	Introduction of Science as a compulsory subject in Secondary Schools in West Pakistan.	11.3.00	..	2.98 6.92	..	25.20	4.80	30.00	..	2.76	..	2.76	..	..

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Cost			Capital	Revenue	Total	Total		Foreign Aid Loans		Own Resources	
			Actuals 1960-64	Revised Estimates 1964-65					Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
				Rev. Cap.										
	II—SECONDARY EDUCATION— contd.													
130	Construction of Higher Secondary School at Rawalpindi.	..	..	.. 0-01	..	..	..	..	..	..	..	..	..	..
131	Construction of 2 class-rooms in Central Model Senior School, PECH. Society, Karachi.	..	..	0-06 ..	..	..	..	..	..	..	..	..	..	..
132	Construction of Primary Schools Building at Model Colony Farya School Malir, Karachi.	..	..	0-06 ..	..	..	..	..	..	..	..	..	..	..
133	Construction of Technical High School Jacobines, (S.W. W.S & S/I) Karachi.	..	..	0-29 ..	..	..	..	..	..	..	..	..	..	..
134	Construction of Workshop in Government Boys Secondary School P E C H Society, Karachi.	..	..	0-11 ..	..	..	..	..	..	..	..	..	..	..
135	Construction of Science Laboratory in Government Boys Secondary School No. 1, Karachi.	..	..	0-03 ..	..	..	..	..	..	..	..	..	..	..
136	Construction of 3 additional Class Rooms in central Government Junior Model School Frere Town, Karachi.	..	..	0-03 ..	..	..	..	..	..	..	..	..	..	..
137	Construction of 2 additional Class Rooms at F—Floor in Government Secondary School, Clayton, Road, Karachi.	..	..	0-02 ..	..	..	..	..	..	..	..	..	..	..
138	Construction of Science Laboratory in Government Boys Secondary School, at Jail Road, Karachi.	..	..	0-02 ..	..	..	..	..	..	..	..	..	..	..
139	Construction of Science Laboratory in Government Secondary At No. 1— Nazimabad.	..	..	0-05 ..	..	..	..	..	..	..	..	..	..	..
140	No. 2, Ferdous Colony, Karachi.	..	..	0-04 ..	..	..	..	..	..	..	..	..	..	..
141	Diversification of Courses in Government Secondary School Government Secondary School Karachi (Construction of shop at Nazimabad, Karachi.	..	..	0-17 ..	..	..	..	..	..	..	..	..	..	..
142	Opening of New Government Girls School, Lasbella.	..	..	0-05 ..	..	..	..	..	..	..	..	..	..	..

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Rev. Cap.	Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66				
			Actuals 1960-64	Revised Estimates 1964-65			Capital	Revenue	Total	Total		Foreign Aid/ Loans		Own Resources
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
143	II—SECONDARY EDUCATION— concl.	20.00	..	..	10.58	..	8.44	8.44	..	..	..	..	..	..
144	Institution of a Tube Well in Central Model High School Lahore.	..	..	0.42	..	..	..	..	..	..	..	..	..	..
145	Transfer to staff welfare scheme of Karachi in the Govt. West Pakistan payment of their depreciated cost.	..	..	..	2.03	..	..	..	..	..	..	..	..	..
	Total Secondary Education.	13.06.34	6.98.70	109.69	165.65	432.75	1.16.11	33.09	149.20	..	2.76	..	2.76	..
	III—TEACHERS EDUCATION.	..	..	..	..	..	..	..	..	..	..	..	..	..
1	Improvement of Normal Schools at Ghakkar and Lala Musa. (S.U.S.).	6.	3.38	..	1.24	3.54	0.56	0.56	..	..	..	..	..	..
2	Extension of Hostel buildings of Government Normal School for Women, Sharakpur (S.U.S.).	2.24	..	1.01	..	2.24	..	..	..	..	..	..	..	..
3	Construction of Normal School at Khanpur (S.U.S.).	3.34	..	0.80	..	3.34	..	..	..	..	..	..	..	..
4	Construction of additional block for the establishment of new institution for Advance Teaching and Research in Central Training College, Lahore.	3.59	2.32	..	0.20	1.51	..	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5	III—TEACHERS EDUCATION—contd. Opening of 15 Government Normal Schools (i) 1960-61 Programme for 2 Schools (ii) 1961-62 Programme for 5 Normal Schools. (iii) 1962-63 Programme for construction of building for 6 Normal Schools. (iv) 1963-64 Programme (Equipment for 13 Normal Schools). (v) 1964-65 Programme Equipment for Schools.	58.00 8.54 20.00 24.00 2.96 1.60	8.02 15.53 17.00 2.96 ..	Rev. Cap. 1.38 2.96 9.03 .. 1.60	.. .. .. .. .. .. ..	.. 1.91 4.27 ..	.. .. .. .. .. .. ..	.. 1.91 4.27..	..............	..............	..............	..............	..............	..............
6	Improvement of existing Normal Schools.	1.23	1.13	..	0.10	..	..	..	..	..	..	..	..	..
7	Establishment of two Teachers Training Colleges in West Pakistan— (i) Opening of Training College Sukkur (ii) Opening of Training College, Lyallpur.	11.80 13.50	4.77 7.80	5.00 0.30 5.95	10.27 13.38	1.13 0.77	.. ..	1.13 0.77	....	....	....	....	....	....
8	Education Extension Service Centre— (i) 1960-61 Programme.	.. 19.60	.. 15.62	.. 2.33	.. 18.00	.. 0.50	.. ..	.. 0.50	....	....	....	....	....	....
9	Improvement of Government College of Physical Education, Lahore— 1960-61 Programme.	15.00	12.72	0.75	12.72	3.00	..	3.00	..	..	..	..	..	..
10	Improvement of existing Teacher Training Colleges in West Pakistan (Central Training College, Lahore, Lady MacLagan Training College, Lahore and Training College, Multan.)	20.20	..	0.36	..	..	..	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65			Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65			Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
				Rev.	Cap.					Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	IV—TECHNICAL EDUCATION														
1	Construction of Polytechnic Institute, Rawalpindi.	74.05	64.74	4.10	1.71	68.84	5.66	..	5.66	..	..	..	..	..
2	Development of Polytechnic Institute, Khairpur.	20.00	12.10	2.00	5.90	5.15	2.00	..	2.00	..	..	..	..	..
3	Construction of building and equipment for Government Technical Institute, Bahawalpur.	18.75	12.29	2.63	2.23	9.43	0.80	..	0.80	..	..	..	..	..
4	Construction of building for Government Technical Institute, Peshawar.	24.80	25.01	..	..	11.72	..	..	..	..	..	..	..	..
5	Conversion of Government Technical Institute, Lahore into a Polytechnic.	47.00	24.11	6.54	11.35	37.10	4.00	3.00	7.00	..	..	..	..	..
6	Building and equipment for Technical Teachers Training College, Lyallpur.	19.00	16.96	..	1.55	12.76	0.25	..	0.25	..	..	..	..	..
7	Equipment for the conversion of existing 11 Commercial Centres into Institutes and establishment of 10 New Centres.	14.90	12.97	1.94	..	..	..	..	..	..	..	..	..	..
8	National College of Arts at Lahore.	4.00	3.77	..	0.89	1.04	..	..	..	..	..	..	..	..
9	Development of Government Technical Institute, Sialkot.	15.60	9.03	2.66	3.45	4.67	1.00	..	1.00	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66						
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources		
									Capital	Revenue	Capital	Revenue	Capital	Revenue	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	
				Rev.	Cap.										
	IV—TECHNICAL EDUCATION— contd.														
10	Building and equipment for the conversion of Government Technical Institute, Hyderabad into a Polytechnic.	45.00	22.81	13.50	8.69	16.73	3.18	..	3.18	..	..	..	..	..
11	Karachi Polytechnic.	1,62.00	12.58	4.00	5.02	5.50	..	5.50	..	..	..	..	..	..
12	Equipment for the Regional Directorates of Technical Education, West Pakistan.	0.30	2.50	..	..	..	..	..	..	..	..	..	..	..
13	Establishment of a Textile Technology Department at the Karachi Polytechnic.	23.98	17.99	4.13	1.25	..	3.00	..	3.00	..	..	..	..	..
14	Establishment of a Polytechnic Institute at Multan.	77.57	3.00	} 7.87	} 59.57	12.00	5.00	17.00	..	3.00	..	3.00	..	..
15	Establishment of six new Polytechnic Institutes in West Pakistan.	2,16.00	25.44			22.30	4.00	26.30
16	Training of Technical personnel required for the execution of Water Replacement Works.	1,55.80	22.69			5.10
17	Re-organization of Government Industrial Schools at Lyallpur, Montgomery, Dera Ghazi Khan, Jhang and Sargodha.	19.23	2.21	..	..	..	..	..	..	..	..	..	..	..

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66						
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources		
									Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	IV—TECHNICAL EDUCATION— contd.			Rev. Cap.											
18	Government Engineering School, Rasul.	10.00	4.48	5.73	3.17	1.61	..	1.61	..	..	..	..	..	..
19	Equipment for the Government Polytechnic Institute, Lahore.	47.00	3.00	..	..	..	..	..	..	..	..	..	..	..
20	Establishment of a Technical Teacher's Training Wing at the Rawalpindi Polytechnic	8.59	4.50	2.75	..	1.13	..	1.13	..	..	..	..	..	..
21	Establishment of a Board of Technical Examination in West Pakistan.	0.33	..	..	..	0.33	..	0.33	..	..	..	..	..	..
	Construction of Building for Industrial Schools—(a) at Khuzair	29.20	..	2.00	..	..	..	..	..	..	..	..	..	..
	(b) at Govt. Technical Institute for Women, Lahore.	4.00	..	4.00	..	..	..	..	..	..	..	..	..	..
22	Grant-in-aid for equipment to the National Technical Institution of Pakistan.	6.50	..	6.50	2.00	..	..	..	..	..	..	..	..	..
23	Grant-in-aid to Private Technical Institutes.	72.00	..	..	..	..	..	..	..	..	..	..	..	..
24	Establishment of a Training College for Teacher of Pol. technics.	13.00	..	0.20	..	..	..	..	..	..	..	..	..	..
25	Equipment for Technical Assistance Centre.	10.00	..	..	..	4.00	..	4.00	..	..	..	..	..	..
26	Government School of Engineering, Rasul.	0.33	..	..	..	0.33	..	0.33	..	..	..	..	..	..
27	Opening of Government Industrial School for Boys at Mastung.	5,22.60	111.99	70.00	..	..	95.00	95.00	..	30.00	..	30.00	..	..
28	Grant to the West Pakistan University of Engineering, Lahore (including expansion of facilities for Education and Research, etc)	..	..	2.00	..	..	..	..	..	..	..	..	..	..
29	Equipment for Technical Teachers Training Wing at the Rawalpindi polytechnics.	..	..	2.00	..	..	..	..	..	..	..	..	..	..
30	Construction of buildings for Education Service Centre.	..	..	2.00	..	..	..	..	..	..	..	..	..	..
31	Construction of building for Technical High School, Lyallpur.	..	..	..	0.12	..	..	..	..	..	..	..	..	..
	Total Technical Education	15,12.73	4,14.17	12.32	61.97	2.37	20	67.09	1,07.00	174.09	..	23.00	..	33.00	..

EDUCATION AND TRAINING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-66			Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65			Capital	Revenue	Total	Total		Foreign Aid/Loan		Own Resources	
				Capital	Revenue					Capital	Revenue	Capital	Revenue		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	V—COLLEGE EDUCATION—			Rev. Cap.											
1	Construction of a new hostel for Government College for Women Peshawar.	4.19	2.23	..	...	4.19	..	..	..	..	..	..	..	..
2	Construction of Science Laboratory in Government College for Women at Gujranwala.	2.35	2.15	..	0.36	2.35	..	..	..	..	..	..	..	..
3	Construction of one Junior Laboratory, 2 Lecture Theaters and Auxiliary Room for Physics and Chemistry in the Government College, Lyallpur.	2.57	0.58	..	...	2.57	..	..	..	..	..	..	..	..
4	Construction of new Inter College at Bahawalnagar.	11.47	2.84	..	0.21	11.51	..	..	..	..	..	..	..	..
5	Construction of Laboratory Hall in S. E. C. College, Bahawalpur.	1.96	0.12	..	...	1.96	..	..	..	..	..	..	..	..
6	Providing residential quarter in the college premises for the Principal, Government College for Women, Montgomery.	0.84	0.34	..	0.05	0.42	..	..	..	..	..	..	..	..
7	Providing Gas Plant in Government College, Lyallpur.	0.42	0.21	..	...	0.42	..	..	..	..	..	..	..	..
8	Providing Water-Supply and Gas Plant in S. E. College, Bahawalpur.	0.87	0.69	..	0.01	0.63	..	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	V—COLLEGE EDUCATION— <i>contd.</i>			Rex. | Cap.										
9	Construction of residence for Principal, Government College for Women, Lyallpur.	0.39	0.12	..	...	0.39	..	..	..	..	..	..	..	..
10	Construction of building for Government College at Nawab Shah.	3.00	6.77	..	1.15	5.80	..	..	..	..	..	..	..	..
11	Construction of servant quarters dangerous for habitation in Lawrence College, Ghoragali.	1.70	0.81	..	...	1.20	..	..	..	..	..	..	..	..
12	Construction of Science and Laboratory Block in New Girls College, Bahawalpur.	2.62	0.96	..	0.04	0.39	..	..	..	..	..	..	..	..
13	Provision for Arts and Science Gas Plant at Government Colleges at Kohat and Dera Ismail Khan.	0.76	0.76	..	...	0.76	..	..	..	..	..	..	..	..
14	Provision for Gas Plant at Government Arts and Science College at Mardan.	0.34	0.05	..	...	0.34	..	..	..	..	..	..	..	..
15	Construction of additional room in Government College for Women at Gujranwala.	2.00	0.65	..	..	0.90	0.65	..	0.65	..	..	..	..	..
16	Installation of a Gas Plant in Government College for Women Sialkot.	0.42	0.37	0.01	..	0.38	..	0.05	0.05	..	..	..	..	..

REDUCATION AND TRAINING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65			Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65			Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
				Capital	Rev.					Cap.	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	V—COLLEGE EDUCATION— <i>contd.</i>			Rev.	Cap.										
17	Installation of Gas Plant in Government College for Women, Gujranwala.	0.46	0.32	..	...	0.46	...	...	...	...	...	...	...	...
18	Construction of Government Girls Hostel at Sukkur.	4.04	0.45	..	...	4.02	...	...	...	...	...	...	...	...
19	Construction of buildings for Mumtaz College at Khairpur	7.29	4.28	..	0.50	...	...	...	...	...	...	...	...	...
20	Construction of Arts College at Dadu.	8.80	6.60	..	1.68	6.23	...	...	...	...	...	...	...	...
21	Construction of Arts College at Larkana.	4.50	0.10	..	...	4.50	...	...	...	...	...	...	...	...
22	Construction of building of Government Physical College of Education, Lahore (U.S.S)	4.30	3.16	..	...	...	...	...	...	...	...	...	...	...
23	Additions and alterations to Lawranace College, Ghoragali.	5.48	2.54	..	0.20	1.36	...	...	...	...	...	...	...	...
24	Construction of Science Block in the Government College for Women, Gujrat (S.U.S.)	1.67	0.92	..	0.44	0.07	...	...	...	...	...	...	...	...
25	(a) Improvement of Science Block in Government College for Women, Rawalpindi (S.U.S.)	0.37	0.24	..	0.04	0.37	...	...	...	...	...	...	...	...
	(b) Additional accommodation in Government High School Kahuta.	0.05	0.05	..	...	...	...	...	...	...	...	...	...	...
26	Science Block for Government College for Women at Sialkot.	0.98	0.33	..	...	0.98	...	...	...	...	...	...	...	...

EDUCATION AND TRAINING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	V—COLLEGE EDUCATION— contd.			Rev. Cap.										
27	Construction of a hostel with Warden and servants quarters for Government College, Dera Ghazi Khan.	4.62	0.46	.. ..	..	..	..	..	..	..	..	..	..	..
28	Construction of Junior Science Block in Government College, Jhang.	2.96	2.16	.. ..	2.96	..	..	..	..	..	..	..	..	..
29	Construction of a hostel for Government College, Jhang.	3.93	3.01	0.07 ..	3.93	..	..	..	..	..	..	..	..	..
30	Provision for E.I. in the Science Laboratory Block in the new Girls College at Bahawalpur.	0.10	0.07	.. ..	0.10	..	..	..	..	..	..	..	..	..
31	Science Block, Government College, Larkana.	2.00	0.73	.. 0.57	1.45	..	..	..	..	..	..	..	..	..
32	Construction of Zubeda Government Girls College and Hostel at Hyderabad.	7.81	0.41	.. ..	7.81	..	..	..	..	..	..	..	..	..
33	Construction of the Home Economic College for Women, Gulberg Lahore (S.U.S.)	4.51	0.06	.. ..	4.51	..	..	..	..	..	..	..	..	..
34	Construction of building for Government Degree College, Rawalpindi (S.U.S.)	11.40	10.18	.. 1.58	11.70	..	..	..	..	..	..	..	..	..
35	Provision of Library and Reading Room in the Government College for Women, Lyallpur.	0.24	0.25	.. ..	0.24	..	..	..	..	..	..	..	..	..
36	Opening of 24 Government Higher Secondary Schools/Inter Colleges.	1,35.30	..	.. ..	..	..	..	..	..	..	..	..	..	..
	(a) (i) 1960-61 Programme for 5 Higher Secondary Schools.	2.90	2.90	.. ..	21.00	..	..	..	..	..	..	..	..	..
	(ii) Building for Higher Secondary School, Khuzdar.	12.48	12.38	.. 0.45	..	..	..	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

Seri No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expendi- ture to- date in- case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/ Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	V—COLLEGE EDUCATION <i>contd.</i>			Rev Cap.										
	(b) (i) 1962-63 Programme. Cons- truction of buildings for 8 Higher Secondary Schools.	40.00	26.05	11.79	19.27	3.66	..	3.66	..	..	..	..	..	..
	(c) 1963-64 Programme for 8 Higher Secondary Schools.	45.85	19.55	25.63	11.35	6.13	0.55	6.68	..	..	..	..	..	..
	(d) 1964-65 Programme—													
	(i) Programme for construction of buildings for 7 Higher Secondary Schools.	35.00	..	8.50	7.00	11.75	3.25	15.00	..	..	..	..	..	..
	(ii) Equipment for 2 Higher Secondary Schools.	1.30	..	..	..	..	..	..	..	..	..	..	..	..
37	Science Laboratory in Govern- ment College, Dera Ghazi Khan.	0.94	0.98	0.01	1.24	..	..	..	..	..	..	..	..	..
38	Grant-in-aid for 25 non-Govern- ment Higher Secondary Schools/ Inter. Colleges.	12.50	..	..	..	..	..	..	..	..	..	..	..	..
	(a) 1960-61 Programme for 5 Schools.	1.00	1.00	..	..	..	..	..	..	..	..	..	..	..
	(b) 1961-62 Programme—Nil	..	..	..	..	..	..	..	..	..	..	..	..	..
	(c) 1962-63 Programme for 7 Schools.	3.50	3.50	..	..	..	..	..	..	..	..	..	..	..
	(d) 1963-64 Programme for 8 Schools.	4.00	4.00	..	..	..	..	..	..	..	..	..	..	..
	1964-65 Programme for 10 Schools.	3.50	..	3.50	..	..	..	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	V—COLLEGE EDUCATION—contd.			Rev Cap.										
	(d) Construction of new hall for Government College, Lahore.	7.00	4.18	3.52	8.49	0.46	..	0.46	..	..	..	..	..	..
42	1961-62 Programme.	10.68	6.65											
43	Development of Central Government College for Men at Nazimabad at Karachi.	14.00	6.93	2.45 3.00	12.38	2.00	..	2.00	..	..	..	..	..	..
44	Bifurcation of Non-Government Colleges, Karachi.	23.95	23.95	..	23.95	..	..	..	..	..	..	..	..	..
45	Improvement of buildings of Non-Government Degree Colleges.	10.00	..	..	..	..	..	..	..	..	..	..	..	..
	(i) 1960-61 Programme. ..	2.00	2.00	..	..	..	..	..	..	..	..	..	..	..
	(ii) 1961-62 Programme. ..	..	..	..	..	..	..	..	..	..	..	..	..	..
	(iii) 1962-63 Programme in respect of Professors rooms, etc.	2.50	2.50	..	..	..	..	..	..	..	..	..	..	..
	(iv) 1963-64 Programme ..	2.00	2.00	..	..	..	..	..	..	..	..	..	..	..
	(v) 1964-65 Programme for 7 non-Government Colleges.	3.50	..	3.50	..	..	..	..	..	..	..	..	..	..
46	Grant-in-Aid for Bifurcation of 21 non-Government Degree Colleges.	60.00	..	..	..	..	..	..	..	..	..	..	..	..
	(i) 1960-61 Programme for 6 Colleges.	13.63	13.63	..	..	..	..	..	..	..	..	..	..	..
	(ii) 1961-62 Programme. ..	15.51	15.51	..	..	..	..	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
2	3	4	5	6	7	8	9	10	11	12	13	14	15	
47	(iii) 1962-63 Programme for 11 Government Colleges.	20.00	..	Rev Cap.	..	..	..	..	..	..	..	..	..	..
	Improvement of existing Government and Non-Government residential institutes.	20.00	..	..	..	..	..	..	..	..	..	..	..	..
	(i) 1960-61 Programme— Provision of additional buildings and equipment for Lawrence College, Ghoragali.	10.00	8.58	1.85 0.02	..	..	..	..	..	..	..	..	..	..
	(ii) 1961-62 Programme Cadet College, Hasanabdal (Grant-in-aid).	2.00	2.00	..	..	..	..	..	..	..	..	..	..	..
	(iii) 1962-63 and 1963-64 Programme.	3.84	3.84	..	..	..	..	..	..	..	..	..	..	..
48	(iv) 1964-65 Programme, Cadet College, Hasanabdal.	2.00	..	2.00	..	..	..	..	..	..	..	..	..	..
	Bifurcation of 33 Government Degree Colleges in West Pakistan.	941.60	..	..	..	..	..	..	..	..	..	..	..	..
	(i) 1960-61 Programme—	..	..	..	..	..	..	..	..	..	..	..	..	..
	(a) Bifurcation of 6 Degree Colleges in West Pakistan.	36.00	34.17	1.38	..	..	..	..	..	..	..	..	..	..
49	(b) Bifurcation of Government College, Lahore.	15.00	..	..	..	..	..	..	..	..	..	..	..	..
	(c) Construction of building for Government Degree Colleges, at Sheikhpura and Muzaffargarh.	12.00	11.49	1.85	112.38	1.29	..	1.29	..	..	..	..	..	..
	(ii) 1961-62 Programme— Bifurcation of 6 Degree Colleges in West Pakistan.	28.40	37.40	3.20	..	1.11	..	1.11	..	..	..	..	..	..
(iii) 1962-63 Programme for 11 Government Colleges	..	..	..	..	..	..	..	..	..	..	..	..	..
1962-63 Programme for Government Degree Colleges, Quetta.	15.50	..01	10.26	..	1.50	..	1.50	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	V—COLLEGE EDUCATION— <i>contd.</i>			Rev | Cap										
50	Introduction of new Courses of Studies in Arts and Science Colleges.	5.50	3.96	..	..	..	..	..	..	..	..	..	..	..
1	Opening of 4 Government Degree Colleges in West Pakistan.	27.60	..	..	..	..	..	..	..	..	..	..	..	..
	(i) Opening of a Government College at Jhelum	6.90	5.20	0.79	6.30	0.60	..	0.60	..	..	..	..	..	..
	(ii) 1962-63 Programme opening of a Degree College at Rahimyar Khan.	..	..	..	..	..	..	..	..	..	..	..	..	..
	(iii) 1963-64 Programme— Equipment for Government College, Sukkur.	90	0.90	..	..	..	..	..	..	..	..	..	..	..
	1964-65 Programme— (i) Equipment for Government College, Sargodha.	0.90	..	0.90	..	..	..	..	..	..	..	..	..	..
52	Construction of a Hostel at Government Degree College for Women, Gujranwala.	1.00	1.00	..	1.00	..	..	..	..	..	..	..	..	..
53	Improvement of existing Government and Non-Government Higher Secondary School, Intermediate Colleges, Government Higher Secondary School, Gujjar Khan.	5.00	0.75	1.30	0.91	..	..	..	..	..	..	..	..	..
54	Grants-in-Aid for playgrounds for non-Government Colleges in Karachi.	0.55	0.30	..	..	..	..	..	..	..	..	..	..	..

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	V—COLLEGE EDUCATION— <i>contd.</i>			Rev. Cap.										
55	Playgrounds for Government Colleges.	0.80	0.75	...	...	...	..	..	..	..	..	..	..	..
56	Development of Aitchison College, Lahore.	29.60	29.60	1.64	...	...	..	..	..	..	..	..	..	..
57	Development of N.E.D. Engineering College, Karachi.	2,50.00	40.00	20.00	...	...	*25.00	25.00	..	12.50	..	12.50	..	..
58	Construction of Hostels for 2 Government Colleges, Karachi.	10.00	4.47	4.50	...	0.24	..	0.24	..	..	..	..	..	..
59	Construction of a building for Government Higher Secondary School at Talagang, Campbellpur.	5.00	3.32	2.40	1.87	2.00	..	2.00	..	..	..	..	..	..
60	Acquisition of land for Government Inter. College, Rawalpindi Jhelum and Mardan.	5.82	5.82	...	5.82	..	..	..	..	..	..	..	..	..
61	Library Grants to non-Government Arts Colleges in West Pakistan.	0.50	0.50	3.00	...	..	..	..	..	..	..	..	..	..
62	Hostel for Degree and Inter College at Rahimyar Khan.	4.50	...	2.14	2.36	1.10	..	1.10	..	..	..	..	..	..
63	Equipment and Science apparatus for S. E. College, Bahawalpur.	0.50	0.50	...	...	..	..	..	..	..	..	..	..	..
64	Construction of building for Library for Government College, Montgomery.	0.80	0.80	...	...	..	..	..	..	..	..	..	..	..
65	Addition and alteration of mosque in S. E. College, Bahawalpur.	0.20	0.20	0.01	0.20	..	..	..	..	..	..	..	..	..

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	For Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	V—COLLEGE EDUCATION— <i>contd.</i>			Rev Cap.										
66	Additional furniture and equipment for Girls Degree College, Bahawalpur.	0.50	0.50	...	...	...	..	..	..	..	..	..	..	..
67	Construction of residence of Principal and additional staff quarters in Government College for Women Bahawalpur.	1.50	1.50	0.20	1.30	...	..	..	..	..	..	..	..	..
68	Construction of accommodation required for post-graduates, classes at Government College, Sukkur.	2.00	...	2.00	2.00	...	..	..	..	..	..	..	..	..
69	Improvement of facilities in non-Government Arts College in West Pakistan.	15.00	15.00	...	...	...	..	..	..	..	..	..	..	..
70	Construction of building for Boys and Girls High Schools and Degree College at Islamabad.	...	5.14	...	...	...	..	..	..	..	..	..	..	..
71	Construction of building for Degree College, Sakkur.	6.00	...	2.00	...	4.00	..	4.00	..	..	..	..	..	..
72	Construction of Principal's residence at Government Higher Secondary School, Gujranwala.	0.63	0.07	...	0.07	0.28	..	0.28	..	..	..	..	..	..
73	Establishment of 2 Inter. Colleges at Islamabad.	24.00	...	1.25	...	10.00	2.40	12.40	..	..	..	..	..	..
74	Construction of a building for Government Commerce College, Karachi, and Government Inter College (Women), Karachi.	13.90	...	5.00	...	5.00	1.50	6.50	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	V—COLLEGE EDUCATION—contd.			Rev. Cap.										
75	Improvement of facilities in non-Government Colleges in West Pakistan.	15.00	...	15.00	...	...	..	..	..	..	..	..	..	..
76	Construction of buildings for Government College, Lyallpur.	29.00	...	0.50	...	6.00	..	6.00	..	..	..	..	..	..
77	Construction of additional accommodation in Government Intermediate College, Bahawalpur.	3.50	...	2.00	...	1.50	..	1.50	..	..	..	..	..	..
78	Construction of Library Building, Warden's Residence at Government College for Women, Bahawalpur.	1.05	...	1.14	...	...	..	..	..	..	..	..	..	..
79	(i) Improvement of the building and of Queen Mary's College, Lahore. in respect of Science, Economics, Fine Arts and Hostel Blocks.	26.70	...	1.80	...	4.80	..	4.80	..	..	..	..	..	..
	(ii) Construction of Science Block and other building in Government College for Boys Rawalpindi.	2.58	...	1.08	1.00	1.58	..	1.58	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	V—COLLEGE EDUCATION—contd.			Rev. Cap.										
80	(i) Scientific apparatus and equipment to Government College, Lahore College for Women, Lahore, and Government College, Montgomery.	3.00	..	3.00	..	..	..	..	..	..	..	..	..	..
	(ii) Construction of a hostel at Lahore for post-graduate Students (Boys).	9.40	..	3.20	..	6.00	0.26	6.26	..	..	..	..	..	..
81	Construction of Science Laboratory in Government College for Women, Dera Ismail Khan.	2.48	..	1.00	1.00	1.48	..	1.48	..	..	..	..	..	..
82	(a) Construction of Degree College for Boys at Islamabad (Phase II.)	14.00	..	0.50	..	8.00	..	8.00	..	..	..	..	..	..
	(b) Supply of equipment to the Government College, Islamabad	1.60	..	0.75	..	..	0.85	0.85	..	..	..	..	..	..
83	Construction of additional accommodation in Government College, Lahore, High Tension Laboratory Fellow room and workshop.	1.00	..	1.04	..	..	..	..	..	..	..	..	..	..
84	Improvement of the building of Government College for Women, Sialkot, provision of additional facilities.	13.63	..	2.60	..	6.00	..	6.00	..	..	..	..	..	..

EDUCATION AND TRAINING
(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66						
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources		
									Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	V—COLLEGE EDUCATION—concl'd.			Rev. Cap.											
85	(a) Construction of the building of Government College for Women, Rawalpindi.	20.60	...	6.02		8.00	..	8.00	..	..	..	..	..	..
	(b) Improvement of Government Colleges in respect of Laboratories, Libraries, etc. (Excluding Karachi).	10.00	...	7.00		1.00	..	1.00	..	..	..	..	..	..
	(c) Construction of one Hostel for Boys at Karachi.	9.40	...	0.75		6.00	0.26	6.26	..	..	..	..	..	..
	(d) Construction of Hostel for Girls at Lahore.	9.40	...	0.65		6.00	0.26	6.26	..	..	..	..	..	..
86	Construction of Hostel building Government Degree College Abbotabad	..	..	0.11	..	..	..	..	..	..	..	..	..	..
87	Construction of building in the Government College Lahore for physical Education— Phase 1	..	..	..	..	..	..	..	..	..	..	..	..	..
	Total College Education. . .	12,95.19	4,78.60	69.45	124.22	68.89	30.300	108.50	34.38	142.88	..	12.50	..	12.50	..
	VI—UNIVERSITIES.														
1	Building grant to Sind University.	1,50.00	1,00.00	50.00	..	..	..	..	..	..	..	..	..	..
2	Building grant to Peshawar University.	55.00	42.00	13.00	..	..	..	..	..	..	..	..	..	..
3	Building grant to the Punjab University.	5,70.00	1,30.00	70.00	..	..	..	..	..	..	..	..	..	..
4	Development of Karachi University.	1,39.50	1,06.00	33.50	..	..	..	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs of Rs.)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66						
			Actuals 1960-64	Revised Estimate 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources		
									Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	VIII—SCHOLARSHIPS.														
1	Scholarships—	5,33.70													
	(i) 1960-61 Programme ..	61.04	59.82	} 120.14											
	(ii) 1961-62 Programme ..	58.20	45.64												
	(iv) 1963-64 Programme ..	82.93	81.00												
	(v) 1964-65 Programme ..	113.49	113.49												
2	External scholarships including Karachi area.	35.00	13.60												
3	Karachi area scholarships Schemes—														
	(a) Internal scholarships for Middle and High Schools, students at Karachi	4.30	2.48	1.32											
	(b) Award of Post Matric Scholarships.	12.50	6.28	3.02											
	(c) (i) Award of scholarships to trainees of Government Teachers Training Schools for Men and Women, Karachi.	14.00	8.23	2.84											
	(ii) Stipends for pupil teachers of Government Training College, Karachi.	0.63	0.39	0.13											
	(d) Scholarships for Karachi Area, Lasbela, etc.			0.44											
4	Scholarships to Scheduled Caste Christian Students.	0.86	0.58	0.56											
5	Scholarships Industries ..			0.14											
	Total Scholarships ..	9,16.65	3,31.49	1,28.59											

EDUCATION AND TRAINING

(Figures in lakhs of Rs.)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65			Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65	Capital		Revenue	Total	Total		Foreign Aid/Loans		Own Resources		
									Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	IX—MISCELLANEOUS			Rev.	Cap.										
1	Clearance of incidental charges in connection with the foreign aid equipment.	4.00	3.63	1.00	...	...	...	...	...	...	...	...	...	...
2	Minor Works.	15.25	1.25	4.00	...	...	10.00	10.00	...	...	...	...	...	...
3	Text Book Board.	10.00	10.00	...	...	...	...	...	...	...	...	...	...	...
4	Establishment of National Laboratories in West Pakistan	10.00	...	...	...	...	...	...	...	...	...	...	...	...
5	Establishment of 3 museums at Quetta, Multan and Bahawalpur.	12.60	...	...	...	...	...	...	...	...	...	...	...	...
6	Sinking of new tube-well in Central Model School, Lahore.	0.77	0.77	...	...	...	...	...	...	...	...	...	...	...
7	Development of the Punjab Public Library.	8.00	3.00	2.82	...	...	...	...	...	...	...	...	...	...
8	Improvement of the Central Museum, Lahore.	7.00	...	1.06	...	3.00	...	3.00	...	...	...	...	...	...
9	Improvement of Dayal Singh College Library.	1.00	1.00	...	...	...	...	...	...	...	...	...	...	...
10	Institute of Testing and Guidance.	1.70	...	1.00	...	...	...	...	...	...	...	...	...	...
11	Expansion of West Pakistan Bureau, of Education.	0.31	0.25	0.06	...	...	...	...	...	...	...	...	...	...
12	Grants for Children Library ..	0.25	...	0.25	...	...	...	...	...	...	...	...	...	...
13	Construction of building for Directorate, Hyderabad Region	4.12	...	1.00	...	3.12	...	3.12	...	...	...	...	...	...
14	Grants-in-aid for the construction of Boy Scouts School at Batrasi.	3.00	...	3.00	...	...	...	...	...	...	...	...	...	...
15	Construction of Lahore Stadium.														
	Total Miscellaneous	61.75	19.25	11.13	13.06	...	6.12	10.00	16.12	...	...	...	...	...

EDUCATION AND TRAINING

(Figures in lakhs of Rs.)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(X) EDUCATION AT SCHEMES OF FRONTIER REGIONS.			Rev. Cap.										
1	Construction of a School and Boarding House at Ladha South.	2.47	1.25	0.97	2.47	0.25	..	0.25	..	..	..	..	..	..
2	Construction of Lower Middle School at Dheri - Jolagram (Malakand Agency).	..	..	0.27	..	..	..	..	..	..	..	..	..	..
3	Construction of Nearai Building for Middle School, Tiarza (South Waziristan, Spinwam, (North Waziristan) Tari Mangal (Kurram). Girls Schools, Chitral and Palai and Badrage (Malakand).	1.55	..	..	..	..	..	..	..	..	..	..	..	..
4	Construction of building for Girls Lower Middle School, Wana (South Waziristan).	0.40	..	..	..	..	..	..	..	..	..	..	..	..
5	Scholarships for Tribal Students	52.47	37.54	12.59	..	..	..	..	..	..	..	..	..	..
6	Construction of High School at Shalozan.	1.00	..	0.8	..	..	..	..	..	..	..	..	..	..
7	Construction of six Middle Schools in Frontier Region.	4.14	..	..	..	..	..	..	..	..	..	..	..	..
8	Construction of Lower Middle Schools.	2.77	..	..	..	..	..	..	..	..	..	..	..	..
9	Construction of 30 Primary Schools in Peshawar Division and D. I. Khan.	4.50	..	0.49	0.81	2.10	0.95	0.07	1.02	..	..	..	..	..
10	Construction of Middle School at Dab Khore.	0.56	..	..	..	..	..	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs of Rs.)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Est. mates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	X EDUCATIONAL SCHEMES OF FRONTIER REGIONS—contd.			Rev. Cap.										
11	Construction of building for Degree College at Thana.	22.06	2.00	8.00	...	7.00	..	7.00	..	...	..	..	..	..
12	Construction of building and purchase of equipment for three High Schools.	3.16	...	0.18 2.23	2.23	0.75	..	0.75	...	..	..	..	..	..
13	Construction of building and purchase of equipment for three Lower Middle Schools.	0.72	...	0.02	...	...	..	..	..	..	..	..	..	..
14	Construction and opening of 30 Primary Schools in Peshawar and Dera Ismail Khan Division.	4.50	...	1.94	...	...	..	...	...	..	..	..	..	..
15	Award of 10 Technical Scholarships to students of Dera Ismail Khan (F.R.)	0.07	...	...	...	...	..	...	...	..	..	..	..	..
16	Award of scholarships to Tribal students of Government Training School, Landikotal.	1.13	...	0.44	...	...	..	...	...	..	..	..	..	..
17	Construction of 3 Lower Middle Schools in F.R. Peshawar Division.	0.70	...	0.70	...	...	..	...	...	..	..	..	..	..
18	Construction of four Primary School buildings in Dera Ismail Khan (F.R.).	0.60	...	0.62	...	...	..	...	...	..	..	..	..	..
	Total Educational Scheme of Frontier Region.	1.02 19	40.79	15.30 13.61	6.80	8.95	0.07	9.02	...	..	...	...	...	..

EDUCATION AND TRAINING

(Figures in lakhs of Rs.)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66						
			Actual 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign-Aid Loans		Own Resources		
									Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	XI—MERGED AREAS			Rev. Cap.											
1	Award of scholarships to Tribal students of Hazara and Mardan Merged Areas.	0.50	..	.28	..	..	..	..	..	..	..	..	..	..
2	Construction of 15 Primary Schools in merged area of Peshawar Division.	5.20	..	.03	3.15	..	2.00	..	2.00	..	..	..	..	..
3	Upgrading of Primary Schools to Middle Standard in merged area of Peshawar Division.	1.95	..	.65	1.62	..	..	..	..	..	..	..	..	..
4	Upgrading of 2 Middle Schools to High Status in merged area Peshawar Division.	0.80	..	0.20	..	..	..	0.60	0.60	..	..	..	..	..
	Total Merged Area.	8.55	..	0.56	4.77	..	2.00	0.60	2.60	..	..	..	..	..
	Total Education and Training (On-going Schemes)	76,23.96	30,41.82	919.25	112.26	13,07.93	380.96	226.55	587.51	..	55.76	..	48.26	..	7.50
	(b) NEW SCHEMES														
	I—PRIMARY EDUCATION														
1	Establishment of 25,000 primary schools (3,000 in backward areas) (1,000 Schools).	5,60.00	..	..	..	..	20.00	10.00	30.00	..	..	..	..	..
2	Improvement of existing primary schools (20,000) (400 Schools).	2,00.00	..	..	..	..	..	10.00	10.00	..	..	..	..	..
3	Up-grading of 2,000 primary schools to Middle standard. (300 Schools).	7,00.00	..	..	..	..	63.00	12.00	75.00	..	..	..	..	..
4	Diversification of courses and improvement of 2,000 Middle Schools (400 Schools).	2,44.00	..	..	..	..	13.00	9.00	22.00	..	..	..	..	..
	Total Primary Education	17,04.00	..	..	..	..	96.00	41.00	1,37.00	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs of Rs.)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	II—SECONDARY EDUCATION.													
1	Opening of 50 (35 Double and 15 Single Section for High Schools at Rs. 3-30 lacs for 15,000 Students) (Building 3-00 lacs and Equipment 0-7 lacs each) 10 Single Schools.	*1-65-00	...	...	...	26-00	4-00	30-00	...	...	...	...	...	...
2	Building grant-in-aid for opening 50 New Non-Government High Schools for (25 000 Boys) at Rs. 1-00 lac each (5 Schools).	50-00	...	...	...	...	5-00	5-00	...	...	...	...	...	...
3	Up-grading of 75 Government and 25 Non-Government Middle Schools to High Standard (Government 0-6 lac and Non-Government 0-3 lacs) (15 Schools)	(i) 45-00 (ii) 7-50	...	...	...	4-40	0-60	5-00	...	...	...	...	...	...
4	Addition of 500 class rooms existing Government High Schools (Rs. 0-10 lac each) (100 rooms).	50-00	...	...	...	10-00	...	10-00	...	...	...	...	...	...
5	Addition of 300 class room in existing Non-Government High Schools (Rs. 0-05 lac i.e.) 50 % grant-in-aid each) (60 rooms).		...	...	...	...	3-00	3-00	...	...	...	...	...	...
6	Supply of Science apparatus to 150 Government and 150 Non-Government High Schools. (Government—0-04 lac each (50 % grant-in-aid or Non-Government) (200 Schools).	(i) 6-00 (ii) 3-00	...	...	...	...	4-00	4-00	...	...	...	...	...	...
7	(a) Construction of Arts/Drawing rooms in 100 Government High Schools (Boys 66 and Girls 34) (0-20 lac each) (20 Schools).	20-00	...	...	...	4-00	...	4-00	0-40	...	...	...	0-40	...

Cost on the basis of single section schools and therefore, subject to review.

EDUCATION AND TRAINING

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISIONS FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66						
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	II—SECONDARY EDUCATION—														
	—contd.														
7— nowtd.	(b) Construction of Arts/Drawing rooms in 100 Non-Government High Schools (Boys 66 and Girls 34) 0-10 each (40 schools).	10-00	...	...	...	...	2-00	2-00	...	...	...	...	...	...
8	Construction of building for existing 10 Government High Schools 5-00 lacs per school (3 schools).	50-00	...	...	...	10-00	...	10-00	...	...	...	...	...	...
9	Improvement and expansion of provincialized High Schools.	25-00	...	...	...	7-50	0-50	8-00	...	...	...	...	...	...
10	(a) Acquisition of evacuee building for High Schools and hostels.	25-00	...	...	...	8-00	...	8-00	...	...	...	...	...	...
	(b) Addition and alteration of evacuee building for High schools and hostels.	20-00	...	...	...	4-60	..	4-60	...	...	...	...	...	...
11	Construction of hostels in 50 Government High Schools (at Rs. 2-00 lacs each 10 Hostels)	1,00-00	...	...	...	15-00	...	15-00	2-00	...	...	...	2-00	...
12	(a) Introduction of Agricultural Technical, Commercial and Home Economic Courses in 125 Government and 75 Non-Government High Schools. Woodwork and Metal work, Electricity Workshop 50 in Government Schools and 25 Non-Government Schools. Government Rs. 45,000 for building and Rs. 20,000 for equipment each and Non-Government Rs. 22,500 for buildings and Rs. 10,000 for equipment (50% grant-in-aid each). (10 Government, 5 Non-Government).	32-50	...	...	...	4-50	2-00	6-50	0-45	0-40	...	...	0-45	0-40
		8-12	...	...	...	..	1-63	1-63	...	0-21	...	...	...	0-21

EDUCATION AND TRAINING

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	III—TEACHERS EDUCATION.													
1	15 New Normal Schools, (Buildings 9 lacs and equipment 1 lac each). (3 Schools)	1,50.00	..	..	..	10.00	2.00	12.00	..	..	..	..	..	..
2	Consolidation of existing 40 Institutions (10 Institutions).	40.00	..	..	..	2.50	2.50	5.00	..	..	..	..	..	..
3	Opening of 3 new Training Colleges (Buildings 18 lacs and Equipment 2 lacs) (2 Colleges).	60.00	..	..	..	10.00	..	10.00	..	..	..	..	..	..
4	Normal Units 100, each with 60 students (Buildings 2 lacs and equipment 0.50 lac each Hostels) (8 Units).	2,50.00	..	..	..	15.00	5.00	20.00	..	..	..	..	..	..
5	Addition of Research Units 31 Training Colleges and 15 Normal Schools, etc:—													
	(a) Training College —8.50 lacs for Building and Equipment (One).	25.50	..	..	..	5.00	..	5.00	..	..	..	..	..	..
	(b) Normal Schools 0.55 lacs Buildings 0.75 lacs equipment (3 Units).	9.40	..	..	..	1.65	0.23	1.88	..	..	..	..	..	..
6	Establishment of College for training the Polytechnic Teachers in West Pakistan including a Research Cell and teaching additional Production Centre (Building 40 lacs and Equipment 30 lacs).	72.00	..	2.00	..	8.00	2.00	10.00	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs of Rs.)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	III—TEACHERS EDUCATION— concl'd.													
7	Expansion of Training College for Teachers of Women's Vocational Schools.	10.00	..	..	..	3.00	2.00	5.00	..	..	..	..	..	..
8	Expansion of Teacher's Training College at Lyallpur to train the teachers of Secondary and Vocational Schools in Industrial Arts and Crafts (Rs. 12 lacs for buildings and Rs. 8 lacs for equipment).	20.00	..	..	..	3.00	2.00	5.00	0.30	1.00	..	..	0.30	1.00
9	Foreign Training of Educational methods in Colleges and other Institutions.	20.00	..	..	..	..	3.00	3.00	..	2.50	..	..	..	2.50
10	Development of facilities for training Agricultural Rural Home Economics and Industrial Arts for Secondary, Technical and Vocational Schools Teachers in West Pakistan (25 lacs for buildings and 10 lacs for equipment :— (i) Home Economics Laboratories Rs. 3.00 Hostel 3.00 lacs and equipment 0.70 lacs. (ii) Industrial Arts (Buildings 13.00 lacs and Equipment 9.00 lacs). (iii) Agricultural (Hostel 6 lacs and Equipment 0.30 lac).	..	..	..	..	..	..	..	..	..	..	..	..	..
11	Expansion of West Pakistan Educational Equipment Assistance Centre at Lahore.	40.00	..	..	..	..	5.00	5.00	..	3.00	..	3.00	..	..
12	Hostel for Education Extension Centre.	9.40	..	..	..	5.00	..	5.00	..	..	..	..	..	..
	Total Teachers Education.	741.30	..	..	..	72.15	24.73	96.88	0.30	6.50	..	3.00	0.30	3.50

EDUCATION AND TRAINING

(Figures in lakhs of Rs.)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resource	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
2	3	4	5	6	7	8	9	10	11	12	13	14	15	
IV—TECHNICAL EDUCATION.														
1	Establishment of a New Engineering College/ Institute of advanced Technology and Science, Bahawalpur	2,50.00	..	..	..	5.00	..	5.00	..	..	..	..	..	..
2	Establishment of an Institute—Industrial Design at Karachi.	30.00	..	..	..	5.00	..	5.00	..	..	..	..	..	..
3	Construction of Building and provision of equipment for 5 Commercial Institutes in West Pakistan (Rs. 4.00 lac per Institute 20 Institutes in rented buildings). (2 Institutes)	34.00	..	..	..	5.00	4.00	9.00	..	..	..	..	..	..
4	Establishment of two Polytechnics with 6 Technologies each (at Rs. 75 lacs each).	1,50.00	..	..	..	5.00	1.50	6.50	..	..	..	..	..	..
5	Expansion of existing 18 Polytechnics in West Pakistan	3,00.00	..	..	..	25.00	15.00	40.00	..	10.00	..	10.00	..	..
6	Watch repairing Training Centre, Gujranwala.	7.00	..	..	..	2.00	2.00	4.00	..	2.00	..	2.00	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	V—COLLEGE EDUCATION— <i>contd.</i>													
5	Introduction of Science Courses in the existing Government Degree and Inter Colleges (15 Inter Colleges at Rs. 0.60 lacs for Science Equipment, etc. per College; 10 Degree Colleges at Rs. 0.90 per College, (3 Inter, 2 Degree).	(i) 9.00	..	..	..	..	1.80	1.80	..	0.54	..	..	..	0.54
		(ii) 9.00	..	..	..	..	1.80	1.80	..	0.54	..	..	..	0.54
6	Grants-in-aid for introduction of Science Courses in the existing 15 Inter and 10 Degree Non-Government Colleges (Inter. at Rs. 30,000 per College and Degree at Rs. 45,000 per College). (4 Inter) (4 Degree).	9.00	..	..	..	..	3.00	3.00	..	0.90	..	..	..	0.90
7	Scientific equipment and furniture for Non-Government Colleges (20 Inter. and 10 Degree Colleges, at Rs. 25 lacs per institution). (4 Inter. Colleges).	7.50	..	..	..	..	1.50	1.50	..	0.45	..	..	..	0.45
8	Improvement of Libraries and Reading Rooms in the existing 45 Government Colleges (30 Degree, at Rs. 1 lac each and 15 Inter, at Rs. 75 lac each). (6 Degree and 3 Inter) Colleges)	41.25	..	..	..	8.25	..	8.25	..	..	..	..	..	..
9	Improvement of Libraries and Reading Rooms in the existing 45 Non-Government Colleges (at Rs. 6 lacs per College approximately. (9 Colleges)	20.60	..	..	..	..	4.13	4.13	..	..	..	..	..	..
10	Construction of hostels in the existing Government Colleges (28 at Rs. 2 lacs and 28 at Rs. 3 lacs). (3 Degree and 3 Inter Colleges).	1,40.00	..	..	..	25.00	..	25.00	2.50	..	..	..	2.50	..

EDUCATION AND TRAINING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated	EXPENDITURE DURING 1960-65		Total expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
11	V—COLLEGE EDUCATION—conold. Scientific equipment and furniture for Government Colleges (Existing 20 Inter Degree Colleges at Rs. 25 lac per Inter and at Rs. 50 per Degree College) (8 Inter, 6 Degree).	10.00	..	..	..	..	5.00	5.00	..	3.00	..	..	..	3.00
12	Home and Social Science Education.	10.00	..	..	..	2.00	..	2.00	..	..	..	..	..	..
13	Provision of playground and gymnasia (Government Colleges).	50.00	..	..	..	4.00	..	4.00	..	..	..	..	..	..
14	Special Grant for Improvement of Government and non-Government Colleges.	15.00	..	..	..	7.50	7.50	15.00	..	..	..	..	..	..
15	Science Laboratory at Government College, Peshawar.	2.71	..	..	..	2.00	0.71	2.71	..	0.40	..	..	..	0.40
16	Improvement of Buildings of Government College at Hyderabad and Shikarpur.	2.82	..	..	..	2.82	..	2.82	..	..	..	..	..	..
	Total College Education. ...	8,36.38	..	..	..	86.57	41.84	1,28.41	2.50	6.93	..	..	2.50	6.93
1	VI—MISCELLANEOUS													
	Improvement of existing libraries (one library).	20.00	...	...	...	2.00	2.00	4.00	..	..	...	...	..	..
2	Audio-Visual Aids and publicity	5.00	...	...	...	...	1.00	1.00	...	..	...	...	..	..
3	Development of Urdu as Medium of Instruction at different educational levels.	15.00	...	...	...	...	3.00	3.00	...	..	...	...	..	..
4	Survey and studies connected with the formulation of 3rd Plan Projects.	5.00	...	...	...	..	0.50	0.50	...	..	...	...	..	..
	Total Miscellaneous ...	45.00	...	...	...	2.00	6.50	8.50	..	..	...	...	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
VII—UNIVERSITIES														
1	University of Peshawar ..	80.00	..	..	...	...	12.00	12.00	...	1.50	...	...	...	1.50
2	University of the Punjab ..	3,00.00	..	..	...	...	60.00	60.00	...	2.71	...	.71	...	2.00
3	University of Sind ..	1,75.00	..	..	...	...	28.00	28.00	...	3.00	...	...	...	3.00
4	University of Karachi ..	1,79.00	..	..	...	...	28.00	28.00	...	3.00	...	...	...	3.00
5	Agricultural University, Lyallpur	2,50.00	..	..	...	...	45.00	45.00	...	28.00	...	28.00	...	..
6	Two Engineering Colleges at: (a) Peshawar (b) Sind University— ..	16.00	..	..	...	...	5.00	5.00	...	4.00	...	...	...	4.00
7	Blanket provision for Ph. D. Courses.	1,50.00	..	..	...	...	2.00	2.00	...	2.00	...	...	...	2.00
	Total Universities ..	11,50.00	..	..	...	...	1,80.00	1,80.00	...	44.21	...	28.71	...	15.50

EDUCATION AND TRAINING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	VIII—SCHOLARSHIPS													
1	Scholarships—													
	(i) 1960-61 Programme ..	..	..	..	..	..	..	..	..	..	..	..	..	..
	(ii) 1961-62 Programme ..	..	..	..	..	..	..	..	..	..	..	..	..	..
	(iii) Programme for 1962-63 ..	6.67.54	..	..	..	..	..	..	..	..	..	..	..	..
	(v) Programme for 1963-64 ..	..	..	..	..	..	1,31.05	1,31.05	..	..	..	..	..	..
	(iv) Programme for 1964-65 ..	..	..	..	..	..	..	..	..	..	..	..	..	..
2	External Scholarships including Karachi Area ..	48.00	..	..	..	..	.60	.60	..	..	..	..	..	..
3	Karachi Area Scholarship Schemes—													
	(a) Internal scholarships for Middle and High Schools Students at Karachi ..	6.60	..	..	..	..	1.32	1.32	..	..	..	..	..	..
	(b) Award of Post-Matric Scholarships ..	15.60	..	..	..	..	3.12	3.12	..	..	..	..	..	..
	(c) (i) Award of scholarship to trainees of Government Teachers Training Schools for Men and Women, Karachi ..	19.40	..	..	..	..	3.88	3.88	..	..	..	..	..	..
	(ii) Stipends for pupil teachers of Government Training College, Karachi ..	1.25	..	..	..	..	0.25	.25	..	..	..	..	..	..
	(d) Scholarships for Karachi Area, Lasbela, etc. ..	2.20	..	..	..	..	0.44	0.44	..	..	..	..	..	..
4	Scholarships to Scheduled Caste Christian Students ..	2.80	..	..	..	..	0.56	0.56	..	..	..	..	..	..
5	Scholarships ..	4.00.00	..	..	..	..	39.73	39.73	..	..	..	..	..	..
	Total Scholarships ..	11.63.41	..	..	..	..	1,80.95	1,80.95	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total expenditure to-date in case of work	PROVISION FOR 1965-66			FOREIGN EXPENDITURE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign-Aid/Lons		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(b) NEW SCHEMES.													
	IX--FRONTIER REGIONS.													
1	Upgrading of one Middle School to High status and construction of additional rooms (out of 6 of the Plan period.)	0.56	...	...	...	...	0.56	0.56	...	...	...	...	...	...
2	Construction of building for Government Intermediate College at Miranshah and purchase of equipment.	10.00	...	...	...	2.90	.60	3.50	...	...	...	...	...	...
3	Upgrading of 4 Primary/Lower Middle Schools to Middle status and construction of building (additional rooms) out of 18 of the Plan period.	1.80	...	...	...	1.60	0.20	1.80	...	...	...	...	...	...
4	Opening of 10 Primary Schools out of 50 of the Plan Period.	1.55	...	...	...	0.75	...	0.75	...	...	...	...	...	...
5	Upgrading of two Middle Schools to High status and construction of additional rooms (out of 12 of the Plan period).	1.12	...	...	...	...	1.00	1.00	...	...	...	...	...	...
6	Upgrading of 7 Primary Schools/Lower Middle Schools to Middle status and construction of additional rooms (out of 33 of the Plan period).	3.15	...	...	...	2.00	0.85	2.85	...	...	...	...	...	...
	Scholarships for Tribal Students	52.47	..	..	..	..	15.00	15.00	..	0.96	..	..	..	0.96

EDUCATION AND TRAINING

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(b) NEW SCHEME—concl'd. IX—FRONTIER REGIONS—concl'd.													
7	Opening of 16 Primary Schools (out of 80 of the Plan period).	2.48	...	...	...	1.12	0.08	1.20	...	...	...	...	...	...
8	Construction of High School building at Bathela (Mala-Kand Agency).	1.35	...	...	...	1.35	...	1.35	...	...	...	...	...	...
	Total Frontier Regions ..	74.48	...	...	...	9.72	17.79	27.51	...	0.96	...	...	...	0.96
	X—MERGED AREA.													
1	Upgrading of one Middle School to High status (out of 3 for the Plan period.)	0.56	...	...	...	..	.56	0.56	...	...	...	...	...	...
2	Upgrading of one Primary School to Middle Status (out of 7 for the Plan period.)	0.45	...	...	...	..	.45	0.45	...	...	...	...	...	...
3	Construction of 2 Primary Schools (out of 20 for the Plan period).	0.60	...	...	...	..	0.30	0.30	...	...	...	...	...	...
	Total Merged Areas, ..	1.61	...	...	...	..	1.31	1.31	...	...	...	...	...	...
	Total Education and Training	92.48.69	..	...	...	520.54	572.90	1093.44	6.35	74.31	...	43.71	6.35	80.60
	(c) Tools and Plants. ..	..	...	11.02	..	9.45	.13	9.58	..	..	..	..	..	..
	GRAND TOTAL (a) (b) and (c) EDUCATION AND TRAINING	1,66,04.34	30,41.82	37.53	13,07.93	890.95	799.58	1690.53	6.35	130.07	..	91.97	6.35	38.10

HEALTH

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works (30-6-64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Capital	Revenue	Capital	Revenue	Capital	Revenue
1	(a) On-going Schemes		4	5	6	7	8	9	10	11	12	13	14	15
1	B.C.G. Vaccination Campaign including setting up of 10 T.B. Clinics.	46.00	..	12.93	..	..	..	..	..	..	..	..	..	..
2	Purchase of equipment for T.B. Clinics.	6.00	..	1.00	..	..	..	..	..	..	..	..	..	..
3	Improvement of Water Supply for Miss Fatimah Jinnah T.B. Sanatorium, Quetta.	1.36	..	0.56	0.92	0.23	..	0.23	..	..	..	..	..	..
4	Expansion of Central T. B. Sanatorium at Ojha, Karachi	47.00	22.03	4.00 } 9.00 }	26.68	4.00	6.50	10.50	..	..	..	..	..	..
5	Construction of Subsidiary T.B. Centre in Malir Muhajir Colony, Karachi.	4.74	2.14	1.73	1.98	..	1.00	1.00	..	..	..	..	..	..
6	Construction of T.B. Sanatorium, Kotri.	12.80	..	5.00 } 0.80 }	3.53	1.64	..	1.64	..	..	..	..	..	..
7	Construction of Subsidiary T.B. Centre at Nazimabad, Karachi (Additional Funds)	4.26	..	1.31 } 0.80 }	1.61	..	..	..	..	..	..	..	..	..
8	Nishtar Medical College, Multan and its expansion—													
	Construction of Nishtar Medical College at Multan including the Mosque.	1,88.06	..	1.50	22.19	..	..	..	..	..	..	..	..	..
9	Liaquat Medical College, Hyderabad and its expansion—													
	Construction of building of Liaquat Medical College at Jam Shoro.	106.15	..	13.00	149.33	..	..	..	..	..	..	..	..	..

HEALTH

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works (30-6-64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(a) ON-GOING SCHEMES— <i>contd.</i>													
10	Establishment of a Dental Section in Liaquat Medical College, Hyderabad.	..	..	1.73	..	..	..	..	..	..	..	..	..	..
11	Improvement in the King Edward Medical College, Lahore.													
	Construction of 15 quarters for servants and boundary wall for Girls Hostel, King Edward Medical College, Lahore.	0.69	..	0.52	..	..	..	..	..	..	..	..	..	..
12	Improvement of K.E.M. College, Lahore—Air-conditioning of Animal House.	2.15	..	1.24	2.33	..	..	..	..	..	..	..	..	..
13	Improvements in the Public Health Nursing School, Lahore.	7.68	..	0.13	3.93	3.00	..	3.00	..	..	..	..	..	..
14	Opening of Lady Health Visitors School at Quetta and improvement in Hyderabad and Peshawar Schools—													
	(i) L.H.V. Schemes, Quetta and Peshawar.	19.50	..	0.37	9.06	..	..	..	..	..	..	..	..	..
	(ii) Opening of a Lady Health Visitors School at Quetta—Purchase of equipment.	2.00	..	..	..	..	..	..	..	..	..	..	..	..

HEALTH

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works (30-6-64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
15	(a) ON-GOING SCHEMES—contd. Improvement of Sandeman Civil Hospital, Quetta for training of Nurses and Midwives—purchase of equipment.	2.00	...	0.68	...	...	...	...	...	...	...	...	...	...
16	Opening of 2 Health Technicians Training Schools at Bahawalpur and Quetta— Medical Health Technicians School, Quetta.	14.15	...	3.11	10.27	1.00	0.80	*1.80	...	...	...	...	...	...
17	Construction of Health Technicians Training Institute at Bahawalpur.	11.25	...	4.62	7.65	...	...	...	...	...	...	...	...	...
18	Improvement of Urban and Headquarters Hospitals— (d) Construction of Tehsil Headquarters Hospital at Kharian.	11.97	2.97	1.15	2.96	3.00	0.50	3.50	..	0.25	...	...	...	0.25
	(ee) Air Conditioning of 38-bedded wards to be constructed for the extension of Albert Victor Hospital, Lahore.	1.33	...	1.00	0.66	...	...	...	...	...	...	...	...	...
	(ff) Construction of Shah Bunder Sub-Division Hospital at Sujawal.	6.00	11.64	1.00	11.64	...	1.00	*1.00	...	0.50	...	...	...	0.50
	(g) Construction of Rural Dispensaries in Quetta Zone.	11.00	...	1.24	6.55	...	...	...	...	...	...	...	...	...
	(e) Construction of T. B. Ward re-named Ear, Nose, Throat, Calamity Ward and Laboratory Ward at Bahawalpur.	16.59	...	0.20	18.06	...	...	...	...	...	...	...	...	...

Subject to revised approval.

HEALTH

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works (30-6-64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(a) ON-GOING SCHEMES contd.—													
	(vi) Construction of 125-bedded Hospital at Khairpur.	9.96	6.72	1.50	5.17	1.50	...	1.50	...	...	...	...	...	...
	(vii) Providing new tube-well in Mayo Hospital, Lahore.	..	..	0.04	..	..	..	..	..	..	..	..	..	..
	(viii) Construction of Wahdat Hospital, Lahore.	..	..	0.17	..	..	..	..	..	..	..	..	..	..
19	Improvement of Urban and Headquarters Hospitals—													
	(i) Three additional Wards in Fatima Jinnah T. B. Sanatorium at Quetta.	3.72	...	1.16	8.93	0.30	...	0.30	...	...	...	...	...	...
	(ii) Eye Hospital, Hyderabad.	5.78	...	4.27	3.54	0.96	...	0.96	...	...	...	...	...	...
	(iii) Construction of 6-Bedded hospital at Dalband in.	1.04	...	..	1.04	...	...	...	...	...	...	...	...	...
	(iv) Construction of Nurses Home at District Headquarters Hospital, Bahawalpur.	1.83	...	0.27	1.61	...	...	...	...	...	...	...	...	...
	(v) Improvement of Sandeman Hospital, Quetta.	5.20	...	0.20	5.24	...	...	...	...	...	...	...	...	...
	(vi) Installation of Chlorination Plant at the Government T. B. Sanatorium, Samli.	...	...	0.10	...	...	...	...	...	...	...	...	...	...
	(vii) Rebuilding of existing Civil Dispensary at Chak No. 109-L., District Montgomery.	0.59	...	0.02	...	...	...	...	...	...	...	...	...	...
	(viii) Construction of building for Civil Dispensary and staff quarters at Much (Bolan Sub-Division).	1.44	...	0.26	1.55	...	..	..	..	..	..	..	..	..
	(ix) Providing underground Sewerage Scheme in the Bahawal Victoria Hospital at Bahawalpur.	1.16	...	0.06	0.84	...	..	..	..	..	..	..	..	..

HEALTH

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works (30-6-64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(a) ON-GOING SCHEMES—contd.													
19	(a) Expansion and improvement of Nishtar Hospital, Multan and training of Nurses and Midwives under 2nd Five year Plan—Purchase of equipment.	3.00	...	0.68	...	...	..	..	..	..	..	..	..	..
20	Providing Laundry Plant in the B. V. Hospital, Bahawalpur.	2.23	...	0.43	...	...	..	..	..	..	..	..	..	..
21	Construction of Nurses Home at the Government Lady Reading Hospital, Peshawar.	10.00	...	5.00	5.00	...	..	..	..	..	..	..	..	..
22	Providing water-supply sanitation installation and sewerage in Lady Aitchison Hospital, Lahore.	1.71	...	0.75	1.17	...	..	..	..	..	..	..	..	..
23	Sinking of a new tube-well in Lady Willingdon Hospital, Lahore.	0.77	...	0.61	...	...	..	..	..	..	..	..	..	..
24	Opening of 5 new Tehsil Headquarters Hospitals and improvement to 10 existing Tehsil Headquarters Hospitals—													
	(i) Construction of New Hospital building at Shakargarh in Sialkot District.	6.12	4.83	0.50 0.59	4.83	0.65	..	0.65	..	..	..	..	..	..
	(ii) Opening of 4 New Tehsil Headquarters Hospitals—Purchase of equipment for 4 New Tehsil Hospitals at Digri, Bagh (Kalat) Kahuta and Isakhel.	48.68	20.80	0.50 13.85	23.38	5.00	0.50	5.50	..	0.25	..	..	..	0.25

HEALTH

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works (30-6-64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
25	(a) ON-GOING SCHEMES—contd. Upgrading of existing Tehsil Headquarters Hospital, Swabi (District Mardan).	1.00	1.00	..	1.00	...	..	..	..	..	..	..	..	..
26	Upgrading of existing Tehsil Headquarters Hospital, Wazirabad, District Gujranwala.	1.50	1.00	0.39	0.89	...	..	..	..	..	..	..	..	..
27	Opening of 5 New District Headquarters Hospitals and Upgrading of 14 District Headquarters Hospitals—													
	(i) Construction of building and purchase of equipment for the District Headquarters Hospitals at—													
	(a) Sialkot	39.16	7.54	{ 3.60 } { 14.56 }	24.92	4.00	2.00	6.00	..	..	..	..	..	..
	(b) Gujrat	30.47	2.45	{ 1.50 } { 8.50 }	12.95	5.00	1.50	6.50	..	0.75	..	..	..	0.75
	(c) Jhelum	32.17	7.78	{ 1.60 } { 5.40 }	16.28	7.00	..	7.00	..	..	..	..	..	..
	(d) Sanghar	32.17	6.11	7.00	6.88	5.00	0.25	5.25	..	..	..	..	..	..
	(ii) Upgrading of District Headquarters Hospitals at—													
	(a) Dadu	5.00	3.79	5.00	3.80	0.20	0.60	0.80	..	0.30	..	..	..	0.30
	(b) Turbat	5.00	5.18	0.14	3.82	..	..	..	..	..	..	..	..	..
	(c) D. I. Khan	5.00	..	..	..	..	..	..	..	..	..	..	..	..
28	Construction of New District Headquarters Hospital, Jhang.	22.56	..	1.00	..	7.75	0.25	8.00	..	0.25	..	..	..	0.25
29	Construction of Standard District Headquarters Hospital at Loralai.	11.11	..	2.00	3.00	5.00	..	5.00	..	..	..	..	..	..

*Subject to revised approval.

HEALTH

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works (30-6-64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-6					
			Actuals 1960-64	Revised Estimate 1964-65		Capital	Revenue	Total	Total		Foreign Aid Loan		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
			10	11		12	13	14	15					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(a) ON-GOING SCHEMES—contd.													
30	Upgrading of Civil Hospital, Gujranwala into District Headquarters Hospital.	11.15	4.72	4.22	3.22	3.20	..	3.20	..	..	..	..	..	..
31	Construction of double storeyed Ward and Servants Quarters at the District Headquarters Hospital, Rawalpindi.	3.98	0.52	3.23	0.52	0.30	..	0.30	..	..	..	..	..	..
31-A	Construction of residential quarters for Dispensaries at Civil Hospital, Khunewal.	0.08	..	0.02	..	..	..	..	..	..	..	..	..	..
32	Construction of 12-bedded Hospital at Uthal.	3.90	..	0.94	1.24	..	0.40	0.40	..	0.20	..	..	..	0.20
33	Construction of 25-bedded Hospital at Kharan.	1.25	..	0.17	1.05	..	..	..	..	..	..	..	..	..
33-A	Construction of two dispensaries in Cholistan.	0.90	..	0.45	..	..	..	..	..	..	..	..	..	..
34	Construction of quarters for Class IV servants, Civil Hospital at Karachi.	3.50	..	0.12	..	..	..	..	..	..	..	..	..	..
25	Air-conditioning of Serious Patients Ward in Civil Hospital, Karachi.	1.72	..	0.77	0.34	0.66	..	0.66	..	0.30	..	..	..	0.30
36	Construction of building for General Store, Stationery and Form Stores, Repair Workshop and Tailors Shop at Civil Hospital, Karachi.	4.02	..	1.50	..	2.00	..	2.00	..	..	..	..	..	..

HEALTH

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works (30-6-64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(a) ON-GOING SCHEMES—contd.													
37	Expansion of Civil Hospital, Haripur, District Hazara.	3.47	..	0.32	3.31	..	..	..	..	..	..	..	..	..
38	Purchase of furniture for the newly constructed Wards at the Civil Hospital, Karachi.	0.50	..	0.15	..	..	..	..	..	..	..	..	..	..
39	Upgrading of Civil Hospital at Nawabshah.	14.12	..	2.00	3.05	5.00	..	5.00	..	..	..	..	..	..
40	Upgrading of Civil Hospitals at—													
	(a) Hasilpur (Bahawalpur) ..	2.00	1.07	0.64	0.86	0.19	..	0.19	..	..	..	..	..	..
	(b) Minchinabad (Bahawalpur)	2.00	0.27	0.16	0.27	1.23	..	1.23	..	..	..	..	..	..
	(c) Fort Abbas (Bahawalpur)	2.00	0.77	0.15	0.57	0.80	..	0.80	..	..	..	..	..	..
	(d) Ahmadpur East (Bahawalpur).	2.00	1.67	0.29	1.17	0.10	..	0.10	..	..	..	..	..	..
41	Upgrading of Civil Hospital, Rahimyar Khan.	8.75	..	1.00	2.00	4.00	1.12	5.12	..	0.75	..	..	..	0.75
41-A	Upgrading of existing Hospital at Bannu	..	..	..	..	2.00	..	2.00	..	..	..	..	..	..
42	Purchase of equipment for Blood Bank in the Sandeman Civil Hospital, Quetta.	0.23	..	0.23	..	..	..	..	..	..	..	..	..	..

HEALTH
(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works (30-6-64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
57	Family Planning Scheme—													
	(i) Family Planning equipment for Hospitals and Dispensaries.	1,22.35	28.67	14.00	..	..	..	..	..	..	..	..	..	..
	(ii) Family Planning Institute at Lahore.	2.90	..	..	..	..	..	..	..	..	..	..	..	..
58	Malaria Eradication	5,15.96	2,15.66	3.00.33	..	..	4,00.00	4,00.00	..	1,50.00	..	1,50.00	..	..
59	Opening of 20 School Health Service Units in West Pakistan under 2nd Five Year Plan— Purchase of equipment for 5 units opened during 1962-63.	0.60	..	..	..	..	..	..	..	..	..	..	..	..
60	Acquisition of land for the construction of Civil Hospital, Lora, District Hazara.	0.05	..	0.05	..	..	..	..	..	..	..	..	..	..
61	Construction of doctors quarters at Civil Hospital, Nizampur.	0.24	..	0.24	..	..	..	..	..	..	..	..	..	..
62	Conversion of existing T. B. Ward at Civil Hospital, Larkana into Class II Officers' residential bungalows.	0.25	..	0.25	..	..	..	..	..	..	..	..	..	..
63	Construction of boundary wall of Civil Zanana Hospital, Mardan.	0.58	..	0.58	..	..	..	..	..	..	..	..	..	..
64	Purchase of equipment for District Headquarters Hospital, Campbellpur.	0.81	..	0.81	..	..	..	..	..	..	..	..	..	..

HEALTH
(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works (30-6-64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRE FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
65	Construction of new District Headquarters Hospital at Bannu—Purchase of land only.	31.04	..	2.52	..	..	..	..	..	..	..	..	..	..
66	Upgrading of existing Civil Hospital, Bahawalnagar into District Headquarters Hospital.	14.80	..	2.00	3.00	4.00	1.25	5.25	..	0.75	..	..	..	0.75
67	Construction of Post-mortem Room and residential quarters for Medical Officer, Chorlaki, District Kohat.	0.27	..	0.27	..	..	..	..	..	..	..	..	..	..
68	Provision of Deep X-Ray Therapy Plant at Lady Reading Hospital, Peshawar.	0.87	..	0.87	..	..	..	..	..	..	..	..	..	..
69	Construction of Block for Deep X-Ray Therapy for the Lady Reading Hospital, Peshawar.	0.23	..	0.23	..	..	..	..	..	..	..	..	..	..
70	Leprosy Clinic at Lady Reading Hospital, Peshawar.	0.17	..	0.17	..	..	..	..	..	..	..	..	..	..
71	Improvement and expansion of Services Hospital, Lahore.	16.94	..	4.40	..	4.00	0.75	4.75	..	0.30	..	..	..	0.30
72	Installation of Cornish Boiler in the Laundry of Mayo Hospital, Lahore.	0.29	..	0.29	..	..	..	..	..	..	..	..	..	..
73	Construction of additional Ward at Ganga Ram Hospital, Lahore.	2.08	..	1.32	..	0.48	..	0.48	..	..	..	..	..	..
74	Supply of X-Ray Plant to C. D. F. Hospital, Hyderabad.	0.46	..	0.46	..	..	..	..	..	..	..	..	..	..
75	Purchase of Ambulance for West Pakistan Government Hospital, Karachi.	0.16	..	0.16	..	..	..	..	..	..	..	..	..	..
75A	Purchase of micro-bus for Services Hospital Lahore.	0.17	..	0.17	..	..	..	..	..	..	..	..	..	..

HEALTH
(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING		Total expenditure to date in case of works (30.6.64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
96	Scholarships—													
	(a) Mayo Hospital, Lahore ...	...	...	0.07	...	...	...	...	...	...	...	...	...	...
	(b) Lady Reading Hospital, Peshawar.	...	...	0.81	...	...	...	...	...	...	...	...	...	...
	(c) B. V. Hospital, Bahawalpur	...	3.92	0.74	...	...	...	...	...	...	...	...	...	...
	(d) Lahore General Hospital, Lahore.	...	...	...	...	...	...	...	...	...	...	...	...	...
	(e) Lady Willington Hospital, Lahore.	...	...	0.16	...	...	...	...	...	...	...	...	...	...
	(f) District Health Offices ...	...	...	0.21	...	...	...	...	...	...	...	...	...	...
	(g) F. J. M. College for Women and Allied Hospitals.	...	...	1.11	...	...	...	...	...	...	...	...	...	...
	(h) Lady Aitchison Hospital, Lahore.	...	...	0.20	...	...	...	...	...	...	...	...	...	...
	(i) T. B. Sanatorium, Samli ...	...	...	...	...	...	...	...	...	...	...	...	...	...

HEALTH
(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works (30-6-64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loan		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(j) Other Hospitals and Dispensaries.	..	..	..	..	..	..	..	..	..	..	..	..	..
	(k) Medical College, Lahore ..	..	..	0.43	..	..	..	..	..	..	..	..	..	..
	(l) De-Montmorency College of Dentistry, Lahore.	..	..	0.13	..	..	..	..	..	..	..	..	..	..
	(m) Nishtar Hospital, Multan	..	..	1.01	..	..	..	..	..	..	..	..	..	..
	(n) Health School, Peshawar..	1.80	1.44	0.13	..	..	..	..	..	..	..	..	..	..
	(o) Nishtar Medical College, Multan.	..	..	0.48	..	..	..	..	..	..	..	..	..	..
	(p) Liaquat Medical College, Hyderabad.	..	..	0.57	..	..	..	..	..	..	..	..	..	..
	(q) Zanana Hospital, Peshawar	..	..	0.13	..	..	..	..	..	..	..	..	..	..
	(r) Medical Schools ..	..	..	0.01	..	..	..	..	..	..	..	..	..	..
	(s) Dow Medical College, Karachi.	..	..	0.56	..	..	..	..	..	..	..	..	..	..
	(t) Health Nursing School	..	..	2.54	..	..	..	..	..	..	..	..	..	..
	(u) Health Centres ..	..	..	..	..	..	..	..	..	..	..	..	..	..
97	Stipends to Probationer Nurses for 3rd Operation Theatre in Mayo Hospital, Lahore.	..	..	0.05	..	..	..	..	..	..	..	..	..	..
98	Grant of scholarship to the Lady Health Visitors Students in the proposed Public Health School at Quetta.	1.02	0.82	0.10	..	..	..	..	..	..	..	..	..	..
99	Additional Scholarships ..	1.80	1.44	0.33	..	..	..	..	..	..	..	..	..	..

HEALTH

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure o-date in case of works (30-6-64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/ Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(a) ON-GOING SCHEMES—contd.													
100	Stipends for the students of Lady Health Visitors and Health Technician Schools—													
	(i) Stipends in connection with the increase in admission in the Public Health Nursing School, Lahore.	1.80	1.44	0.36	..	..	..	..	..	..	..	..	..	..
	(ii) Stipends for Students of Lady Health Visitors and Health Technicians Schools	18.22	..	1.91	..	..	..	..	..	..	..	..	..	..
101	Stipends for training of Dispensers at District Headquarters Hospitals, Kalat, Turbat and Bela	0.19	..	0.04	..	..	..	..	..	..	..	..	..	..
102	Stipends to trained Nurses to undergo Midwifery Training at Lady Aitchison Hospital, Lahore.	1.80	..	0.36	..	..	..	..	..	..	..	..	..	..
103	Stipends to 76 Probationer Nurses in the Lahore General Hospital, Lahore	..	..	0.68	..	..	..	..	..	..	..	..	..	..
104	Stipends to 26 Probationer Nurses for the Lahore General Hospital, Lahore	..	..	0.33	..	..	..	..	..	..	..	..	..	..

HEALTH

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total expenditure to date in case of works.	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
105	Stipends to Probationer Nurse Dais and Midwives in connection with scheme of Training of Nurses and Midwives at the Sandeman Civil Hospital, Quatta	0.30	..	0.41	..	..	..	..	..	..	..	..	..	..
106	Stipends to Nursing Staff at the Nishtar Hospital— Multan in implementation of comprehensive Nurses Training Syllabus.	..	2.86	6.51	..	..	..	..	..	..	..	..	..	..
107	Stipends and other allowances to Nursingstaff for Mayo Hospital— Lahore	..	.40	1.59	..	..	..	..	..	..	..	..	..	..
108	Scheme relating to training of Dais, Nurse Dais and Midwives in West Pak. stan	20.54	16.43	3.64	..	..	..	..	..	..	..	..	..	..
109	Training of Home Visitors in T. B. at the T. B Control Training Centre, Karachi ..	0.09	..	0.06	..	..	..	..	..	..	..	..	..	..
110	Training of X-Ray and Laboratory Technicians at the T. B Control and Training Centre, Karachi..	0.06	..	..	..	..	..	..	..	..	..	..	..	..

HEALTH
(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65			Total Expenditure to date in case of works (30-6-64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66				
			Actuals 1960-64	Revised Estimates 1964-65			Capital	Revenue	Total	Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
111	Purchase of X-ray Plant for T.B. Sanatorium, Kotri.	0.98	..	0.98	..	..	..	..	..	..	..	..	..	..
112	Electric installation in Civil Hospital, Liaquatpur.	0.20	..	0.20	..	..	..	..	..	..	..	..	..	..
113	Air-conditioning of Operation Room of Female Section in Jubilee Hospital at Bahawalpur. Merged Areas	0.04	..	0.04	..	..	..	..	..	..	..	..	..	..
114	Opening of 8 bedded hospital and residential accommodation at Kap Gani in the merged area of District Mardan.	1.80	..	0.08 0.41	0.64	..	..	..	..	..	..	..	..	..
115	Opening of 2 Dispensaries at Uthal and Chini in merged area of Mardan.	1.87	..	..	..	..	..	..	..	..	..	..	..	..
116	Construction of 9 Dispensaries at Badkhal, Shergarh, Nara, Leessen, Nirkapani, Nilli Shan Sharnai, Kuza Banda, Gahi Badkhal in merged area of Hazara District. FRONTIER REGIONS	7.25	..	0.75	..	..	..	..	..	..	..	..	..	..
117	Anti-Malaria Organization— (i) Provision of Malaria Organization. (ii) Anti-Malaria Organization in Dir State.	8.80 1.60	5.26	1.82	..	..	1.84	1.84	..	..	..	..	..	..
118	Construction of Revised Hospital, Thiner Garh (Dir State).	5.34	..	1.03	..	..	..	..	..	..	..	..	..	..

HEALTH
(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works (30-6-64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	FRONTIER REGIONS—contd.													
119	Construction of Hospital at Dargai.	4.55	..	0.05	..	..	..	..	..	..	..	..	..	..
120	Opening of 13 hospitals—													
	(i) Opening of Civil Hospital at Mir A i Wana and Loi Agra.	5.91	1.66	0.57 0.25	1.98	0.32	..	0.32	..	..	..	..	..	..
	(ii) Opening of a Hospital and staff quarters at Dogra Picquet, Khyber Agency.	11.15	5.50	5.50	11.00	0.83	0.70	1.33	..	0.30	..	..	..	0.30
	(iii) Construction of three hospitals at Muzaffarkot, Ashkarkot and Boya.	3.34	1.30	1.00	1.78	0.32	..	0.32	..	..	..	..	..	..
	(iv) Construction of three hospitals at Lowra Miana, Spin and Navokilli.	10.45	3.67	1.41	4.02	1.00	..	1.00	..	..	..	..	..	..
121	Construction of T. B. Ward in Civil Hospital, Miranshah.	1.49	..	1.06	..	..	..	..	..	..	..	..	..	..
122	Training of 55 Tribal Boys as Compounders.	1.32	0.74	0.32	..	..	0.33	0.33	..	..	..	..	..	..
	UPGRADING OF 6 EXISTING DISPENSARIES INTO HOSPITALS													
123	Opening of two Primary Health Centres with six Sub-Centres in Dir State.	7.23	0.99	0.55	2.49	..	..	..	..	..	..	..	..	..
124	Construction of a Hospital at Shewa (N.W. Agency).	1.60	..	1.00	..	0.74	..	0.74	..	..	..	..	..	..
125	Construction of 8-bedded Hospital at Khar, Bajaur Area.	1.90	..	1.11 1.00	1.00	0.58	..	0.58	..	..	..	..	..	..
126	Construction of a Civil Hospital at Spinwan.	..	..	0.40	..	..	..	..	..	..	..	..	..	..

HEALTH
(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
127	Providing residential and non-residential accommodation for the medical staff at Miranshah	4.50	..	4.50	..	..	..	..	..	..	..	..	..	..
128	Purchase of equipment for Civil Hospital, Miranshah	..	..	0.05	..	..	..	..	..	..	..	..	..	..
129	Construction of T.B. Ward and Clinic in the existing Hospital at Drosh.	2.22	..	0.12	0.80	1.30	..	1.30	..	..	..	..	..	..
130	Construction of one Class I Bungalow, three Class II Bungalows, 12 Class III Type quarters and 12 Class IV type quarters at Wana.	1.57	..	1.07	..	0.52	..	0.52	..	..	..	..	..	..
131	Construction of Civil Hospital at Sadda Manduri	1.22	..	1.22	..	..	..	..	..	..	..	..	..	..
132	Providing residential accommodation to the staff of Civil Dispensaries at Ping, Pir Tangi and Sarghar Khel.	0.81	..	0.40	..	..	0.41	0.41	..	..	..	..	..	..
133	Construction of one Dispensary of Type V and 2 type VI quarters at Murga.	0.98	..	0.50	..	..	0.50	0.50	..	..	..	..	..	..
134	Construction of 100 Bedded T. B. sanatorium, Raizmak	6.58	..	3.32	..	..	..	..	..	..	..	..	..	..
135	Construction of one Dispensary of type V and three type VI quarters at Parwara.	0.98	..	0.50	..	..	0.50	0.50	..	..	..	..	..	..
136	Construction of residential accommodation for Staff attached to Civil Dispensary at Sheikh Mela and Moghalkot	..	..	0.32	..	..	..	..	..	..	..	..	..	..
137	Construction of one Dispensary and one Type V and three type VI quarters at Karam Hazai.	0.98	..	..	..	..	0.50	0.50	..	..	..	..	..	..
	Total (a)	..	..	6,58.45	..	1,39.91	4,34.75	5,74.66	2.25	1,59.70	..	1,50.00	2.25	9.70

HEALTH

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(b) NEW SCHEMES													
1	B.C.G. Vaccination Campaign	75.00	...	...	...	...	12.00	12.00	...	...	...	...	...	...
2	Family Planning Scheme ...	...	...	...	...	10.00	230.00	240.00	...	20.00	...	...	...	20.00
3	Extension and modernization of Mayo and Lady Aitchison Hospitals, Lahore.	...	...	...	...	15.00	..	15.00	7.50	...	7.50	...	...	...
4	Khyber Medical College, Hospital.	...	...	...	...	12.00	...	12.00	...	...	...	...	...	...
5	Scholarships—													
	(a) Mayo Hospital, Lahore ...	...	...	...	...	...	0.08	0.08	...	...	...	...	...	...
	(b) Lady Reading Hospital Peshawar.	...	...	...	...	...	0.83	0.83	...	...	...	...	...	...
	(c) B.V. Hospital, Bahawalpur	...	...	...	...	...	0.98	0.98	...	...	...	...	...	...
	(d) Lahore General Hospital, Lahore.	...	...	...	...	...	...	...	...	...	...	...	...	...
	(e) Lady Willingdon Hospital, Lahore.	...	...	...	...	...	0.11	0.11	...	...	...	...	...	...
	(f) District Health Offices ...	...	...	...	...	...	0.34	0.34	...	...	...	...	...	...
	F.J.M. College for Women and Allied Hospitals.	...	...	...	...	...	1.11	1.11	...	...	...	...	...	...
	(h) Lady Aitchison Hospital, Lahore.	...	...	...	...	...	0.21	0.21	...	...	...	...	...	...
	(i) T.B. Sanatorium, Samli ...	...	...	...	...	...	...	...	...	...	...	...	...	...

*Subject to approval.

HEALTH
(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(g) Other Hospitals and Dispensaries.	...	...	...	...	...	...	...	...	...	...	...	...	...
	(h) Medical College, Lahore ...	...	...	...	...	...	0.83	0.83	...	...	...	...	...	...
	(i) De-Montmorency College of Dentistry, Lahore.	...	...	...	...	...	0.13	0.13	...	...	...	...	...	...
	(m) Nishtar Hospital, Multan	...	...	...	...	...	1.01	1.01	...	...	...	...	...	...
	(n) Health School, Peshawar	1.80	1.44	...	...	...	0.36	0.36	...	...	...	...	...	...
	(o) Nishtar Medical College, Multan.	...	...	...	...	...	0.48	0.48	...	...	...	...	...	...
	(p) Liaquat Medical College, Hyderabad.	...	...	...	...	...	0.57	0.57	...	...	...	...	...	...
	(q) Zanana Hospital—Peshawar	...	...	...	...	...	0.15	0.15	...	...	...	...	...	...
	(r) Medical Schools	...	...	...	...	...	0.01	0.01	...	...	...	...	...	...
	(s) Dow Medical College, Karachi.	...	...	...	...	...	0.66	0.66	...	...	...	...	...	...
	(t) Health Nursing School	...	...	...	...	...	2.66	2.66	...	...	...	...	...	...
	(u) Health Centres	...	...	...	...	...	...	...	...	...	...	...	...	...
6	Stipends to Probationer Nurses for 3rd Operation Theatre in Mayo Hospital, Lahore	...	...	...	...	...	0.03	0.03	...	...	...	...	...	...
7	Grant of scholarships to the Lady Health Visitors students in the proposed Public Health School at Quetta	1.02	...	...	...	...	0.20	0.20	...	...	...	...	...	...
8	Additional Scholarships	1.80	...	...	...	...	0.36	0.36	...	...	...	...	...	...

HEALTH

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of work	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
9	Stipends for the students of Lady Health Visitors and Health Technician Schools—													
	(i) Stipends in connection with increase in admission in the Public Health Nursing School, Lahore.	1.80	...	...	...	...	0.36	0.36	...	...	...	...	...	...
	(ii) Stipends for Students of Lady Health Visitors and Health Technicians Schools	18.22	...	...	...	...	1.73	1.73	...	...	...	...	...	...
10	Stipends for training of Dispensers at District Headquarters Hospitals, Kalat, Turbat and Bela.	0.19	...	...	...	...	0.04	0.04	...	...	...	...	...	...
11	Stipends to trained Nurses to undergo Midwifery Training at Lady Aitchison Hospital, Lahore.		...	...	...	...	0.36	0.36	...	...	...	...	...	...
12	Stipends to 76 Probationer Nurses in the Lahore General Hospital, Lahore.		...	...	...	...	0.69	0.69	...	...	...	...	...	...
13	Stipends to 28 Probationer Nurses for the Lahore General Hospital, Lahore.		...	...	...	...	0.36	0.36	...	...	...	...	...	...

HEALTH

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING			Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			1960-65	Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
14	Stipends to Probationer Nurse Dais and Midwives in connection with scheme of Training of Nurses and Midwives at the Sandeman Civil Hospital, Quetta.	..	..	..	..	..	0.60	0.60	..	..	..	..	..	..	..
15	Stipends to Nursing Staff at the Nishtar Hospital Multan in implementation of comprehensive Nurses Training Syllabus	0.30	..	..	..	..	0.69	0.69	..	..	..	..	..	..	..
16	Stipends and other allowances to Nursing staff for Mayo Hospital, Lahore.	-	..	..	..	..	1.60	1.60	..	..	..	..	..	..	..
17	Scheme relating to training of Dais, Nurse Dais, and Midwives in West Pakistan.	20.54	..	..	..	..	4.11	4.11	..	..	..	..	..	..	..
18	Training of X-Ray and Laboratory Technicians at the T.B. Control and Training Centre, Karachi.	0.06	..	..	..	..	0.06	0.06	..	..	..	..	..	..	..

HEALTH

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actual 1960-6	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
19	Improvement of Civil Hospital, Kalabagh.	6.41	..	..	..	2.00	0.50	2.50	..	0.25	..	..	..	0.25
20	Purchase of one Truck for Government Import and Inspection Medical Stores Depot, Karachi Cantt.	0.50	..	..	..	..	0.50	0.50	..	..	..	..	..	..
21	Improvement and expansion of Sandeman Civil Hospital, Quetta.	46.71	..	..	..	3.00	..	3.00	..	..	..	..	..	..
22	Tuberculosis Control—													
	(a) Opening of 20 T. B. Clinics	30.00	..	..	..	..	4.00	4.00	..	2.00	..	..	..	2.00
	(b) Provision of 50 additional T. B. Beds.	50.00	..	..	..	7.50	..	7.50	..	..	..	..	..	..
	(i) Extension of F. J. T. B. Sanatorium Quetta.													
	(ii) Addition of beds in T. B. Hospital Sargodha.													
	(iii) Addition of beds in T. B. Sanatorium Kotri.													
23	Upgrading of existing Hospitals at:—													
	1. Sheikhpura ..	4.00	..	..	..	2.00	..	2.00	..	..	..	..	..	..
	2. Larkana ..	3.00	..	..	..	1.00	..	1.00	..	..	..	..	..	..

HEALTH
(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.
24	Construction of new Tehsil Headquarters Hospital at:—													
	1. Karak (District Kohat) ..	7.50	..	..	..	2.00	..	2.00	..	..	..	..	..	..
	2. Pasrur (District Sialkot)..	7.50	..	..	..	2.00	..	2.00	..	..	..	..	..	..
	3. Ghotki (District Sukkur)..	7.50	..	..	..	2.00	..	2.00	..	..	..	..	..	..
25	Provision of residential facilities in Turbat.	..	..	..	..	1.00	..	1.00	..	..	..	..	..	..
26	Upgrading of existing Tehsil Headquarters Hospitals at:—													
	1. Murree (District Rawalpindi).	10.00	..	..	..	3.00	..	3.00	..	..	..	..	..	..
	2. Tank (District D. I. Khan)	4.00	..	..	..	2.00	..	2.00	..	..	..	..	..	..
	3. Shikarpur (District Shikarpur).	4.00	..	..	..	1.00	..	1.00	..	..	..	..	..	..
27	Ayubia Hospital ..	..	..	..	..	..	0.50 } 0.50 }	1.00	..	0.25	..	..	..	0.25
28	Establishment of Additional Rural Health Centres in West Pakistan	75.00	..	..	..	30.00	2.50	32.50	..	..	..	..	..	..
29	Minor Works ..	15.00	..	..	..	..	10.00	10.00	..	..	..	..	..	..
30	Expansion of Liaquat Medical College Hospital, Hyderabad.	..	..	..	..	5.00	..	5.00	..	..	..	..	..	..
31	Expansion of Nishtar Medical College Hospital, Multan.	..	..	..	..	5.00	..	5.00	..	..	..	..	..	..

HEALTH
(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1966-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
32	Expansion of Lady Reading Hospital, Peshawar.	12.50	..	..	..	5.00	..	5.00	..	..	..	..	..	..
33	Blood Transfusion Service ..	..	..	..	..	1.50	2.00	3.50	..	2.00	..	..	..	2.00
34	Establishment of Dental Clinics	..	..	..	..	..	0.60	0.60	..	0.20	..	..	..	0.20
35	Provision of X-Ray plant for Civil Hospital, Shakargarh.	..	..	..	..	..	0.25	0.25	..	0.25	..	..	..	0.25
36	Purchase of equipment for Civil Hospital, Thall.	0.50	..	..	..	..	0.50	0.50	..	0.50	..	..	..	0.50
	FRONTIER REGIONS													
37	Extension of building in the existing hospitals—													
	(a) Construction of Dental Clinic at Civil Hospital, Wana.	0.20	..	..	..	..	0.20	0.20	..	..	..	..	..	..

HEALTH

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/ Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	FRONTIER REGIONS—contd.	3	4	5	6	7	8	9	10	11	12	13	14	15
43	Provision of equipment for existing and new Hospitals and Dispensaries.	8.51	...	...	...	...	2.00	2.00	...	1.52	...	...	...	1.52
44	Expansion of building for existing Hospitals.	9.09	...	...	...	2.99	...	2.99	...	...	...	...	...	...
45	Construction of 45 Dispensaries in Frontier Region.	6.75	...	...	...	1.00	...	1.00	...	...	...	...	...	...
46	Construction of 5 hospitals ...	9.80	...	...	...	1.00	...	1.00	...	...	...	...	...	...
47	Construction of Rural Health Centres in Frontier Region.	2.50	...	...	...	2.00	...	2.00	...	...	...	...	...	...
48	Provision of Ambulance Cars for Agency Headquarters Hospitals.	1.08	...	...	...	...	0.36	0.36	...	0.18	...	...	...	0.18
49	Construction of Office/ Residential accommodation and Garages, Health Department.	25.00	...	...	...	2.40	...	2.40	...	...	...	...	...	...
50	Purchase of equipment for T.B. Sanatorium at Razmak	1.00	...	...	...	..	1.00	1.00	..	..	..	..	..	..
	Total (b)	...	...	...	...	1,22.89	290.20	4,13.09	7.50	27.33	7.50	...	...	27.33
	(c) Tools and Plants	...	...	6.64	..	2.77	0.16	2.93	..	..	..	..	..	..
	Total Health	...	...	6,65.09	...	2,65.57	7,25.11	9,100.68	0.75	1,87.03	7.50	1,50.00	2.25	37.03

TRANSPORT AND COMMUNICATIONS (COMMUNICATIONS)

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works (30-6-64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ON GOING SCHEMES														
1	100% Aided Roads (C.R.F.) ..	..	1,23.40	42.61	2,88.49	41.68	..	41.68	..	..	..	..	..	..
2	50% Aided Roads (C.R.F.) ...	..	10.69	4.83	34.72	4.39	..	4.39	..	..	..	..	..	..
3	Roads of National Importance	..	2,83.34	19.64	2,83.34	1.00	..	1.00	..	..	..	..	..	..
4	Other Provincial Roads ..	..	7,63.68	756.75	14,55.90	7,89.74	..	7,89.74	2,03.40	..	44.00	..	1,59.40	..
5	Feasibility Studies ..	..	..	88.20	0.70	89.00	..	89.00	64.90	..	64.90	..	..	..
6	Frontier Region and merged Areas Roads.	..	21.96	43.61	59.51	40.64	..	40.64	..	..	..	..	..	..
7	Ghulam Muhammad Barrage Roads.	..	95.52	85.00	95.52	68.50	..	68.50	7.00	..	..	..	7.00	..
8	Guddu Barrage Roads. ..	..	31.17	15.00	31.17	23.04	..	23.04	7.00	..	..	..	7.00	..
	Total "On Going Schemes" ..	..	13,43.76	10,70.64	22,49.35	10,57.99	..	10,57.99	2,82.30	..	1,08.90	..	1,73.40	..
NEW SCHEMES														
1	Other Provincial Roads ..	..	..	..	..	1,85.49	5.34	1,90.83	41.00	..	..	..	41.00	..
2	Frontier Region and merged Areas Roads.	..	..	..	..	7.50	1.65	9.15	..	..	..	..	..	..
3	Ghulam Muhammad Barrage Roads.	..	..	..	..	10.50	..	10.50	..	..	..	..	..	..
4	Guddu Barrage Roads ..	..	..	..	..	8.46	..	8.46	3.00	..	..	..	3.00	..
	Total "New Schemes" ..	..	..	..	..	2,11.95	6.99	218.94	44.00	..	..	..	44.00	..
	Tool and Plant ..	..	..	..	..	12.33	0.08	12.41	..	..	..	..	..	..
	Total "Communication" ..	..	13,43.76	10,88.41	22,49.35	12,82.27	7.07	1,289.34	3,26.30	..	1,08.90	..	2,17.40	..

TRANSPORT AND COMMUNICATIONS (COMMUNICATIONS)

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works (30-6-64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ON-GOING SCHEMES														
100 % AIDED ROADS (C.R.F.)														
1	Improving and metalling Kotri Kashmore-Dera Ghazi Khan Road port'on between Miran to Dera Ismail Khan (38 miles)	75.68	22.75	8.00	64.70	2.98	..	2.98	..	..	..	..	..	..
2	Constructing high level bridge on Kabul River at Jehangira.	27.45	18.42	2.62	18.42	4.41	..	4.41	..	..	..	..	..	..
3	Construction of Road from Ichhrian to Chattar Plain with a bridge over Batkas Nullah (21 miles).	24.50	17.47	1.84	17.47	5.32	..	5.32	..	..	..	..	..	..
4	Construction of Jhelum-Pind Dadan Khan road. (43-75 miles).	1,08.00	12.00	1.00	57.88	5.00	..	5.00	..	..	..	..	..	..
5	Construction of Dera Ghazi Khan-Dera Ismail Khan Road (Section 0-30 and (48-70)(61 miles).	56.43	..	1.00	55.12	..	..	..	..	..	..	..	..	..
6	Construction of Rajanpur-Kashmore Road (65 miles).	84.70	26.04	8.00	39.33	9.00	..	9.00	..	..	..	..	..	..
7	Construction of Jhat Pat Usta Muhammad Road (24.5 Miles).	12.30	7.78	3.00	11.19	1.97	..	1.97	..	..	..	..	..	..
8	Construction of Kotri to Petaro Road (15.5 miles).	23.37	12.88	7.15	12.88	5.00	..	5.00	..	..	..	..	..	..
9	Construction of a Coastal Road from Karachi to Bela-Awaran-Turbat and Pishin. (450 miles).	3,42.28	11.06	10.00	11.50	8.00	..	8.00	..	..	..	..	..	..
	Total 100 % Aided Roads ..	..	1,28.40	42.61	2,88.49	41.68	..	41.68	..	..	..	..	..	..

TRANSPORT AND COMMUNICATIONS (COMMUNICATIONS)

(Figures in lakhs of rupees)

Serial No.	Name of scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works (30.6.64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66						
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/ Loans		Own Resources		
									Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	ON-GOING SCHEMES—CONTD.														
	50% AIDED ROADS (C.R.F.)														
1	Pind Dadan Khan-Gojra Road—	21.16													
	(i) Section Pind Dadan Khan Chak Nizam (6.82 miles).														
	(ii) Section Chak Nizam to Gojra (15.35 Miles).		5.11	2.48	8.49	2.00	...	2.00	..	..	..	..	..	..
2	Choa Saidan Shah-Kallar Road (17.62 miles).	10.28	0.48	0.50	9.66	0.39	...	0.39	..	..	..	..	..	..
3	Kanial-Mandra Road (11.08 miles).	5.40	0.76	1.20	3.23	2.00	..	2.00	..	..	..	..	..	..
4	(i) Choa Saidan Shah to Chakwal (Section Choa to Dhok Tallian).	4.40	5.32	0.25	5.32	..	..	..	..	..	..	..	..	..
	(ii) Section Dhok Tallian to Chakwal.	7.30	8.02	0.40	8.02	..	..	..	..	..	..	..	..	..
	Total 50% Aided Roads ..	..	10.69	4.83	34.72	4.39	2.19	4.39	..	..	..	..	..	..
	AIDED ROADS OF NATIONAL IMPORTANCE														
1	Karachi-Hyderabad-Bahawalpur-Multan Road—	2,30.27													
	(a) Ex-Sind area from mile 20-273 and 323-405 including diversion in mile 50-98.		..	7.50	1,08.82	0.50	..	0.50	..	..	..	..	..	..
	(b) Ex-Khairpur State from mile 203-323.		30.00	..	0.07	32.93
	(c) Reconditioning of Karachi Highway Road mile 38-98		42.00	..	7.57	39.43	0.50	..	0.50
	(d) Reti to Uch 113.5 mile	69.20	..	3.00	73.07	..	..	..	..	..	..	..	..	..

TRANSPORT AND COMMUNICATIONS (COMMUNICATIONS)

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works (30.6.64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimate 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ON-GOING SCHEMES														
CONTD—														
AIDED ROADS OF NATIONAL IMPORTANCE—contd.														
2	Construction of Bahawalpur-Basti-Maluk, Multan-Montgomery Khanawal-Lahore.	28.67	..	1.50	30.09	..	..	..	..	..	..	..	..	..
	(a) Section Adamwahan to Basti Maluk 27.6 miles.													
	Total Aided Roads of National Importance.	..	..	19.64	2.83.34	1.00	..	1.00	..	..	..	..	..	..
OTHER PROVINCIAL ROADS														
1	Improving Haripur—Sir Kot Road (18.26 miles.)	13.92	6.10	1.79	10.41	1.73	..	1.73	..	..	..	..	..	..
2	Construction of motorable road from Kawai to Batta-Kundi (Kaghan Valley,) Hazara District miles 41½ Kacha).	11.67	19.05	5.00 3.00	24.26	6.00	..	6.00	..	..	..	..	..	..
		38.17												
3	Improving and widening the road from Dhansar to D. I. Khan portion between D. I. Khan and Darban (37 miles).	40.83	12.19	6.00	17.76	5.00	..	5.00	..	..	..	..	..	..
4	(a) Construction of a metalled road from Nathiagali to Barian (18.46 miles).	15.34	15.42	0.72	15.42	..	..	..	..	..	..	..	..	..
	(b) Improvement of Abbottabad-Murree Road portion Abbottabad to Nathiagali (18.46 miles).	28.53	24.10	1.02 1.41	29.00	..	..	..	..	..	..	..	..	..
5	Widening black top road portion on Hazara Trunk Road from Hasanabal to Abbottabad (45.37 miles).	14.30	..	0.50	14.30	2.50 3.00	..	2.50 3.00	(Pr.) (Lr.)	..	..	..	..	..

TRANSPORT AND COMMUNICATIONS (COMMUNICATIONS).

(Figures in Lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works (30-6-64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	ON-GOING SCHEMES													
	— CONTD.													
6	Metalling Mardan Katlang Road.	4.99	..	0.02	4.99	..	..	..	..	..	..	..	..	..
7	Construction of bridge over Miran—D. I. Khan Road (miles 15/6).	8.78	6.03	2.85	6.03	0.18	..	0.18	..	..	..	..	..	..
8	Soling metalling and resurfacing Mardan—Nowshera—Nishatta Road (portion in Mardan District) (0.30 Miles).	15.10	8.73	4.40 1.63	8.73	1.00	..	1.00	..	..	..	..	..	..
9	Purchase of new steamer and two launches for ferry service at D.I. Khan.	22.30	2.60	3.28	2.60	..	..	..	..	..	..	..	..	..
9A	General overhauling of in machinery and reconditioning of in steamer of D.I. Khan Ferry Service.	2.50	..	2.50	..	..	..	..	..	..	..	..	..	..
10	Reconditioning of bridges on Hazara Trunk Road.	31.88	4.73	5.00 3.30 1.79	4.72 7.59	5.00 2.50	..	5.00Pr.) 2.50(Lr.)	..	..	..	..	..	..
11	Construction of Rehana to Khanpur Haripur—via Pirkot Road) (10 mile s).	13.43	2.17	1.18 0.51	2.17	..	..	..	..	..	..	..	..	..
12	Construction of Pind Ghakhran to Jaulian Road in Hazara District (4 miles).	2.56	..	..	2.06	2.14	..	2.14	..	..	..	..	..	..
13	Construction of a bridge over Bhagsiri Nullah in mile 3 between Kot Village and Shinki Bund.	2.48	5.80	0.39	5.80	..	..	..	..	..	..	..	..	..
14	Construction of Boat Bridge at] Nowshera	6.19	11.18	0.19	11.18	..	..	..	..	..	..	..	..	..
15	Construction of Maqsood Lora Road	10.80	3.13	0.27	3.13	..	..	..	..	..	..	..	..	..
16	Improvement of Takhat Bhai. Rajar Road (miles 5—14).	3.24	..	..	..	..	..	..	..	..	..	..	..	..
16-A	Construction of Haripur Tarbella Road	9.72	..	..	..	0.64	..	0.64	..	..	..	..	..	..

TRANSPORT AND COMMUNICATIONS (COMMUNICATIONS)

(Figure in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works (30-6-64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimate 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	ON-GOING SCHEMES													
17	Soling, Metalling Mardan-Swabi Road to Babuzai Village.	1.78	1.78	0.70	1.78	...	...	...	...	...	...	...	...	...
18	Construction of high level bridge over Teri Toi on Jatta-Shakardara Road in Kohat Division.	4.00	0.21	2.00	0.21	3.80	...	3.80	...	...	...	...	...	...
19	Training of river near Adozai Bridge.	3.55	...	1.55	...	2.00	...	2.00	...	...	...	...	...	...
20	Soling, metalling and tarring Adina-Lahore Road.	14.00	...	3.00	...	3.85	...	3.85	...	...	...	...	...	...
21	Construction of Road from Shankargah to Gulabad	8.85	...	2.00	...	4.00	...	4.00	...	...	...	...	...	...
22	Soling, metalling and surfacing Nowshera Ziaart Kaka Sahib Road (P.R.F.)	5.53	...	2.00	...	2.56	...	2.56	...	...	...	...	...	...
23	Construction of Surdag Karak Kabir Killi Nari Idal Khel Road in Kohat District (P. R. F.)	10.00	...	2.00	...	3.00	...	3.00	...	...	...	...	...	...
24	Soling and metalling Khaki Oghi Road (P.R.F.)	7.00	...	2.00	...	5.00	...	5.00	...	...	...	...	...	...
25	Construction of Rawalpindi Chakri Road (14.5 miles).	14.12	...	0.30	14.72	...	...	...	...	...	...	...	...	...
26	Constructing Daska-Pasrur Road (18 miles).	16.69	9.20	4.50	12.79	1.80	...	1.80	...	...	...	...	...	...
27	Constructing Sialkot-Zaffarwal Road 42(miles).	20.13	7.11	6.00	12.08	2.00	..	2.00	..	..	..	..	..	..

TRANSPORT AND (COMMUNICATION (COMMUNICATIONS))

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65			PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65	Total Expenditure to-date in case of works (30-6-64)	Capital	Revenue	/ Total	Total		Foreign Aid/ Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	ON-GOING SCHEMES —contd.													
28	(i) Construction of Narowal-Jassar Road (5 miles).	11·19	11·28	6·50	23·50	2·50	..	2·50	..	..	..	..	..	..
	(ii) Jassar-Shakargarh Road (18 miles).	19·35												
29	Construction of Mettalled road from Chak No. 93 to Sultanpur Wadhi (9·25 miles).	4·12	·53	·01	4·55	..	..	..	..	..	..	..	..	..
30	Construction of metalled road from Campbellpur to Chauntra via Fatehjang Gali Jagir (24—70 miles up to Fatehjang).	20·37	5·63	2·70	16·72	1·20	..	1·20	..	..	..	..	..	..
31	Construction of Shingle Road from Kalabagh to Shakardara connecting Bannu-Kohat Road in Mianwali District (24·82 miles).	48·50	24·10	{ 3·38 2·22	38·70	4·50	..	4·50	..	..	..	..	..	..
32	Construction of Major Bridges over Deg Nullah between Pasrur and Qila Soba Singh on Pasrur-Narowal Road	9·33	4·42	3·18	6·83	..	..	..	..	..	..	..	..	..
33	Construction of Jhang- Chiniot Road (50·6 miles).	32·48	9·92	{ ·75 4·71	33·20	0·40	..	0·40	..	..	..	..	..	..
34	Construction of Jhang Shorkot Road (miles 30·36).	19·65	9·04	·50	20·14	2·38	..	2·38	..	..	..	..	..	..
35	Construction of Chund-Lalian Road (mile 104—21 (11·2 miles).	17·22	2·43	1·90	4·33	3·87	..	3·87	..	..	..	..	..	..
36	Conversion of G. T. Road into all weather Road from mile 64 to Jhelum Palku Bridge (Rawalpindi).	6·08	..	·08	7·18	..	..	..	..	..	..	..	..	..

TRANSPORT AND COMMUNICATION (COMMUNICATION)

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works (30-6-64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66						
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Capital	Total		Foreign Add/Loans		Own Resources	
			4	5		7	8	9		10	11	12	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	<i>OK-GOING SCHEMES—contd.</i>														
37	Construction of Gujjar Khan Pir Pallai Road (19.65 miles).	11.80	3.30	3.00	10.60	4.50	..	4.50	..	..	..	..	..	..
38	Construction of Lower Topa Galehara Gali Ban Road (16 miles).	22.66	6.78	2.00	7.11	4.00	..	4.00	..	..	..	..	..	..
39	Improvement of the Mall Road, Lahore.	35.97	..	.50	7.98	..	..	..	..	..	..	..	..	..
40	Construction of Maudhi Baha-ud-Din-Rasul Road (8 miles).	8.86	..	3.58	5.46	..	..	..	..	..	..	..	..	..
41	Construction of Chirah-Karor Road (10.17 miles).	19.02	6.99	3.26	11.81	4.24	..	4.24	..	..	..	..	..	..
42	Construction of Dhande Shah-Balwal-Lawa Road (4 miles).	3.22	2.47	1.06	2.19	..	..	..	..	..	..	..	..	..
43	Road from Jassar to Ravi Bridge (3.25 miles), construction of Kahel Bund and Improvement to approach road to Jassar enclave.	5.34	..	1.50	..	1.34	..	1.34	..	..	..	..	..	..
44	Construction of Bridge over Jehlum river at Jhelum.	1,55.00	6.08	20.00	6.08	60.00	..	60.00	22.00	..	4.00	..	18.00	..	
45	Construction of Bridge over Ravi River at Lahore (including design and investigation).	25.00	0.03	1.00	0.03	36.00	..	36.00	18.00	..	10.00	..	8.00	..	
46	Construction of Rewat-Kalhar Road (16 miles).	1,44.25	5.86	3.00	5.86	1.51	..	1.51	..	..	..	..	..	..
47	Construction of Grot Abdi Kot Road.	9.77	.60	.44	9.78	..	..	..	..	..	..	..	..	..
48	Construction of a bridge in mile 16 on Nikki Deg on Lahore-Sheikhupura Road.	6.92	.66	4.73	.86	2.34	..	2.34	..	..	..	..	..	..
48-A	Reconditioning of G. T. Road miles 205, 209 and 214	3.29	3.90	.10	..	..	..	..	..	..	..	..	..	..

TRANSPORT AND COMMUNICATION (COMMUNICATION)

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	ON GOING SCHEMES—contd.													
49	Construction of Leiah-Garh Maharaja Road (miles 10-35)	9.11	..	1.35	8.55	..	..	..	..	..	..	..	..	..
50	Constructing Leiah Garh Maharaja Road (37.49 miles)	15.42	2.00	1.00	15.51	..	..	..	..	..	..	..	..	..
51	Re-conditioning of Raiwind-Lulliani Road (10.72 miles).	5.95	.08	{ 3.95 1.15	.08	..	..	..	..	..	..	..	..	..
52	Reconditioning of Sheikhpura-Shahkot Road in Sheikhpura District (35.5 miles).	35.79	2.03	{ 4.00 4.00	.84	5.76	..	5.76	..	..	..	..	..	..
53	Construction of link road from Garh Maharaja via Sultan Bahu to Khushab- Muzaffargarh Road mile 117/5 and from Ahmadpur Sial 1.55 miles to M. R. N. Road 127/7 (6.51 miles).	6.41	..	1.55	..	5.34	..	5.34	..	..	..	..	..	..
54	Construction of Taxila by pass Road (2.5 miles).	2.91	..	..	1.24	1.50	..	1.5	..	..	..	..	..	..
55	Construction of link road from mile 17/3 Kalabagh Shakardara Road to Tibassar Rest House (0.52 miles).	2.29	.25	0.87	.25	0.40	..	0.40	..	..	..	..	..	..
56	Construction of link road from mile 23/5 to Kalabagh-Shakardara Road to Tola Bhazi Khail (1.08 miles).	1.70	.50	0.30	.50	..	..	..	..	..	..	..	..	..
57	Reconstruction of Kohala Bridge	11.27	..	0.80	..	3.00	..	3.00	..	..	..	..	..	..

TRANSPORT AND COMMUNICATION (COMMUNICATION)

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<i>On-Going Schemes—contd.</i>													
58	Construction of a Bridge over Besantor Nullah and Budhi Nullah crossing Narowal—Shakargarh Road.	15.00	..	5.00	..	8.00	..	8.00	..	..	..	..	..	..
59	Construction of an over bridge in mile 62 of G. T. Road, Wazirabad.	6.12	..	3.00	..	3.73	..	3.73	..	..	..	..	..	..
60	Widening of Lahore—Ferozpur Road (mile 57—7/5).	1.92	..	1.92	..	..	..	..	..	..	..	..	..	..
61	Construction of road from Bhagpur Dehri to Saidpur Village in Rawalpindi Division; (9 miles).	36.08	..	..07	..	6.00	..	6.00	..	..	..	..	..	..
62	Constructing a metalled Link Road from Banhafizji to Chakrala in Mianwali District.	5.91	..	3.91	..	2.18	..	2.18	..	..	..	..	..	..
63	Improvements of Deval Sharif Bridal Road.	11.27	..	1.00	..	3.00	..	3.00	..	..	..	..	..	..
64	Widening the Causeway and providing guard rail in mile 148 of Lahore—Sargodha—Mianwali—Road.	1.68	..	1.77	..	..	..	..	..	..	..	..	..	..
65	Widening of the Mall Road Lahore from Charing Cross to over head Bridge.	15.00	..	4.00	..	13.00	..	13.00	..	..	..	..	..	..
66	Construction of a bridge on Harro River on Campbellpur-Fateh Jang Road.	31.30	..	..	..	..	..	..	..	..	..	..	..	..
		9.50	..	1.00	..	6.50	..	6.50	..	..	..	..	..	..

TRANSPORT AND COMMUNICATION (COMMUNICATION)

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	ON-GOING SCHEMES—contd.													
67	Construction of Road from Lehtrar to Kotli.	25.00	..	1.50	..	6.00	..	6.00	..	..	..	..	..	..
68	Construction of Road from Gujrat to Shadiwal. (P.R.F.)	5.00	..	.10	..	2.64	..	2.64	..	..	..	..	..	..
69	Construction of Road from Kathwai to Nowshera (P.R.F.)	9.09	..	1.50	..	4.97	..	4.97	..	..	..	..	..	..
70	Extension of Road Research Laboratory, Lahore.	24.00	3.00	.32	3.00	5.00	..	5.00	..	..	..	..	..	..
71	Construction of Chowkiwala Taunsa Road in D. G. Khan District mile (39-48)	9.05	8.97	.20	8.90	..	..	..	..	..	..	..	..	..
72	Construction of Road from Bhukeki to Qabula and Boat Bridge over River at Bhukeki.						..	..	..	..	..	..	..	..
	(i) Road (5.75 miles)	4.43	..	..	..	..	..	..	..	..	..	..	..	..
	(ii) (Bridges)	7.15	7.31	.28	7.31	..	..	..	..	..	..	..	..	..
73	Construction of Dera Din Panah-Rangpur Road (Section mile 0.18).	8.75	..	1.70	7.95	..	..	..	..	..	..	..	..	..
74	Re-conditioning of Road from Lyallpur to Samundri via Dijkot. (26.37 miles)	10.47	..	.36	10.05	..	..	..	..	..	..	..	..	..
75	Construction of over bridge at Lyallpur near Tariqabad.	6.00	..	.02	6.61	..	..	..	..	..	..	..	..	..
76	Construction of Lyallpur to Khurrianwala Road.	10.16	..	.06	9.14	.52	..	.52	..	..	—	..	..	..

TRANSPORT AND COMMUNICATION (COMMUNICATION)

(Figure in lakhs)

Serial No	Name of Scheme	Estimated Cost	EXPENDITURE DURING					PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66						
			1960-65		Revised Estimates 1964-65	Total Expenditure to-date in case of works	Capital	Revenue	Total	Total		Foreign Aid/ Loans		Own Resources			
			Actuals 1960-64	4						5	6	7	8	9	10	11	12
1	ON GOING SCHEMES—contd.																
77	Khangarh Kinjri Khas Road	6.90	.02	..	2.04	2.00	..	2.00	..	..	..	..	..	..	..	..	..
78	Widening West Pakistan Highway from Lahore to Multan (231 Miles)	1.21.88	{ 26.52 44.92	{ 14.80	{ 26.52 44.92	{ 12.00	..	12.00	..	..	..	..	..	..	..	..	..
79	Construction of Bahawalpur to Sulemanji Road—																
	Mile 10/4 to 22/																
	Mile 22/2 to 30																
	Mile 30 to 52																
	Mile 52 to 60	78.44	38.94	6.29	72.21	3.75	..	3.75	..	..	..	..	..	..	..	..	..
	Mile 60 to 70																
	Mile 60 to 92																
	Mile 92 to 109																
80	Construction of road from mile 32 D. G. Khan Road to Tansa Barrage in D. G. Khan District (7.5 miles).	5.52	1.50	1.46	6.18	..	..	..	..	..	..	..	..	..	..	..	..
81	Metalling and surfacing road from Bahawalnagar to Fort Abbas miles 183-64/6.	40.88	6.16	8.00	21.73	3.00	..	3.00	..	..	..	..	..	..	..	..	..
82	Metalling and surfacing Shahi Road mile (2) 94/2-11.2 (16 miles) and (2) 57-62.	14.75	10.04	5.00	12.56	7.00	..	7.00	..	..	..	..	..	..	..	..	..
83	Metalling and surfacing Khanpur Chacharan Road mile 52 to 20 (2) (16 miles).	6.10	.48	.40	6.59	..	..	..	..	..	..	..	..	..	..	..	..
84	Constructing Muzaffargarh Mianwali Road Section 154-170.	9.11	2.83	.10	10.52	..	..	..	..	..	..	..	..	..	..	..	..

TRANSPORT AND COMMUNICATION (COMMUNICATION)

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	ON GOING SCHEMES—contd.													
85	Construction of Bahawalpur-Adam-Wahan Road (6.5 miles)	10.29	..	..	..	1.00	..	1.00	..	..	..	..	..	..
86	Allahabad-Khanbella Road (9.4 miles).	4.02	2.80	2.50	3.56	1.00	..	1.00	..	..	..	..	..	..
87	Construction of Diversion of Bahawalpur-Bahawalnagar Road (mile 23/1-23/4).	1.52	1.14	.45	1.14	..	..	..	..	..	..	..	..	..
88	High Level Bridge over River Sutlej including approach road from Bridge to Bahawalpur.	17.00	.56	0.05	.30	35.00	..	35.00	8.00	..	10.00	..	3.00	..
89	Improving Link Road from Rahinyar Khan to West Pakistan Highway (5 miles).	3.58	3.39	..	3.39	.50	..	.50	..	..	..	..	..	..
90	Construction of high level bridge over River Ravi at Chichawatni.	31.23	2.27	7.00	2.27	15.00	..	15.00	..	..	..	..	..	..
91	Metalling and Tarring Khanpm Baggobahar Road (1.2 mile)	12.00	1.00	2.95	3.26	..	..	..	..	..	..	..	..	..
92	Metalling Sadiqabad-Manthar Road (12 miles).	10.16	3.42	6.00	3.42	2.00	..	2.00	..	..	..	..	..	..
93	Construction of an over bridge at Military siding near double Phattak Multan on Delhi Multan Road.	30.54	8.62	7.90	8.62	10.00	..	10.00	..	..	..	..	..	..
94	Construction of road from Sadiqabad to Bhong (8 miles).	4.30	3.01	1.95	3.01	..	..	..	..	..	..	..	..	..

TRANSPORT AND COMMUNICATION (COMMUNICATION)

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	ON-GOING SCHEMES—contd.													
95	Construction of road from Jamaludin Wali to Bangla Ichha (4 miles).	4.00	1.10	3.20	1.10	.30		.30	..	..	..	..	..	..
96	Construction of By-pass Road at Allahabad in Bahawalpur District (1.30 miles).	1.52	.94	.52	.94	..	..	..	..	..	..	..	..	..
97	Constructing road from Ahmedpur East to Kotla Musa Khan—Bahawalpur District (110 miles).	7.50	3.03	4.20	3.03	.70	..	.70	..	..	..	..	..	..
98	Construction of road from Mubarikpur to Kotla Khairpur via Dha Panjad in Bahawalpur District (30 miles).	29.76	2.02	5.00	2.02	7.00	..	7.00	..	..	..	..	..	..
99	Constructing Road from Yazman Mandi to Kud Wala in Bahawalpur District (10 miles).	11.11	3.00	6.50	3.01	1.11	..	1.11	..	..	..	..	..	..
100	Constructing Metalled Road from Chanigoth to mile 12 of K. L. P. Road in Bahawalpur District (7.5 miles)	6.74	1.97	4.25	1.97	.60	..	.60	..	..	..	..	..	..
101	Constructing a link road from Nurpur Nauranga to Mubarikpur in Bahawalpur District (5 miles).	4.86	3.02	1.80	3.02	.50	..	.50	..	..	..	..	..	..
102	Construction metalled road from Khanpur to Nawan Kot in Rahimyar Khan District (1 miles).	8.08	2.03	6.00	2.03	1.00	..	1.00	..	..	..	..	..	..

TRANSPORT AND COMMUNICATION (COMMUNICATION)

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actual's 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<i>ON-GOING SCHEMES—contd.</i>													
103	Constructing a metalled road from Liaqatpur to Khanpur (88 miles).	26.65	5.02	8.00	5.02	10.00	..	10.00	..	..	..	..	..	..
104	Constructing metalled road from Aminabad to Pacca Laran Rahimyar Khan District (6 miles).	5.75	2.01	3.40	2.01	..	..	..	..	..	..	..	..	..
105	Constructing a metalled road from Rahimabad-Dauwala to Guddu (14 miles).	15.27	2.14	8.74	2.14	5.00	..	5.00	..	..	..	..	..	..
106	Constructing a metalled road from Allahbad to Jampur in Rahimyar Khan District (6 miles).	5.97	2.06	3.06	2.06	..	..	..	..	..	..	..	..	..
107	Constructing a metalled road from Rahimyar Khan to Gulmerg (4.25 miles).	3.46	2.00	2.00	2.00	.20	..	.20	..	..	..	..	..	..
108	Constructing a metalled road from Bahawalnagar to Mandi Sadiq Gunj (30 miles).	40.06	3.97	4.00	3.97	3.00	..	3.00	..	..	..	..	..	..
109	Constructing a metalled road from Mandi Sadiq Gunj to Sulejmanki (21 miles).	23.97	3.97	1.50	3.97	3.00	..	3.00	..	..	..	..	..	..
110	Constructing a metalled road from Fort Abbas to Yazman Section Fort Abbas to Mansoor (40 miles).	38.11	2.96	7.00	2.96	10.00	..	10.00	..	..	..	..	..	..

TRANSPORT AND COMMUNICATION (COMMUNICATION)

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	ON-GOING SCHEMES—contd.													
111	Constructing a metalled road from Chistian to Haroonabad via Qaziwala in Bahawalnagar District (130 miles).	24.98	1.46	7.00	1.46	6.00	...	6.00	...	...	...	...	...	...
112	Constructing a metalled road from Chistian to Mehta Jehda in Bahawalnagar District (10 miles).	8.22	2.00	5.00	2.00	2.20	...	6.20	...	...	...	...	...	...
113	Flood Damages	...	...	88.50	...	...	...	...	...	...	...	...	...	...
114	Constructing a metalled road from Sidhnai Headworks to Jhang District Boundary in Multan District (10 miles).	9.92	...	4.00	...	5.00	...	5.00	...	...	...	...	...	...
115	Constructing a metalled road from Dunyapur to Karor Passa (15 miles).	33.22	...	4.00	...	5.00	...	5.00	...	...	...	...	...	...
116	Improvement of Montgomery-Arifwala Kabula Bhukhan-Bahawalnagar R.ad.	35.49	...	4.85	...	9.00	...	9.00	...	...	...	...	...	...
117	Constructing a metalled road from Hasilpur to Fort Abbas (Section Hasilpur to Chunawala (17 miles).	18.11	...	3.00	...	7.00	...	7.00	...	...	...	...	...	...
118	Constructing a metalled road from Sidhwan Wali to P & D Sidhnai Headworks (4 miles).	11.00	1.15	2.00	1.15	5.00	...	5.00	...	...	...	...	...	...
119	Constructing Shahi Road (mile 49/2-57).	8.41	...	3.00	...	5.00	...	5.00	...	...	...	...	...	...

TRANSPORT AND COMMUNICATION (COMMUNICATION)

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimate 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	ON-GOING SCHEMES—contd.													
125	Improvement of Kambar-Drig Road (10 miles).	12·13	2·64	1·60	9·00	2·70	...	2·70	...	...	...	...	...	...
126	Improvement and metalling of Mirpur Khas-Omer Kot Road (58·39 miles).	46·80	4·26	5·00	7·71	4·00	...	4·00	...	...	...	...	...	...
127	Improvement and metalling of Sukkur-Pirjo Groth Road (13 miles).	2·61	...	·68	2·83	...	...	...	...	...	...	...	...	...
128	Improvement of Kamber-Shahdadkot Road (17·15 miles).	9·43	2·28	5·00	6·49	3·00	...	3·00	...	...	...	...	...	...
		15·90												
129	Improvement of Tando Allahyar-Tando Ghulam Ali via Ghulab Leghari Road (29 miles).	14·40	8·04	3·17	12·80	3·00	...	3·00	...	...	...	...	...	...
		35·00												
130	Improvement of Tando Allahyar-Tando Ghulam Ali via Helani-Mehrabpur (6·4 miles).	3·95	·53	1·30	2·39	1·75	...	1·75	...	...	...	...	...	...
		5·23												
131	Preliminary survey and levelling of roads in Southern Zone.	0·30	...	·50	...	...	...	...	...	...	...	...	...	...
132	Chotki-Khanpur Road via Adalpur Road (14·24 miles).	7·39	...	·26	15·23	...	...	...	...	...	...	...	...	...
		16·00												
133	Stone Soling of Khora-Ripri Road (10 miles).	1·97	...	·20	1·75	...	...	...	...	...	...	...	...	...

TRANSPORT AND COMMUNICATION (COMMUNICATION)

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimate 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ON-GOING SCHEMES—CONTD.														
134	Improvement of Kadero-Nowshero via Darbelo-Tharu Shah Road.	9.13	1.25	0.50	8.90	...	...	...	...	...	...	...	...	...
135	Improvement of Ratadero-Garyasin Road.	6.13	...	1.50	9.89	0.20	...	0.20	...	...	...	...	...	...
136	Improvement of Larkana-Mirokhan Road (17 miles).	11.31	4.23	{2.00 {2.00	17.03	1.00	...	1.00	...	...	...	...	...	...
137	Improvement of Link road from National High way to Habib Kot Junction (1.75 miles)	21.02 1.16	0.50	0.22	1.67	0.30	...	0.30	...	...	...	...	...	...
138	Improvement to Sanghar-Khipro Road (22.75 miles)	24.30	7.36	2.00	12.46	4.00	...	4.00	...	...	...	...	...	...
139	Development of roads in Desert Area of Nawab Shah and Sanghar Districts (23 miles).	39.00	5.01	3.25	5.01	3.00	...	3.00	...	...	...	...	...	...
140	Improvement of Thatta-Sujawal Bridge.	3,72.59	9.78	59.54	10.98	70.00	...	70.00	25.00	...	...	...	25.00	...
141	Improvement of Larkana-Nau-dero Road.	16.77	7.39	4.00	7.39	3.17	...	3.17	...	...	...	...	...	...
142	Improvement of Chur-Kunri Road (9 miles).	9.00	1.90	2.00	3.86	1.00	...	1.00	...	...	...	...	...	...
143	Improvement of Ring Road round Hyderabad— (i) Kotri Bridge to T. M. Khan. (ii) T. M. Khan to M. P. S. Road. (iii) M. P. S. Road to Halam Road. (iv) Link Road to Kotri Bridge. (v) Link Road Railway under bridge. (vi) Link from present by-pass to Halo. (vii) Link to L. S. Barrage ...	18.30	2.90	3.00	16.90	1.00	...	1.00

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(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65			Total Expenditure to date in lakhs	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66				
			Actuals 1960-64	Revised Estimates 1964-65	5		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ON-GOING SCHEMES—CONTD.														
144	Construction of Larkana-Dokri Arja-Mohan-jodaro Road.	21.23	3.54	3.33	13.24	1.00	...	1.00	...	...	...	...	...	...
145	Construction of Boat Bridge with launches on the Indus River between Dadu and Nawabshah.	25.00	0.28	19.80	0.28	1.00	...	1.00	...	...	...	...	...	...
146	Construction of Rahodero-Sher Mohammad-Jahin Road (20 miles).	28.24	...	2.00	...	4.00	...	4.00	...	...	...	...	...	...
147	Reconditioning of Chari Yasin to Shikarpur Road and by-pass at Shikarpur (6 miles).	9.03	...	3.00	...	3.00	...	3.00	...	...	...	...	...	...
148	Constructing Nasirabad-Wara Road.	21.29	...	3.00	...	4.00	...	4.00	...	...	...	...	...	...
149	Construction of Sindhri-Khipro Road.	17.23	...	19.00	...	4.00	...	4.00	...	...	...	...	...	...
150	Constructing of Karachi-Hyderabad Super Highway.	10,26.61	...	...	...	60.00	...	60.00	40.00	...	20.00	...	20.00	...
151	Metalling Babaroi-Piryalo Road	3.59	...	1.64	...	2.00	...	2.00	...	...	...	...	...	...
152	Construction of Hyderabad-Sheikh Bhirkio Aohari Road via Tando Hyderabad.	20.60	...	1.00	...	3.00	...	3.00	...	...	...	...	...	...
153	Construction of Khipro-Phuladum, Road.	9.14	...	2.00	...	3.00	...	3.00	...	...	...	...	...	...
154	Construction of Samaro-Umar Kot Road.	28.16	...	3.00	...	3.00	...	3.00	...	...	...	...	...	...
155	Metalling of road from Sadoja to New Jatoi, Nawab Shah District.	8.64	...	2.00	...	3.00	...	3.00	...	...	...	...	...	...

TRANSPORT AND COMMUNICATION (COMMUNICATION)

(Figures in Lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1964-65	Revised Estimate 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	ON-GOING SCHEMES— CONTD.													
156	Constructing of road from Tando Allahyar to Nasarpur.	5.84	..	1.00	..	5.00	..	5.00	..	..	..	..	..	..
157	Reconditioning of West Pakistan Highway from Khandiro to boundary of Nawabshah District (P. R. F.).	11.22	..	4.00	..	5.50	..	5.50	..	..	..	..	..	..
158	Construction of road from Ringorja to Sami to Sagwan (P. R. F.).	4.36	..	4.36	..	1.50	..	1.50	..	..	..	..	..	..
159	Construction high level bridge over Malir River at Karachi.	50.00	26.96	15.00 5.00	25.96	3.00	..	3.00	..	..	..	..	..	..
160	Improvement (construction) of National Highway from Karachi to Airport.	21.00	8.16	5.00	8.16	6.00	..	6.00	..	..	..	..	..	..
161	Improvement of Mangopir Road, Karachi.	11.39	0.20	8.00	0.20	2.40	..	2.40	..	..	..	..	..	..
162	Construction of Karachi-Kalat Road—													
	(i) Hab Chowki to Khuzdar (235 miles).	1,52.00	74.65	20.00	1,17.05	50.00	..	50.00	20.00	..	..	..	20.00	..
		4,09.00												
	(ii) Kalar-Lak Pass (Quetta) (72 miles).	58.98	..	..	60.19	..	..	..	..	..	..	..	..	..
	(iii) Construction of Kalat-Khuzdar Road.	1,00.00	..	..	..	7.00	..	7.00	2.00	..	..	..	2.00	..
163	Construction of Pringabad-Mastung Road to Quetta-Nushki (3.5 miles).	2.90	0.03	0.03	4.51	..	..	..	..	..	..	..	..	..

TRANSPORT AND COMMUNICATION (COMMUNICATION)

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	ON-GOING SCHEMES— CONTD.													
164	Improvement of Quetta-Killa Saifullah, Loralai-Dera Ghazi Khan Road (254 miles).	1,87.00	15.80	20.00	32.20	15.00	..	15.00	..	..	..	..	..	..
165	Reconditioning of bad miles between Sibi and Jacobabad (13 miles).	5.60	0.50	0.78	4.71	..	..	..	..	..	..	..	..	..
166	Coastal Roads (Survey only)	2.97	..	0.70	2.25	..	..	..	..	..	..	..	..	..
167	Improvement of roads in Dera Bugti Area—													
	(i) Dera Bugti-Sui Road (45 miles).	7.25	12.10	6.00	12.87	6.00	..	6.00	..	..	..	..	..	..
	(ii) Dera Bugti-Lehri via Sangsilla Road (22 miles).	9.71												
	(iii) Sangsilla to Kohan Road (45 miles).	3.15												
168	Improvement of Quetta-Urak Road including link to Hanna Lake (8 miles).	6.40	4.80	{ 0.98 1.13	4.80	0.24	..	0.24	..	..	..	..	..	..
169	Trial Boring at the site of high level bridge on Hub River, on Karachi-Kalat-Quetta Road in miles 14:	0.55	0.29	0.11	0.29	..	..	..	..	..	..	..	..	..
170	Construction of roads in Sor Range Degari Coal fields.	63.36	55.39	14.09	55.39	3.30	..	3.30	..	..	..	..	..	..
171	Widening Jail-Sehwan Road (Country Club Road).	2.14	..	{ 1.00 1.14	..	..	..	..	..	..	..	..	..	..
172	Improving Karachi-Korangi Road (7.5 miles).	4.25	1.80	2.39	1.80	2.50	..	2.50	..	..	..	..	..	..

TRANSPORT AND COMMUNICATION (COMMUNICATION)

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimate 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	ON-GOING SCHEMES—CONTD.													
173	Widening Karachi-Hub River Road (1 miles).	6.50	2.00	4.50	2.00	4.50	..	4.50	..	..	..	..	..	..
174	Improving Rohri-Quetta-Chaman Road between Jacobabad and Sibi (322 miles)—	24.16	..	9.00	..	10.00	..	10.00	..	..	..	..	..	..
	(i) Quetta-Kalat and (ii) Jacobabad-Sukkur.	87.00												
175	Construction of two damaged bridges on Karachi-Mauripur Road.	24.17	..	0.50	..	12.00	..	12.00	..	..	..	..	..	..
176	Constructing of bridges over Sharkil Naddi on Belpat Bhag Road.	3.00	..	2.46	..	1.50	..	1.50	..	..	..	..	..	..
177	Construction of 3 miles road connecting the ends of Hanna-Sinjdi and Spezand Degari Roads in Sor Range Degari coal fields.	8.70	..	4.57	..	5.00	..	5.00	..	..	..	..	..	..
178	Construction of roads in Special Areas of Karachi and Kalat Divisions.	7.63	1.59	2.00	1.59	4.50	..	4.50	..	..	..	..	..	..
	Foreign Exchange requirements	..	..	..	..	..	..	..	58.40	..	..	..	58.40	..

TRANSPORT AND COMMUNICATION (COMMUNICATION)

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimate (64-65)		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
179	Construction of Jhang-Gojra Road.	5.04	...	0.36	4.34	...	...	...	...	...	...	...	...	...
180	Construction of Jhang-Shaiwal Sargodha Road.	12.70	...	0.21	13.78	...	...	...	...	...	...	...	...	...
18	Construction of Khushab—Muzaffargarh Road.	16.33	...	0.04	17.34	...	...	...	...	...	...	...	...	...
182	Reconditioning Bhera Bhalwal Road.	3.98	...	0.01	3.71	...	...	...	...	...	...	...	...	...
183	Constructing Addukot Mitha Tiwana Road.	7.04	...	0.37	7.16	...	...	...	...	...	...	...	...	...
184	Construction of Piplan-Harnli Road.	4.33	...	0.10	5.19	...	...	...	...	...	...	...	...	...
185	Construction of high level bridge in mile 2 and Railway Subway Bridge at R. M. K. Road.	18.50	...	0.25	16.50	...	...	...	...	...	...	...	...	...
186	Improvement of Rawalpindi-Lethrar Road.	1.20	...	0.06	0.99	...	...	...	...	...	...	...	...	...

TRANSPORT AND COMMUNICATION (COMMUNICATION)

(Figures in lakhs).

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-1965		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
2	3	4	5	6	7	8	9	10	11	12	13	14	15	
187	Raising and strengthening of Lahore Protection Bond	11.00	...	0.14	12.14	...	...	...	...	...	...	...	...
188	High level Bridge in mile 63 of G.T. Road near Wazirabad.	19.49	...	0.90	19.62	...	...	...	...	...	...	...	...
189	Metalling and taining Bahawalpur-Yazman Road.	7.47	...	0.34	4.70	...	...	...	...	...	...	...	...
190	Construction of Jaranwala-Syedwala Road.	11.60	...	0.22	12.14	...	...	...	...	...	...	...	...
191	Decking of Railway Bridge at Shershah.	1.58	...	1.58	...	...	...	...	...	...	...	...	...
192	Remodelling Jabba Causeway in mile 215 of Art. No. 2 in Mianwali District.	0.93	...	0.94	0.09	...	...	...	...	...	...	...	...
193	Constructing additional suite in Inspection Bungalow, Murro	0.29	...	0.05	0.34	...	...	...	...	...	...	...	...
194	Inspection Bungalow, Sangjani	0.05	...	0.03	0.02	...	...	...	...	...	...	...	...
Total Other Provincial Roads		..	7,63.68	7,66.75	14,55.90	7,89.74	..	7,89.74	203.40	..	44.00	..	159.40	..

TRANSPORT AND COMMUNICATION (COMMUNICATIONS)

(Figures in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works (30.6.64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Revenue	Capital	Revenue	Capital
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	GHULAM MUHAMMAD BARRAGE ROADS—contd.													
14	Nindo Shahar-Wango Road (HC) (15 miles).	13.25	0.97	..	0.97	2.25	..	2.25	..	..	..	..	..	..
15	Seerani to Kadhan Road (13 miles).	3.50	0.28	..	0.28	1.60	..	1.60	..	..	..	..	..	..
16	Kadhan-Bahdani Road (6 miles)	1.63	..	..	..	0.60	..	0.60	..	..	..	..	..	..
17	Mirpur Bathoro-Daro Road (8 miles).	9.97	1.16	..	1.16	1.80	..	1.80	..	..	..	..	..	..
18	Badin-Kadhan-Rahimki Bazar (38 miles).	37.85	4.98	..	4.98	1.75	..	1.75	..	..	..	..	..	..
19	Kadhan-Nindo Shahar Road (12 miles).	3.24	1.38	..	1.33	0.40	..	0.40	..	..	..	..	..	..
20	Badin-Tahdo Bago Road (13 miles).	12.95	0.37	..	0.37	1.85	..	1.85	..	..	..	..	..	..
21	Tando Bago-Nindo Shahar Road (12 miles).	11.95	..	..	..	1.50	..	1.50	..	..	..	..	..	..
22	Tando Bago-Digri Road (30 miles).	29.68	..	..	..	1.50	..	1.50	..	..	..	..	..	..
23	Khorwal-Taral Road (18 miles)	4.86	1.07	..	1.07	2.00	..	2.00	..	..	..	..	..	..
24	Chuhore-Jamali Laduo Jati Road (24 miles).	6.48	2.19	..	2.19	1.75	..	1.75	..	..	..	..	..	..
25	Tools and Plants	..	..	..	..	1.80	..	1.80	..	..	..	..	..	..
26	Establishment	..	..	..	..	8.00	..	8.00	..	..	..	..	..	..
	Total G. M. Barrage Roads	3,40.05	95.52	81.07	95.52	68.50	..	68.50	7.00	..	..	..	..	97.00

Road Machinery, etc.

TRANSPORT AND COMMUNICATION (COMMUNICATIONS)

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65			PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65	Total Expenditure to date on case of works (30-6-64)	Capital	Revenue	Total	Total		Foreign/Aid Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	GUDDU BARRAGE ROADS (A.D.C.)													
1	Dodapur-Garhi Khairo Road ...	15.04	2.60	...	2.60	3.54	...	3.54	...	...	...	...	...	...
2	Jacobabad-Thul-Saifal Kandhkot Road.	63.41	7.63	...	7.63	6.20	...	6.20	...	...	...	...	...	...
3	Tangwani to Saifal Road ...	4.78	2.70	...	2.70	0.50	...	0.50	...	...	...	...	...	...
4	Humayon to Mirpur to Thul Road.	27.35	15.57	...	15.57	3.10	...	3.10	...	...	...	...	...	...
5	Ubauro to Reti Road ...	15.70	1.09	...	1.09	2.70	...	2.70	...	...	...	...	...	...
6	Sher Muhammad-TahimTaj Dero Change Railway Station Road.	5.71	1.58	...	1.58	2.00	...	2.00	...	...	...	...	...	...
7	Tools and Plants ...	...	...	...	...	3.00	...	3.00	...	...	...	...	...	...
8	Establishment ...	...	...	...	...	2.00	...	2.00	...	...	...	...	...	...
	Total Guddu Barrage Roads		131.17	3.73	31.17	23.04	...	23.04	7.00	...	...	...	7.00	...
				(P.W.D.) 11-27 (A.D.C.)										

machinery, etc.

TRANSPORT AND COMMUNICATION (COMMUNICATIONS)

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works (30-6-64)	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	NEW SCHEMES (OTHER PROVINCIAL ROADS)													
1	Reconditioning and Widening of mile 3-6, 12, 17, 18-19, 23 and 24.9 of Nowshera-Chak-dara-Chitral Road.	7.30	..	..	..	4.00	..	4.00	..	..	..	..	..	..
2	Reconditioning of existing board bridge in mile 1 Dalazak-Gul abad Road.	1.35	..	..	..	1.35	..	1.35	..	..	..	..	..	..
3	Reconditioning of mile 272, 270, 267, 263, 262, 257/5, 255/2-5, 254/1-2, 348, 253, 251, 252/2 to 8 and 250 of G. T. Road in Peshawar and bad miles between Nowshera and Attock on G. T. Road.	13.00	..	..	..	6.00	..	6.00	..	..	..	..	..	..
4	Reconditioning of six miles of Naushera-Charsadda Road.	3.60	..	..	..	2.60	..	2.60	..	..	..	..	..	..
5	Reconditioning of miles 5, 8, 9, 10 17-19 of Peshawar-Naguman-Charsadda Road.	3.87	..	..	..	2.87	..	2.87	..	..	..	..	..	..
6	Reconditioning and Improving Tank Gul-Iman Pezu Road.	17.72	..	..	..	3.00	..	3.00	..	..	..	..	..	..
7	Construction of shingle road connecting Khanpur Taxila Road with Maqsood-Lora Road along Haroo-Nullah.	21.67	..	..	..	3.00	..	3.00	..	..	..	..	..	..
8	Improvement and Widening of D. I. Khan-Bannu Road.	45.00	..	..	..	4.00	..	4.00	..	..	..	..	..	..

TRANSPORT AND COMMUNICATION (COMMUNICATIONS)

Figures in lakhs).

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65			PROVISION for 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimate 1964-65	Total Expenditure to-date in case of works	Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	NEW SCHEMES—contd.													
9	Providing 40 numbers new boats along with other requirements for the boat bridge over River Indus at D. I. Khan.	4.72	..	..	..	4.72	..	4.72	..	..	..	..	..	..
10	Widening Railway Bridge near Bala Hissar.	7.00	..	..	..	4.00	..	4.00	..	..	..	..	..	..
11	Widening of Lahore-Rawalpindi Road (portion—Lahore-Gujranwala.	45.00	..	..	..	10.00	..	10.00	..	..	..	..	..	..
12	Widening of Rawalpindi Murree Road from Leh Bridge to Committee Chowk.	3.33	..	..	..	2.00	..	2.00	..	..	..	..	..	..
13	Construction of a metalled and tarred link road connecting Chauntra with Rawalpindi via Laddien.	3.75	..	..	..	1.20	..	1.20	..	..	..	..	..	..
14	Reconditioning and Decking of Ravi Bridge at Lahore.	2.50	..	..	..	2.50	..	2.50	..	..	..	..	..	..
15	Construction of Boat Bridge at Ravi, Lahore.	4.00	..	..	..	4.00	..	4.00	..	..	..	..	..	..
16	Increasing water way of Bridge on Harsi Drain of Jalalpur Jattan Road.	17.80	..	..	..	2.00	..	2.00	..	..	..	..	..	..
17	Reconditioning of Guirat-Sargodha Road.	1,50.00	..	..	..	8.00	..	8.00	..	..	..	..	..	..
18	Reconditioning of Mianwali-Mari Indus Road.	5.00	..	..	..	2.00	..	2.00	..	..	..	..	..	..
19	Construction of an overhead Bridge for pedestrian traffic of mile 119/4 of West Pakistan Highway in Jhelum District.	0.34	..	..	..	..	0.34	0.34	..	..	..	..	..	..
20	Reconditioning and strengthening of road from Muzaffargarh-Panjad to Reti.	44.00	..	..	..	9.00	..	9.00	..	..	..	..	..	..
21	Reconditioning and strengthening Khushab Muzaffargarh Road.	42.00	..	..	..	1.00	..	1.00	..	..	..	..	..	..
22	Construction of Multan Bhosan Road (11 miles).	11.00	..	..	..	3.00	..	3.00	..	..	..	..	..	..

FRANSP CRT AND COMMUNICATION (COMMUNICATIONS)

(Figures in lakhs).

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1964-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-65	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/ Loans		Own Resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	NEW SCHEMES—CONTD.													
	FRONTIER REGION AND MERGED AREAS													
1	Construction of Bridges at—													
	(a) Khal (Dir State) ..	3.00	..	..	..	0.50	..	0.50	..	..	..	..	..	..
	(b) Lutko River (Chitral State)	0.55	..	..	..	..	0.55	0.55	..	..	..	..	..	..
2	Widening, solving, metalling and surfacing Oghi-Shergar Darban Road.	21.72	..	..	..	2.00	..	2.00	..	..	..	..	..	..
	D. I. KHAN DIVISION													
	NORTH WAZIRISTAN AGENCY													
3	Construction of black top link road from Thal Bridge in mile 36 Tsha-Razmak Road to village Near Kot (1 mile)	0.65	..	..	..	..	0.65	0.65	..	..	..	..	..	..
4	Constructing link Road from Miran Shah-Bannu Road to Village Mir an Shah (2 mile).	0.45	..	..	..	..	0.45	0.45	..	..	..	..	..	..
5	Improving, solving, metalling and surfacing Gardai Datta Khol Road via Morni Rogha (10 miles).	10.00	..	..	..	1.00	..	1.00	..	..	..	..	..	..
	SOUTH WAZIRISTAN AGENCY													
5	Constructing shingle road from Wana to OBA (12 miles).	4.00	..	..	..	1.00	..	1.00	..	..	..	..	..	..

TRANSPORT AND COMMUNICATION (COMMUNICATION)

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	NEW SCHEMES—CONTD.													
	BANNU FRONTIER REGION													
7	Improving Soling, Metalling and Surfacing Bannu Daryoba Road taking off from mile 74/6 Kohat-Bannu Road (12 miles).	11.00	...	...	...	1.00	..	1.00	..	..	..	..	..	..
	D. I. KHAN—FRONTIER REGION													
8	Improvement of link road taking off from mile 12 on Data-anda Shoplai-Chielvishki road to Shopilal.	16.00	...	...	...	2.00	..	2.00	..	..	..	..	..	..
	Total Frontier Region and Merged Areas, Roads	67.37	...	...	...	7.50	1.65	9.15	..	..	..	..	..	..
	AGRICULTURE DEVELOPMENT CORPORATION AND ALLIED PROGRAMME													
	GHULAM MUHAMMAD BARRAGE ROADS													
1	Talhar-Tando Ghulam Ali Road (22 miles)	5.64	...	...	...	2.75	..	2.75	..	..	..	..	..	..
2	Jati Ahmed Rajo—Serani Badin Road.	4.00	...	...	...	3.00	..	3.00	..	..	..	..	..	..
3	Reconditioning Gharo-Sakro Buharo Road.	11.44	...	...	...	2.50	..	2.50	..	..	..	..	..	..
4	Reconditioning Thatta-Ferry Road.	3.31	...	...	...	1.25	..	1.25	..	..	..	..	..	..
5	Reconditioning Matli—Talhar—Badin Road	2.84	...	...	...	1.00	..	1.00	..	..	..	..	..	..
	Total G. M. Barrage Roads.	27.53	...	...	...	10.50	..	10.50						

PAKISTAN WESTERN RAILWAY

(Figures in lakhs).

1	Name of Scheme	Estimated cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign-Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
2	3	4	5	6	7	8	9	10	11	12	13	14	15	
11	(a) ON GOING SCHEME—concl'd: provision of Backshop for Diesel-Electric Locomotives at Rawalpindi. Phase-I & II Structural— Works = 70.00 Plant and Machinery = 51.00	121.40	80.79	13.87	94.66	9.35	..	9.35	..	..	..	..	..	..
12	Other Structural Works ..	936.22	507.89	2,92.78	8,00.67	50.57	148.44	199.01	12.92	55.84	12.92	55.84	..	..
13	Works connected with creation of Sukkur Division.	43.14	24.59	12.90	37.49	2.77	..	2.77	1.00	..	1.00	..	..	..
14	Introduction of Electric Traction between Lahore and Khanewal. Electric Locomotives = 605.00 Structural works = 455.00	10,60.00	..	4.00	4.00	60.00	..	60.00	52.00	..	52.00	..	..	..
15	Carriage Factory at Moghalpura Structural Works = 157.00 Plant and Machinery = 319.00	4,76.00	..	0.50	0.50	5.00	..	5.00	4.00	..	4.00	..	..	..
16	Metre Gauge Carriage and Wagon Repair Shop, Hyderabad. Structural Works = 32.00 Plant and Machinery = 28.00	60.00	..	0.25	0.25	3.00	..	3.00	2.00	..	2.00	..	..	..
	Total (a) On-Going Schemes ..	1,49,83.89	88,85.15	24,91.72	1,13,76.50	10,15.02	9,49.16	19,64.18	61,7.44	523.83	61,7.44	523.83	..	..

Notes—(1) Estimated Cost shown under Column 4 for item 1 and 5 to 12 includes throw forwards from 1st Plan.

(2) Expenditure of Plant and Machinery required for On-going projects 10 and 11 is included under Project 6.

PAKISTAN WESTERN RAILWAY

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign ⁿ Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(b) NEW SCHEMES													
1	Rolling Stock (Third Plan) ..	71,28.00	..	..	..	97.63	56.50	1,54.13	75.11	46.33	75.11	46.33	..	..
2	Replacement and provision of Plant and Machinery. Third Plan.	3,00.00	..	..	..	0.10	0.08	0.18	..	..	..	..	..	..
3	Rehabilitation of existing and provision of New Bridges (Third Plan).	2,40.00	..	..	..	5.63	4.14	9.77	0.50	0.68	0.50	0.68	..	..
4	Rehabilitation and Improvement of Track Third Plan.	44,05.00	..	..	..	..	2,94.24	2,94.24	..	1,11.04	..	111.04	..	..
5	Removing traffic bottlenecks by improved signalling and Line Capacity Works (Third Plan).	8,15.00	..	..	..	35.55	2.00	37.55	14.64	1.60	14.64	1.60	..	..
6	Provision of mechanised marshalling yard at Samasatta.	2,50.00	..	..	..	2.00	..	2.00	0.50	..	0.50	..	..	..
7	Rehabilitation and expansion of Workshops Third Plan.	1,74.00	..	..	..	3.60	..	3.60	1.35	..	1.35	..	..	..
8	Expansion and balancing of Central Mechanical Workshops at Moghalpura	70.00	..	..	..	0.50	..	0.50	0.10	..	0.10	..	..	..
9	Rehabilitation of Steel Shop at Moghalpura.	60.00	..	..	..	0.50	..	0.50	0.10	..	0.10	..	..	..
10	Provision of back shop for diesel Electric locomotives at Rawalpindi—Phase III.	1,00.00	..	..	..	1.00	..	1.00	..	..	..	..	..	..
11	Other Structural Works (Third Plan).	29,32.00	..	..	..	24.81	1,57.61	1,82.42	4.81	33.07	4.81	33.07	..	..
	Total (b) New Schemes ..	164,74.00	..	..	..	1,71.32	5,14.57	6,85.89	97.11	1,92.72	97.11	1,92.72	..	..
	Total Railways ..	3,14,57.89	88,85.15	24,91.72	1,13,76.87	11,86.34	14,63.73	26,50.07	7,14.55	7,16.55	7,14.55	7,16.55	..	..

SOCIAL WELFARE
(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Revised Estimates 1964-65	Total expenditure to date in case of works	PROVISION FOR 1965-66			FOREIGN-EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	..			Capital	Revenue	Total	Capital	Revenue	Capital	Revenue	Capital	Revenue
1	(b) NEW SCHEMES														
1	Establishment of a Statistics and Research Unit	..	..	..	..	..	..	0.50	0.50	..	..	..	..	..	..
2	Creation of twelve Urban Community Development Projects.	20.00	..	..	..	..	..	3.60	3.60	..	..	..	..	..	..
3	Creation of Beggars Home, Lahore	..	..	..	..	..	..	1.50	1.50	..	..	..	..	..	..
4	Additional provision for Child Welfare Training Institute, Lahore.	..	..	..	..	..	..	0.56	0.56	..	..	..	..	..	..
5	Creation of two Socio-Economic Centres for Women, Hyderabad and Peshawar	..	..	..	..	..	..	1.50	1.50	..	..	..	..	..	..
	Total (b) New Schemes ..	20.00	..	..	..	..	..	7.66	7.66	..	..	..	..	..	..
	(c) Tools and Plant	..	..	0.05	..	..	0.02	..	0.02	..	..	..	..	..	..
	Total Social Welfare ..	1,64.53	53.42	20.69	2.72	2.39	27.31	29.70	..	..	..	..	..	..	..

MANPOWER AND EMPLOYMENT

(Figures in lakhs)

Serial No.	Name of Scheme	Estimated Cost	EXPENDITURE DURING 1960-65		Total Expenditure to-date in case of works	PROVISION FOR 1965-66			FOREIGN EXCHANGE REQUIRED FOR 1965-66					
			Actuals 1960-64	Revised Estimates 1964-65		Capital	Revenue	Total	Total		Foreign Aid/Loans		Own Resources	
									Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13 R	14	15
	(A) ON-GOING Schemes													
	MANPOWER AND EMPLOYMENT													
1	Technical Training Centre, Hyderabad.	37.00	...	1.00	...	6.00	...	6.00	...	...	...	...	...	...
2	Trades Training Centre Dins, Jhelum.	...	...	...	...	...	...	Dropped	...	...	...	...	...	...
3	Pak-German Training Centre, Moghalpura.	37.00	...	...	...	6.00	...	6.00	...	...	...	...	...	...
4	Loan for Social Survey Scheme	1.00	...	...	...	...	...	...	...	...	...	...	...	...
5	Construction of Office Building for the Labour Directorate at Lahore.	2.50	...	...	...	...	...	...	...	...	...	...	...	...
6	Establishment of Industrial Relations Institute, Lahore.	0.21	...	...	...	...	...	...	...	...	...	...	...	...
7	Technical Training Centre, Peshawar.	27.00	...	...	...	5.00	...	5.00	...	...	...	...	...	...
8	Re-organization of Technical Training Centre, Gulberg	20.00	...	...	...	5.00	...	5.00	...	...	...	...	...	...
	Total 'A' On-going Schemes Manpower and Employment.	1,24.71	...	1.00	...	22.00	...	22.00	...	...	...	...	...	...